

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

Text File

Introduced: 3/11/2016 Bill No: 2016-0204, Version: 1

Committee: Committee on Land Use and Status: Passed Finally

Economic Development

Resolution amending Resolution No. 606, effective September 25, 2015, entitled Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2015 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within the City Council from: "Hilltop Alliance(for Beltzhoover Civic Association" (-\$2,500.00) and "The Shyne Awards Foundation" (-\$5,000.00); and transfer these funds to "Hilltop Alliance" (+\$2,500.00) and "Neighborhood Learning Alliance" (+\$5,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 606, effective September 25, 2015, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2015 Community Development Block Grant Program:

City Council		895,000.00
City Planning		2,050,000.00
Human Relations Comm	nission	35,000.00
Mayor's Office		513,000.00
& Recreation	850,000.00	

Parks &

Personnel & Civil Service 1,000,000.00 **Public Works** 3,165,552.00 **Urban Redevelopment Authority** 4,258,000.00

> **TOTAL** 12,766,552.00

Is hereby amended to read as follows:

SEE ATTACHMENT

Committee: Committee on Land Use and

Economic Development

Organization City Council	Original Budget 895,000.00	Changes + or -	Revised Budget 895,000.00
ACH Clear Pathways 0130045150.58101.00	9,900.00		9,900.00
Aleph Institute 0123256150.58101.00	2,500.00		2,500.00
Allegheny City Central Association	6,239.00		6,239.00
0130098150.58101.00			
Angel's Place 0123096150.58101.00	2,500.00		2,500.00
Arts for Autism Foundation of Pittsburgh/Joe	y 2,500.00		2,500.00
Travolta Film Workshop			
0130050150.58101.00			
Beechview Manor 0123239150.58101.00	3,000.00		3,000.00
Big Brothers Big Sisters	5,500.00		5,500.00
0121313150.58101.00			
Bloomfield Citizens Council	10,000.00		10,000.00
0129864150.58101.00			
Bloomfield Development Corporation	10,000.00		10,000.00
0123316150.58101.00			
Bloomfield-Garfield Corporation	2,500.00		2,500.00
0121132150.58101.00			
Brashear Association 0129755150.58101.00	9,500.00		9,500.00
Brashear Association / Henry Kaufman Food	2,500.00		2,500.00
Pantry/ Arlington Food Bank			
0130099150.58101.00			
Brighton Heights Senior Center	2,500.00		2,500.00
0130043150.58101.00			
Brookline Christian Food Pantry	10,000.00		10,000.00
0123130150.58101.00			
Building Bridges for Businesses	2,500.00		2,500.00
0130100150.58101.00			
Carnegie Library-Woods Run Branch	2,500.00		2,500.00
0123066150.58101.00			
Carrick Community Council	5,000.00		5,000.00
0123317150.58101.00			
Catholic Youth Association of Pittsburgh Inc	. 5,000.00		5,000.00
0121323150.58101.00			

