



Text File

Introduced: 6/26/2015

Bill No: 2015-1792, **Version:** 1

Committee: Committee on Public Works

Status: Passed Finally

Resolution amending Resolution Number 858, effective January 1, 2015, as amended, entitled Resolution adopting and approving the 2015 Capital Budget and the 2015 Community Development Block Grant Program; and approving the 2015 through 2020 Capital Improvement Program, so as to add projects for the Mayor’s Office and City Council District 1. Also, to reprogram funds within Public Works from: “Play Area Improvements” (-\$60,000.00) and “Sport Facility Improvements” (-\$40,000.00); and transfer these funds to “Building Improvements” (+\$100,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 858, effective December 15, 2014, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2015 Community Development Block Grant Program:

City Council	895,000.00
City Planning	2,050,000.00
Human Relations Commission	35,000.00
Mayor’s Office	513,000.00
Parks & Recreation	850,000.00
Personnel & Civil Service	1,000,000.00
Public Works	3,165,552.00
Urban Redevelopment Authority	4,258,000.00

TOTAL ***12,766,552.00***

Is hereby amended to read as follows:

Organization	Original Budget	Changes + or -	Revised Budget
<u>City Council</u>	<u>895,000.00</u>		<u>895,000.00</u>
ACH Clear Pathways 0130045150.58101.00	9,900.00		9,900.00
Aleph Institute 0123256150.58101.00	2,500.00		2,500.00
Allegheny City Central Association 0130098150.58101.00	6,239.00		6,239.00
Angel's Place 0123096150.58101.00	2,500.00		2,500.00
Arts for Autism Foundation of Pittsburgh/Joey Travolta Film Workshop 0130050150.58101.00	2,500.00		2,500.00
Beechview Manor 0123239150.58101.00	3,000.00		3,000.00
<u>Beltzhoover Neighborhood Council</u> 0121120150.58101.00	<u>2,500.00</u>	<u>(2,500.00)</u>	<u>0.00</u>
Big Brothers Big Sisters 0121313150.58101.00	5,500.00		5,500.00
Bloomfield Citizens Council 0129864150.58101.00	10,000.00		10,000.00
Bloomfield Development Corporation 0123316150.58101.00	10,000.00		10,000.00
Bloomfield-Garfield Corporation 0121132150.58101.00	2,500.00		2,500.00
Brashear Association 0129755150.58101.00	9,500.00		9,500.00
Brashear Association / Henry Kaufman	2,500.00		2,500.00
Food Pantry/ Arlington Food Bank 0130099150.58101.00			
<u>Brighton Heights Senior Center</u> 0130043150.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Brookline Christian Food Pantry 0123130150.58101.00	10,000.00		10,000.00
Building Bridges for Businesses 0130100150.58101.00	2,500.00		2,500.00

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<u>Carnegie Library-Woods Run Branch</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0123066150.58101.00</u>			
Carrick Community Council	5,000.00		5,000.00
0123317150.58101.00			
Catholic Youth Association of Pittsburgh Inc.	5,000.00		5,000.00
0121323150.58101.00			
Center for Victims - Crisis Intervention	5,000.00		5,000.00
0128990150.58101.00			
Center for Victims / Pittsburgh Mediation Center	4,000.00		4,000.00
0129972150.58101.00			
Central Baptist Church	11,900.00		11,900.00
0123145150.58101.00			
Children 2 Champions	4,000.00		4,000.00
0130003150.58101.00			
<u>Children's Museum of Pittsburgh</u>	<u>2,500.00</u>	<u>+1,000.00</u>	<u>3,500.00</u>
<u>0123101150.58101.00</u>			
<u>Community Alliance of Spring Garden/East Deutschtown</u>	<u>0.00</u>	<u>+3,000.00</u>	<u>3,000.00</u>
<u>0123359150.58101.00</u>			
Community Human Services	5,000.00		5,000.00
0123179150.58101.00			
Community Human Services / Oakland Business Improvement District	6,000.00		6,000.00
0123124150.58101.00			
Creedmoor Court	8,500.00		8,500.00
0123230150.58101.00			
DePaul School for Hearing and Speech	2,500.00		2,500.00
0130061150.58101.00			
<u>District 1</u>	<u>75,000.00</u>	<u>(75,000.00)</u>	<u>0.00</u>
<u>0123373150.58101.00</u>			
<u>East Allegheny Community Council</u>	<u>0.00</u>	<u>+4,000.00</u>	<u>4,000.00</u>
<u>0121330150.58101.00</u>			
East End Cooperative Ministries	2,500.00		2,500.00
0129761150.58101.00			
Emmaus Community of Pittsburgh	4,500.00		4,500.00
0123304150.58101.00			
<u>Fineview Citizens Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0121401150.58101.00</u>			
Grandview Lions Club	30,000.00		30,000.00
0123222150.58101.00			

