



Text File

Introduced: 6/26/2015

Bill No: 2015-1800, **Version:** 1

Committee: Committee on Performance and Asset Management

Status: Passed Finally

Resolution further amending Resolution No.858, effective, January 1, 2015, as amended, entitled “Adopting and approving the 2015 Capital Budget and the 2015 Community Development Block Grant Program; and approving the 2015 through 2020 Capital Improvement Program,” by adding \$406,000.00 OTHER funds to the “Facility Improvements” line item. Funds will be transferred from the Comcast Franchise Trust Fund and the Verizon Franchise Trust Fund to reimburse this line item.

WHEREAS, the Comcast Franchise Trust Fund and the Verizon Franchise Trust Fund (Cable) with reimburse the City of Pittsburgh Facility Improvements Capital Budget as follows:

- 2015: \$150,000
- 2016: \$150,000
- 2017: \$106,000

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Section 1 of Resolution No. 858, effective January 1, 2015, as amended, which presently reads as per Attachment 1, is hereby amended to read as per Attachment 2.

Section 2. In all other respects, Resolution No. 858, effective, January 1, 2015, as amended, remains unchanged and in full force and effect.

Attachment 1

Exhibit 1

Title	Source	Current Budget 2015
Facility Improvements	CDBG	\$400,000
Job No. 4026750015	BOND	\$2,050,000
Fund 40015		

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Budget Year 2015

Attachment 2

Exhibit 1

Title	Source	Proposed Budget 2015
Facility ImprovementsCDB G\$400,000 Job No. 4026750015 BOND Fund 40015	OTHER	\$2,050,000 \$406,000
Budget Year 2015		
Comcast Franchise Trust Fund Job No. 1030281500	OTHER	-\$203,000
Fund 28015 Budget Year 2015		
Verizon Franchise Trust Fund Job No. 1030288000	OTHER	-\$203,000
Fund 28015 Budget Year 2015		