Committee: Committee on Land Use and

Economic Development

Center for Victims - Crisis Intervention 1,000.00				
Center for Victims / Pittsburgh Mediation 4,000.00 4,000.00 Central Baptist Church 01239145150.58101.00 11,900.00 11,900.00 11,900.00 Children 2 Champions 0130003150.58101.00 4,000.00 3,500.00 0123101150.58101.00 Children's Museum of Pittsburgh 3,500.00 3,500.00 0123101150.58101.00 3,000.00 3,000.00 Community Alliance of Spring Garden/East 3,000.00 3,000.00 Community Human Services 5,000.00 5,000.00 Community Human Services 7,000.00 Community Human Services 7,000.00 Community Human Services / Oakland 6,000.00 6,000.00 6,000.00 Community Human Services / Oakland 6,000.00 6,000.00 Creedmoor Court 0123230150.58101.00 8,500.00 2,500.00 Creedmoor Court 0123230150.58101.00 8,500.00 2,500.00 Creedmoor Court 0123230150.58101.00 East Allegheny Community Council 4,000.00 4,000.00 4,000.00 Claisa 150.58101.00 East Cooperative Ministries 2,500.00 2,500.00 Claisa 150.58101.00 Emast Cooperative Ministries 2,500.00 2,500.00 Claisa 150.58101.00 Creedmoor Court 0123222150.58101.00 Creedmoor Court 0123222150.58101.00 Creedmoor Court 0123006150.58101.00 Creedmoor Court 0123006150.58101.00 Creedmoor Court 0123006150.58101.00 Creedmoor Court 0123006150.58101.00 Creedmoor Court 012006150.58101.00 Creedmoor 013006150.58101.00 Creedmoor 013006150.581	Center for Victims - Crisis Intervention	5,000.00		5,000.00
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Greater Pittsburgh Community Food Bank 101,000.00 0167146150.58101.00 2,500.00 Greater Pittsburgh Literacy Council 2,500.00 0130064150.58101.00 2,500.00 H.O.P.E. for Tomorrow 0130121150.58101.00 3,000.00 3,000.00 Hazelwood Initiative 0129131150.58101.00 30,000.00 30,000.00 Hilltop Alliance 0130108150.58101.00 7,000.00 42,500.00 9,500.00 Hilltop Alliance (for Allentown CDC) 2,500.00 0130065150.58101.00 2,500.00 Hilltop Alliance (for Beltzhoover Civic 2,500.00 02,500.00) 0.00	_	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
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Greater Pittsburgh Literacy Council 2,500.00 0130064150.58101.00 2,500.00 H.O.P.E. for Tomorrow 0130121150.58101.00 3,000.00 3,000.00 Hazelwood Initiative 0129131150.58101.00 30,000.00 30,000.00 Hilltop Alliance 0130108150.58101.00 7,000.00 42,500.00 +2,500.00 9,500.00 Hilltop Alliance (for Allentown CDC) 0130065150.58101.00 2,500.00 (2,500.00) Hilltop Alliance (for Beltzhoover Civic 2,500.00 0.00	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. ,
H.O.P.E. for Tomorrow 0130121150.58101.00 3,000.00 3,000.00 Hazelwood Initiative 0129131150.58101.00 30,000.00 30,000.00 Hilltop Alliance 0130108150.58101.00 Hilltop Alliance (for Allentown CDC) 2,500.00 2,500.00 0130065150.58101.00 Hilltop Alliance (for Beltzhoover Civic 2,500.00 2,500.00		2,500.00		2,500.00
Hazelwood Initiative 0129131150.58101.00 30,000.00 30,000.00 Hilltop Alliance 0130108150.58101.00 7,000.00 +2,500.00 9,500.00 Hilltop Alliance (for Allentown CDC) 2,500.00 2,500.00 0130065150.58101.00 (2,500.00) 0.00	0130064150.58101.00	•		•
Hilltop Alliance 0130108150.58101.00 7,000.00 +2,500.00 9,500.00 Hilltop Alliance (for Allentown CDC) 2,500.00 2,500.00 0130065150.58101.00 42,500.00 2,500.00 Hilltop Alliance (for Beltzhoover Civic) 2,500.00 2,500.00	H.O.P.E. for Tomorrow 0130121150.58101.0	03,000.00		3,000.00
Hilltop Alliance (for Allentown CDC) 2,500.00 0130065150.58101.00 2,500.00 Hilltop Alliance (for Beltzhoover Civic 2,500.00 (2,500.00) 0.00	Hazelwood Initiative 0129131150.58101.00	30,000.00		30,000.00
0130065150.58101.00 <u>Hilltop Alliance (for Beltzhoover Civic</u> 2,500.00 (2,500.00) 0.00	Hilltop Alliance 0130108150.58101.00	7,000.00	+2,500.00	<u>9,500.00</u>
Hilltop Alliance (for Beltzhoover Civic 2,500.00 (2,500.00) 0.00	Hilltop Alliance (for Allentown CDC)	2,500.00		2,500.00
	0130065150.58101.00			
Association) 0130066150.58101.00	Hilltop Alliance (for Beltzhoover Civic	<u>2,500.00</u>	(2,500.00)	0.00
	Association) 0130066150.58101.00			