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Greater Pittsburgh Arts Council 0130077150.58101.00	2,500.00		2,500.00
Greater Pittsburgh Community Food Bank 0167146150.58101.00	101,000.00		101,000.00
Greater Pittsburgh Literacy Council 0130064150.58101.00	2,500.00		2,500.00
H.O.P.E. for Tomorrow 0130121150.58101.00	3,000.00		3,000.00
Hazelwood Initiative 0129131150.58101.00	30,000.00		30,000.00
Hilltop Alliance 0130102150.58101.00	7,000.00		7,000.00
Hilltop Alliance (for Allentown CDC) 0130065150.58101.00	2,500.00		2,500.00
Hilltop Alliance (for Beltzhoover Civic Association) 0130066150.58101.00	2,500.00		2,500.00
<u>Housing Authority /Northview Heights</u> 0123036150.58101.00	0.00	+2,500.00	2,500.00
<u>Housing Authority /Pressley High Rise</u> 0123050150.58101.00	0.00	+2,500.00	2,500.00
Jewish Association on Aging 0123191150.58101.00	6,500.00		6,500.00
Jewish Community Center 0121362150.58101.00	6,500.00		6,500.00
Jewish Family and Children's Service - Refugee Services 0130025150.58101.00	9,500.00		9,500.00
Jewish Family and Children's Services - Career Development 0129757150.58101.00	5,000.00		5,000.00
Jewish Family and Children's Services - Food Pantry 0130103150.58101.00	12,500.00		12,500.00
Lawrenceville Corporation 0123332150.58101.00	12,500.00		12,500.00
Lawrenceville United 0129855150.58101.00	12,500.00		12,500.00
Lifespan, Inc. 0130080150.58101.00	2,500.00		2,500.00
<u>Lynn Williams Apartments</u> 0123032150.58101.00	0.00	+2,500.00	2,500.00
<u>Macedonia Family & Community Enrichment Center (FACE)</u> 0129118150.58101.00	6,661.00		6,661.00

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Manchester Citizens Corporation	9,900.00		9,900.00
0129892150.58101.00			
Mt. Washington CDC- Beechview	6,000.00		6,000.00
Capacity Building 0130122150.58101.00			
Mt. Washington CDC- Quality of Life	10,000.00		10,000.00
Committee 0130112150.58101.00			
Mt. Washington Community Development	5,000.00		5,000.00
Corporation 0123131150.58101.00			
National Council of Jewish Women	5,000.00		5,000.00
0121377150.58101.00			
Neighborhood Academy	3,000.00		3,000.00
0130104150.58101.00			
Neighborhood Learning Alliance (formerly	2,500.00		2,500.00
Wireless Neighborhoods)			
0130007150.58101.00			
North Boroughs Sewickley Meals on	0.00	0.00	2,500.00
Wheels Brighton Heights			2,500.00
0130052150.58101.00 North Boroughs			
Sewickley Meals on Wheels Tri Valley			
0130053150.58101.00			
Northside Coalition for Fair Housing -	13,900.00		13,900.00
Housing Counseling 0130083150.58101.00			
Northside Coalition for Fair Housing-	5,000.00	+5,000.00	10,000.00
North Side Youth Athletic Assoc.			
0130035150.58101.00			
Northside Community Development	0.00	+2,500.00	2,500.00
Fund / Northside Chronicle			
0123270150.58101.00			
Northside Leadership Conference	0.00	+5,500.00	5,500.00
0129784150.58101.00			
Northside Leadership Conference-NS Rox	0.00	+2,500.00	2,500.00
Youth Music 0130087150.58101.00			
Northside Leadership Conference-	0.00	+2,500.00	2,500.00
Sheptytsky Arms 0130088150.58101.00			
Oakland Planning & Development Corp	6,500.00		6,500.00
0121379150.58101.00			
Pa Cleanways of Allegheny County	7,500.00	+5,000.00	12,500.00
0123365150.58101.00			

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PA Connecting Communities	2,500.00		2,500.00
0123382150.58101.00			
Pennsylvania Resource Council	5,000.00		5,000.00
0123151150.58101.00			
People's Oakland 0129970150.58101.00	2,500.00		2,500.00
Persad Center 0121384150.58101.00	2,500.00		2,500.00
Pittsburgh Action Against Rape	11,500.00		11,500.00
0129655150.58101.00			
Pittsburgh AIDS Task Force	6,000.00		6,000.00
0129787150.58101.00			
Pittsburgh Community Services - Hunger	93,500.00		93,500.00
0121390150.58101.00			
Pittsburgh Community Services - Safety	25,000.00		25,000.00
0121391150.58101.00			
Pittsburgh Parks Conservancy	7,500.00		7,500.00
0123243150.58101.00			
<u>Pittsburgh Project 0123198150.58101.00</u>	<u>0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
Poise Foundation 0123279150.58101.00	75,000.00		75,000.00
Polish Hill Civic Association	10,000.00		10,000.00
0125010150.58101.00			
<u>Reading is Fundamental</u>	<u>0.00</u>	<u>+500.00</u>	<u>500.00</u>
<u>0123052150.58101.00</u>			
<u>Rebuilding Together Pittsburgh</u>	<u>2,500.00</u>	<u>+2,500.00</u>	<u>5,000.00</u>
<u>0123307150.58101.00</u>			
Riverview Apartments	5,000.00		5,000.00
0121397150.58101.00			
<u>Riverview Manor 0123054150.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Saint Andrew's Lutheran Church	3,000.00		3,000.00
0129910150.58101.00			
<u>Saint Ambrose Manor</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0129909150.58101.00</u>			
Saint Clair Athletic Association	4,000.00		4,000.00
0121272150.58101.00			
Saint John Vianney Parish	2,500.00		2,500.00
0123262150.58101.00			
Saint Mark's Evangelical	8,500.00		8,500.00
Lutheran /Brookline Meals on Wheels			
0130067150.58101.00			