Committee: Committee on Land Use and

Economic Development

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Housing Authority /Northview Heights 0123036150.58101.00	2,500.00		2,500.00
Housing Authority /Pressley High Rise 0123050150.58101.00	2,500.00		2,500.00
Jewish Association on Aging 0123191150.58101.00	6,500.00		6,500.00
Jewish Community Center 0121362150.58101.00	6,500.00		6,500.00
Jewish Family and Children's Service - Refugee Services 0130025150.58101.00	9,500.00		9,500.00
Jewish Family and Children's Services - Career Development 0129757150.58101.00	5,000.00		5,000.00
Jewish Family and Children's Services - Food Pantry 0130103150.58101.00	12,500.00		12,500.00
Lawrenceville Corporation 0123332150.58101.00	12,500.00		12,500.00
Lawrenceville United 0129855150.58101.00 Lifespan, Inc. 0130080150.58101.00	12,500.00 2,500.00		12,500.00 2,500.00
Lynn Williams Apartments 0123032150.58101.00	2,500.00		2,500.00
Macedonia Family & Community Enrichment Center (FACE) 0129118150.58101.00	6,661.00		6,661.00
Manchester Citizens Corporation 0129892150.58101.00	9,900.00		9,900.00
Mt. Washington CDC- Beechview Capacity Building 0130122150.58101.00	6,000.00		6,000.00
Mt. Washington CDC- Quality of Life Committee 0130112150.58101.00	10,000.00		10,000.00
Mt. Washington Community Development Corporation 0123131150.58101.00	5,000.00		5,000.00
National Council of Jewish Women 0121377150.58101.00	5,000.00		5,000.00
Neighborhood Academy 0130104150.58101.00	3,000.00		3,000.00
Neighborhood Learning Alliance (formerly Wireless Neighborhoods)	2,500.00	+5,000.00	7,500.00
0130007150.58101.00 North Boroughs Sewickley Meals on Wheels Brighton Heights 0130052150.58101.00	2,500.00		2,500.00

Committee: Committee on Land Use and

Economic Development

North Boroughs Sewickley Meals on Wheels Tri Valley 0130053150.58101.00	2,500.00	2,500.00
Northside Coalition for Fair Housing -	13,900.00	13,900.00
Housing Counseling 0130083150.58101.00 Northside Coalition for Fair Housing- North Side Youth Athletic Assoc. 0130035150.58101.00	10,000.00	10,000.00
Northside Community Development Fund / Northside Chronicle 0123270150.58101.00	2,500.00	2,500.00
Northside Leadership Conference 0129784150.58101.00	5,500.00	5,500.00
Northside Leadership Conference-NS Rox Youth Music 0130087150.58101.00	2,500.00	2,500.00
Northside Leadership Conference-Sheptytsky Arms 0130088150.58101.00	2,500.00	2,500.00
Oakland Planning & Development Corp 0121379150.58101.00	6,500.00	6,500.00
Pa Cleanways of Allegheny County 0123365150.58101.00	12,500.00	12,500.00
PA Connecting Communities 0123382150.58101.00	2,500.00	2,500.00
Pennsylvania Resource Council 0123151150.58101.00	5,000.00	5,000.00
People's Oakland 0129970150.58101.00	2,500.00	2,500.00
Persad Center 0121384150.58101.00	2,500.00	2,500.00
Pittsburgh Action Against Rape 0129655150.58101.00	11,500.00	11,500.00
Pittsburgh AIDS Task Force 0129787150.58101.00	6,000.00	6,000.00
Pittsburgh Community Services - Hunger 0121390150.58101.00	93,500.00	93,500.00
Pittsburgh Community Services - Safety 0121391150.58101.00	25,000.00	25,000.00
Pittsburgh Parks Conservancy 0123243150.58101.00	7,500.00	7,500.00
Pittsburgh Project 0123198150.58101.00	1,000.00	1,000.00
Poise Foundation 0123279150.58101.00	75,000.00	75,000.00
Polish Hill Civic Association 0125010150 58101 00	10,000.00	10,000.00