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<u>Saint Michaels Food Bank</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0123264150.58101.00</u>			
Saint Paul's Benevolent & Missionary Institute	2,500.00		2,500.00
<u>0123200150.58101.00</u>			
Shepherd Wellness Community	8,500.00		8,500.00
<u>0129791150.58101.00</u>			
Sheraden Community Council	12,000.00		12,000.00
<u>0123121150.58101.00</u>			
Sheraden United Methodist Kidz Klub	3,000.00		3,000.00
<u>0130046150.58101.00</u>			
South Side Community Council	2,500.00		2,500.00
<u>0129137150.58101.00</u>			
Southside Slopes Neighborhood Association	2,500.00		2,500.00
<u>0123291150.58101.00</u>			
<u>Spring Hill Civic League</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0121267150.58101.00</u>			
Squirrel Hill Health Center	2,500.00		2,500.00
<u>0123265150.58101.00</u>			
<u>Steel City Boxing 0129982150.58101.00</u>	<u>0.00</u>	<u>+4,000.00</u>	<u>4,000.00</u>
The Shyne Awards Foundation	5,000.00		5,000.00
<u>0123274150.58101.00</u>			
Tree of Hope	2,500.00		2,500.00
Trinity Lutheran Church / Sheraden Baseball	6,000.00		6,000.00
<u>0130105150.58101.00</u>			
<u>Troy Hill Citizens Council</u>		<u>3,000.00</u>	<u>3,000.00</u>
<u>0129798150.58101.00</u>			
Uptown Partners	5,000.00		5,000.00
<u>0123298150.58101.00</u>			
Vietnam Veterans Leadership	2,500.00		2,500.00
<u>0121292150.58101.00</u>			
Western PA Police Athletic League	2,500.00		2,500.00
<u>0129832150.58101.00</u>			
Western Pennsylvania Conservancy	7,500.00		7,500.00
<u>0126002150.58101.00</u>			
<u>Women's Center and Shelter</u>	<u>6,000.00</u>	<u>+500.00</u>	<u>6,500.00</u>
<u>0125046150.58101.00</u>			
Zealous Hope Project	3,000.00		3,000.00
<u>0130106150.58101.00</u>			

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Zionist Organization of America	2,500.00		2,500.00
0123388150.58101.00			
<u>City Planning</u>	<u>\$2,050,000.00</u>		<u>\$2,050,000.00</u>
Administration 1156332150.58101.00	70,000.00		70,000.00
Citizen Participation 1156900150.58101.00	190,000.00		190,000.00
Community Based Organizations	690,000.00		690,000.00
1121000150.58101.00			
Personnel 1150000150.58101.00	1,000,000.00		1,000,000.00
Urban League 1116303150.58101.00	100,000.00		100,000.00
<u>Commission on Human Relations</u>	<u>35,000.00</u>		<u>35,000.00</u>
Commission Operations - Fair Housing	35,000.00		35,000.00
0538889150.58101.00			
<u>Mayor's Office</u>	<u>513,000.00</u>		<u>513,000.00</u>
<u>Mayors Unspecified Local Option</u>	<u>513,000.00</u>	<u>(513,000.00)</u>	<u>0.00</u>
<u>Afro American Music Institute</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0221306150.58101.00</u>			
<u>Amani Christian Development</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Corporation 0229932150.58101.00</u>			
<u>Bidwell Training Center</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0223343150.58101.00</u>			
<u>Bloomfield Citizens Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0229864150.58101.00</u>			
<u>Bloomfield Development Corporation</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223316150.58101.00</u>			
<u>Bloomfield Garfield Corporation</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>0221132150.58101.00</u>			
<u>Brashear Association 0229755150.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Brashear Association / Henry Kaufman</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Food Pantry/ Arlington Food Bank</u>			
<u>0230107150.58101.00</u>			
<u>Brothers and Sisters Emerging / Garfield</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Youth Sports 0230073150.58101.00</u>			
<u>Carrick Community Council</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0222217150.58101.00</u>			

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<u>022331150.58101.00</u>			
<u>Catholic Charities - Rosalia Center</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223092150.58101.00</u>			
<u>Catholic Youth Association /</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Lawrenceville/Bloomfield Meals on Wheels</u>			
<u>0230074150.58101.00</u>			
<u>Center for Victims - Crisis Intervention</u>	<u>0.00</u>	<u>+25,000.00</u>	<u>25,000.00</u>
<u>0228990150.58101.00</u>			
<u>Center for Victims / Pittsburgh Mediation</u>	<u>0.00</u>	<u>+25,000.00</u>	<u>25,000.00</u>
<u>Center 0229972150.58101.00</u>			
<u>Center of Life 0223344150.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Community Alliance of Spring</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Garden/East Deuschtown</u>			
<u>0223359150.58101.00</u>			
<u>Community Empowerment Association</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0229838150.58101.00</u>			
<u>Community Human Services</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0223179150.58101.00</u>			
<u>Community Human Services / Oakland</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Business Improvement District</u>			
<u>0223124150.58101.00</u>			
<u>DePaul School for Hearing and Speech</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0230061150.58101.00</u>			
<u>Earthen Vessels Outreach</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223240150.58101.00</u>			
<u>East Allegheny Community Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0221330150.58101.00</u>			
<u>East End Cooperative Ministries</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0229761150.58101.00</u>			
<u>Emmaus Community of Pittsburgh</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0223304150.58101.00</u>			
<u>Fineview Citizens Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0221401150.58101.00</u>			
<u>Friendship Community Group</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0230076150.58101.00</u>			
<u>Garfield Jubilee Association</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0221342150.58101.00</u>			
<u>Greater Pittsburgh Arts Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0220077150.58101.00</u>			

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<u>0230077150.58101.00</u>			
<u>Greater Pittsburgh Community Food Bank 0267146150.58101.00</u>	<u>0.00</u>	<u>+12,500.00</u>	<u>12,500.00</u>
<u>0230064150.58101.00</u>			
<u>Greater Pittsburgh Literacy Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0221183150.58101.00</u>			
<u>Hilltop Alliance 0230108150.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Hill House Association</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0221362150.58101.00</u>			
<u>Jewish Family and Children's Services - Food Pantry 0230109150.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Jewish Family and Children's Services - Career Development 0229757150.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Jewish Family and Children's Services - Refugee Services 0230025150.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Kingsley Association 0221197150.58101.00</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>Kingsley Association / Larimer Consensus Group 0223348150.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Kingsley Association / Larimer Green Team 0223306150.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Lawrenceville Corporation</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>0223332150.58101.00</u>			
<u>Lawrenceville United 0229855150.58101.00</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>LifeSpan, Inc. 0230080150.58101.00</u>	<u>0.00</u>	<u>+8,000.00</u>	<u>8,000.00</u>
<u>Light of Life Ministries</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0223242150.58101.00</u>			
<u>Lincoln Place Presbyterian</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223377150.58101.00</u>			
<u>Little Sisters of the Poor</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0230005150.58101.00</u>			
<u>Macedonia Family & Community Enrichment Center (FACE)</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0229118150.58101.00</u>			
<u>Mt. Washington Community Development</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>

Committee: Committee on Public Works

Status: Passed Finally

<u>Corporation 0223131150.58101.00</u>			
<u>National Council of Jewish Women</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0221377150.58101.00</u>			
<u>Neighborhood Academy</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0230110150.58101.00</u>			
<u>NeighborWorks of Western PA</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223294150.58101.00</u>			
<u>Northside Community Development Fund / Northside Chronicle</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223270150.58101.00</u>			
<u>Northview Boroughs Sewickley Meals on Wheels / Brighton Heights Meals on Wheels</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0230052150.58101.00</u>			
<u>Oakland Planning & Development Corp</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0221379150.58101.00</u>			
<u>Pennsylvania Resources Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223151150.58101.00</u>			
<u>Persad Center</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Pittsburgh Action Against Rape</u>	<u>0.00</u>	<u>+50,000.00</u>	<u>50,000.00</u>
<u>0229655150.58101.00</u>			
<u>Pittsburgh Community Reinvestment Group</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>0225677150.58101.00</u>			
<u>Pittsburgh Project</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Pittsburgh Soccer in the Community</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0230111150.58101.00</u>			
<u>Prevention Point Pittsburgh</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223289150.58101.00</u>			
<u>Reading is Fundamental</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223052150.58101.00</u>			
<u>Rebuilding Together Pittsburgh</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0223307150.58101.00</u>			
<u>Saint Andrew's Lutheran Church</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>+2,500.00</u>
<u>0229910150.58101.00</u>			
<u>Saint Mark's Evangelical Lutheran /Brookline Meals on Wheels</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>+2,500.00</u>
<u>0230067150.58101.00</u>			
<u>Shepherd Wellness Community</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>