Committee: Committee on Land Use and

Economic Development

Reading is Fundamental 0123052150.58101.00	500.00		500.00
Rebuilding Together Pittsburgh 0123307150.58101.00	5,000.00		5,000.00
Riverview Apartments 0121397150.58101.00	5,000.00		5,000.00
Riverview Manor 0123054150.58101.00	2,500.00		2,500.00
Saint Andrew's Lutheran Church	3,000.00		3,000.00
0129910150.58101.00			
Saint Ambrose Manor 0129909150.58101.00	2,500.00		2,500.00
Saint Clair Athletic Association	4,000.00		4,000.00
0121272150.58101.00			
Saint John Vianney Parish 0123262150.58101.00	2,500.00		2,500.00
Saint Mark's Evangelical Lutheran /Brookline	8,500.00		8,500.00
Meals on Wheels 0130067150.58101.00			
Saint Michaels Food Bank	5,000.00		5,000.00
0123264150.58101.00			
Saint Paul's Benevolent & Missionary Institut 0123200150.58101.00	e 2,500.00		2,500.00
Shepherd Wellness Community	8,500.00		8,500.00
0129791150.58101.00			
Sheraden Community Council	12,000.00		12,000.00
0123121150.58101.00			
Sheraden United Methodist Kidz Klub 0130046150.58101.00	3,000.00		3,000.00
South Side Community Council	2,500.00		2,500.00
0129137150.58101.00			
Southside Slopes Neighborhood Association 0123291150.58101.00	2,500.00		2,500.00
Spring Hill Civic League	5,000.00		5,000.00
0121267150.58101.00			
Squirrel Hill Health Center	2,500.00		2,500.00
0123265150.58101.00			
Steel City Boxing 0129982150.58101.00	4,000.00		4,000.00
The Shyne Awards Foundation	<u>5,000.00</u>	(5,000.00)	0.00
0123274150.58101.00	2.500.00		2.500.00
Tree of Hope 0129866150.58101.00	2,500.00		2,500.00
Trinity Lutheran Church / Sheraden Baseball	6,000.00		6,000.00
111 20110212012811111111			

Committee: Committee on Land Use and

Economic Development

0130103130.30101.00		
Troy Hill Citizens Council	3,000.00	3,000.00
0129798150.58101.00		
Uptown Partners 0123298150.58101.00	5,000.00	5,000.00
Vietnam Veterans Leadership	2,500.00	2,500.00
0121292150.58101.00		
Western PA Police Athletic League	2,500.00	2,500.00
0129832150.58101.00	7.500.00	7.500.00
Western Pennsylvania Conservancy 0126002150.58101.00	7,500.00	7,500.00
Women's Center and Shelter	6,500.00	6,500.00
0125046150.58101.00		
Zealous Hope Project 0130106150.58101.00	3,000.00	3,000.00
Zionist Organization of America	2,500.00	2,500.00
0123388150.58101.00		
G' N	#2 050 000 00	#2 050 000 00
City Planning	\$2,050,000.00 70,000.00	\$2,050,000.00 70,000.00
Administration 1156332150.58101.00	70,000.00	70,000.00
Citizen Participation 1156900150.58101.00	190,000.00	190,000.00
Community Based Organizations	690,000.00	690,000.00
1121000150.58101.00	1 000 000 00	1 000 000 00
Personnel 1150000150.58101.00	1,000,000.00	1,000,000.00
Urban League 1116303150.58101.00	100,000.00	100,000.00
Commission on Human Relations	35,000.00	35,000.00
Commission Operations - Fair Housing	35,000.00	35,000.00
0538889150.58101.00	,	,
Mayor's Office	<u>513,000.00</u>	<u>513,000.00</u>
Afro American Music Institute	5,000.00	5,000.00
0221306150.58101.00		
Amani Christian Development Corporation	2,500.00	2,500.00
0229932150.58101.00		
Bidwell Training Center	5,000.00	5,000.00
0223343150.58101.00		
Bloomfield Citizens Council	2,500.00	2,500.00
0229864150.58101.00		
Bloomfield Development Corporation	2,500.00	2,500.00
0223316150.58101.00		
Bloomfield Garfield Corporation	10,000.00	10,000.00
0221122150 50101 00		