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Status: Passed Finally

<u>0229791150.58101.00</u>			
<u>Sheraden Community Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223121150.58101.00</u>			
<u>Sheraden United Methodist Kidz Klub</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0230046150.58101.00</u>			
<u>Southside Slopes Neighborhood Association 0223291150.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Troy Hill Citizens Council</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>0229798150.58101.00</u>			
<u>Uptown Partners 0223298150.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Western Pennsylvania Conservancy</u>	<u>0.00</u>	<u>+50,000.00</u>	<u>50,000.00</u>
<u>0226002150.58101.00</u>			
<u>Women's Center and Shelter</u>	<u>0.00</u>	<u>+50,000.00</u>	<u>50,000.00</u>
<u>0225046150.58101.00</u>			
<u>YMCA Allegheny 0223238150.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>YMCA Hazelwood 0221351150.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>YMCA Hill District/Centre Avenue</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0229806150.58101.00</u>			
<u>YMCA Homewood 0223082150.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Parks & Recreation</u>	<u>850,000.00</u>		<u>850,000.00</u>
<u>Emergency Sheltering</u>	<u>150,000.00</u>		<u>150,000.00</u>
<u>5030118150.58101.00</u>			
<u>Senior Community Program</u>	<u>700,000.00</u>		<u>700,000.00</u>
<u>5015003150.58101.00</u>			
<u>Personnel & Civil Service</u>	<u>1,000,000.00</u>		<u>1,000,000.00</u>
<u>Neighborhood Employment Program</u>	<u>150,000.00</u>		<u>150,000.00</u>
<u>0909660150.58101.00</u>			
<u>Pittsburgh Partnership Employment</u>	<u>150,000.00</u>		<u>150,000.00</u>
<u>0906322150.58101.00</u>			
<u>Summer Youth Employment Program</u>	<u>700,000.00</u>		<u>700,000.00</u>
<u>0906323150.58101.00</u>			
<u>Public Works</u>	<u>3,165,552.00</u>		<u>3,165,552.00</u>
<u>Sport Facility Improvements</u>	<u>40,000.00</u>	<u>(40,000.00)</u>	<u>0.00</u>
<u>4030117150.58101.00</u>			

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Bridge Repairs 4031011150.58101.00	100,000.00		100,000.00
<u>Building Improvements</u>	<u>0.00</u>	<u>+100,000.00</u>	<u>100,000.00</u>
<u>4027003150.58101.00</u>			
Facility Improvements	390,000.00		390,000.00
4027003150.58101.00			
Ramp Public Sidewalk Program	65,000.00		65,000.00
4020060150.58101.00			
Flex Beam Guiderails	60,000.00		60,000.00
4031810150.58101.00			
<u>Play Area Improvements</u>	<u>60,000.00</u>	<u>(60,000.00)</u>	<u>0.00</u>
<u>4041002150.58101.00</u>			
Recreation & Senior Center Rehabilitation	200,552.00		200,552.00
4015010150.58101.00			
Splash Zones 4067355150.58101.00	200,000.00		200,000.00
Street Resurfacing 4039000150.58101.00	2,000,000.00		2,000,000.00
Streetscape and Intersection	50,000.00		50,000.00
Reconstruction 4067430150.58101.00			
<u>Urban Redevelopment Authority</u>	<u>4,258,000.00</u>		<u>4,258,000.00</u>
Center for Innovation & Entrepreneurship	200,000.00		200,000.00
8226750150.58101.00			
Choice Neighborhood	1,818,000.00		1,818,000.00
8230101150.58101.00			
Economic Development and Housing	240,000.00		240,000.00
8267290150.58101.00			
Personnel - URA 8200018150.58101.00	2,000,000.00		2,000,000.00