Committee: Committee on Land Use and

Economic Development

0221132130.38101.00			
Brashear Association 0229755150.58101.00	5,000.00		5,000.00
Brashear Association / Henry Kaufman Food	2,500.00		2,500.00
Pantry/ Arlington Food Bank			
0230107150.58101.00			
Brothers and Sisters Emerging / Garfield	2,500.00		2,500.00
Youth Sports 0230073150.58101.00			
Carrick Community Council	5,000.00		5,000.00
0223317150.58101.00			
Catholic Charities - Rosalia Center	2,500.00		2,500.00
0223092150.58101.00			
Catholic Youth Association /	2,500.00		2,500.00
Lawrenceville/Bloomfield Meals on Wheels			
0230074150.58101.00			
Center for Victims - Crisis Intervention	<u>25,000.00</u>	+25,000.00	<u>50,000.00</u>
0228990150.58101.00			
Center for Victims / Pittsburgh Mediation	<u>25,000.00</u>	(25,000.00)	0.00
Center 0229972150.58101.00			
Center of Life 0223344150.58101.00	5,000.00		5,000.00
Community Alliance of Spring Garden/East	2,500.00		2,500.00
Deutschtown 0223359150.58101.00			
Community Empowerment Association	5,000.00		5,000.00
0229838150.58101.00			
Community Human Services	5,000.00		5,000.00
0223179150.58101.00			
Community Human Services / Oakland	2,500.00		2,500.00
Business Improvement District			
0223124150.58101.00			
DePaul School for Hearing and Speech	2,500.00		2,500.00
0230061150.58101.00			
Earthen Vessels Outreach	2,500.00		2,500.00
0223240150.58101.00			
East Allegheny Community Council	2,500.00		2,500.00
0221330150.58101.00			
East End Cooperative Ministries	5,000.00		5,000.00
0229761150.58101.00			
Emmaus Community of Pittsburgh	5,000.00		5,000.00
0223304150.58101.00			
Fineview Citizens Council	2,500.00		2,500.00
0001401150 50101 00			

Committee: Committee on Land Use and

Economic Development

0221401150.58101.00		
Friendship Community Group	2,500.00	2,500.00
0230076150.58101.00		
Garfield Jubilee Association	2,500.00	2,500.00
0221342150.58101.00		
Greater Pittsburgh Arts Council	2,500.00	2,500.00
0230077150.58101.00		
Greater Pittsburgh Community Food Bank	12,500.00	12,500.00
0267146150.58101.00		
Greater Pittsburgh Literacy Council	2,500.00	2,500.00
0230064150.58101.00		
Hazelwood Initiative 0229131150.58101.00	2,500.00	2,500.00
Hill House Association 0221183150.58101.00		5,000.00
Hilltop Alliance 0230108150.58101.00	10,000.00	10,000.00
Homewood Renaissance Association	10,000.00	10,000.00
0230079150.58101.00		
Jewish Community Center	2,500.00	2,500.00
0221362150.58101.00		
Jewish Family and Children's Services - Food	2,500.00	2,500.00
Pantry 0230109150.58101.00		
Jewish Family and Children's Services -	2,500.00	2,500.00
Career Development 0229757150.58101.00		
Jewish Family and Children's Services -	2,500.00	2,500.00
Refugee Services 0230025150.58101.00		
Kingsley Association 0221197150.58101.00	10,000.00	10,000.00
Kingsley Association / Larimer Consensus	2,500.00	2,500.00
Group 0223348150.58101.00		
Kingsley Association / Larimer Green Team	2,500.00	2,500.00
0223306150.58101.00	40.000.00	10.000.00
Lawrenceville Corporation	10,000.00	10,000.00
0223332150.58101.00		
Lawrenceville United 0229855150.58101.00	10,000.00	10,000.00
LifeSpan, Inc. 0230080150.58101.00	8,000.00	8,000.00
Light of Life Ministries 0223242150.58101.00		5,000.00
Lincoln Place Presbyterian	2,500.00	2,500.00
0223377150.58101.00		
Little Sisters of the Poor	5,000.00	5,000.00
0230005150.58101.00		
Macedonia Family & Community Enrichment	5,000.00	5,000.00

Committee: Committee on Land Use and

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Center (FACE) 0229118150.58101.00		
Mt. Washington Community Development	10,000.00	10,000.00
Corporation 0223131150.58101.00		
National Council of Jewish Women	2,500.00	2,500.00
0221377150.58101.00		
Neighborhood Academy	2,500.00	2,500.00
0230110150.58101.00		
NeighborWorks of Western PA	2,500.00	2,500.00
0223294150.58101.00		
Northside Community Development Fund /	2,500.00	2,500.00
Northside Chronicle 0223270150.58101.00		
Northview Boroughs Sewickley Meals on	2,500.00	2,500.00
Wheels / Brighton Heights Meals on Wheels		
0230052150.58101.00		
Oakland Planning & Development Corp	2,500.00	2,500.00
0221379150.58101.00		
Pennsylvania Resources Council	2,500.00	2,500.00
0223151150.58101.00		
Persad Center 0221384150.58101.00	5,000.00	5,000.00
Pittsburgh Action Against Rape	50,000.00	50,000.00
0229655150.58101.00	10.000.00	10.000.00
Pittsburgh Community Reinvestment Group	10,000.00	10,000.00
0225677150.58101.00	5,000,00	5,000,00
Pittsburgh Project 0223198150.58101.00	5,000.00	5,000.00
Pittsburgh Soccer in the Community	5,000.00	5,000.00
0230111150.58101.00	2.500.00	2.500.00
Prevention Point Pittsburgh	2,500.00	2,500.00
0223289150.58101.00	2.500.00	2.500.00
Reading is Fundamental	2,500.00	2,500.00
0223052150.58101.00 Rebuilding Together Pittsburgh	5,000.00	5,000.00
0223307150.58101.00	3,000.00	3,000.00
Saint Andrew's Lutheran Church	2,500.00	+2,500.00
0229910150.58101.00	2,500.00	12,300.00
Saint Mark's Evangelical Lutheran /Brookline	2 500 00	+2,500.00
Meals on Wheels 0230067150.58101.00	2,500.00	12,300.00
Shepherd Wellness Community	5,000.00	5,000.00
0229791150.58101.00	2,000.00	2,000.00
Sheraden Community Council	2,500.00	2,500.00
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Committee: Committee on Land Use and

Economic Development

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0223121150.58101.00		
Sheraden United Methodist Kidz Klub	2,500.00	2,500.00
0230046150.58101.00		
Southside Slopes Neighborhood Association	2,500.00	2,500.00
0223291150.58101.00		
Troy Hill Citizens Council	10,000.00	10,000.00
0229798150.58101.00	5 000 00	5 000 00
Uptown Partners 0223298150.58101.00	5,000.00	5,000.00
Western Pennsylvania Conservancy 0226002150.58101.00	50,000.00	50,000.00
Women's Center and Shelter	50,000.00	50,000.00
0225046150.58101.00	30,000.00	30,000.00
YMCA Allegheny 0223238150.58101.00	2,500.00	2,500.00
YMCA Hazelwood 0221351150.58101.00	2,500.00	2,500.00
YMCA Hill District/Centre Avenue	2,500.00	2,500.00
0229806150.58101.00	_,,,,,,,,,	_,
YMCA Homewood 0223082150.58101.00	2,500.00	2,500.00
Parks & Recreation	850,000.00	850,000.00
Emergency Sheltering 5030118150.58101.00	150,000.00	150,000.00
Senior Community Program	700,000.00	700,000.00
5015003150.58101.00		
Personnel & Civil Service	1,000,000.00	1,000,000.00
Neighborhood Employment Program	150,000.00	150,000.00
0909660150.58101.00	130,000.00	130,000.00
0,0,0001010010100		
Pittsburgh Partnership Employment	150,000.00	150,000.00
0906322150.58101.00		
Summer Youth Employment Program	700,000.00	700,000.00
0906323150.58101.00		
D.11. W. 1	2.165.552.00	2.165.552.00
Public Works Public Works	3,165,552.00	<u>3,165,552.00</u>
Bridge Repairs 4031011150.58101.00	100,000.00	100,000.00
Building Improvements 4027003150.58101.00 Facility Improvements 4027003150.58101.00		100,000.00 390,000.00
Ramp Public Sidewalk Program	65,000.00	65,000.00
4020060150.58101.00	05,000.00	02,000.00
Flex Beam Guiderails 4031810150.58101.00	60,000.00	60,000.00
Recreation & Senior Center Rehabilitation	200,552.00	200,552.00
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Committee: Committee on Land Use and

Economic Development

4015010150.58101.00		
Splash Zones 4067355150.58101.00	200,000.00	200,000.00
Street Resurfacing 4039000150.58101.00	2,000,000.00	2,000,000.00
Streetscape and Intersection Reconstruction	50,000.00	50,000.00
4067430150.58101.00		
<u>Urban Redevelopment Authority</u>	<u>4,258,000.00</u>	<u>4,258,000.00</u>
Center for Innovation & Entrepreneurship	200,000.00	200,000.00
8226750150.58101.00		
Choice Neighborhood 8230101150.58101.00	1,818,000.00	1,818,000.00
Economic Development and Housing	240,000.00	240,000.00
8267290150.58101.00		
Personnel - URA 8200018150.58101.00	2,000,000.00	2,000,000.00