



Text File

Introduced: 6/26/2015

Bill No: 2015-1790, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending Resolution No. 368, effective June 10, 2015 entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2013 Community Development Block Grant Program; so as to reprogram funds within Public Works from: "Street Lighting" (-\$200,000.00) and "Wall Step and Fence Program" (-\$10,275.28); and transfer these funds to "Building Improvements" (+\$210,275.28).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending Resolution No. 368, effective June 10, 2015, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2013 Community Development Block Grant Program.

City Council	1,282,500.00
City Planning	2,325,000.00
Human Relations Commission	35,000.00
Mayor's Office	675,000.00
Parks & Recreation	1,050,000.00
Equal Opportunity Review Commission	50,000.00
Personnel & Civil Service	950,000.00
Public Safety	450,000.00
Public Works	3,471,143.00
Urban Redevelopment Authority	<u>3,050,000.00</u>

TOTAL **13,338,643.00**

Is hereby amended to read as follows:

<u>City Council</u>	1,282,500.00	1,282,500.00
Allegheny Cleanways 0123365130.58101.00	500.00	500.00

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Allentown Community Development Corporation 0123095130.58101.00	3,000.00	3,000.00
Amani Christian Community Development Corp. 0129932130.58101.00	5,000.00	5,000.00
Angel's Place 0123096130.58101.00	3,000.00	3,000.00
Arlington Food Bank 0130016130.58101.00	2,000.00	2,000.00
Beechview Manor 0123239130.58101.00	10,000.00	10,000.00
Beltzhoover Civic Association 0130017130.58101.00	2,000.00	2,000.00
Beltzhoover Neighborhood Council 0121120130.58101.00	2,000.00	2,000.00
Big Brothers Big Sisters 0121313130.58101.00	4,000.00	4,000.00
Bloomfield Citizens Council 0129864130.58101.00	2,000.00	2,000.00
Bloomfield Development Corp. 0123316130.58101.00	16,500.00	16,500.00
Bloomfield Garfield Corp. - Community Garden in Friendship 0130018130.58101.00	2,000.00	2,000.00
Bloomfield Preservation & Heritage Society 0121133130.58101.00	2,000.00	2,000.00
Brashear Association, Inc.	7,000.00	7,000.00

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0129755130.58101.00		
Brighton Heights Meals on Wheels 0129938130.58101.00	1,500.00	1,500.00
Brighton Heights Senior Center 0130043130.58101.00	1,000.00	1,000.00
Brightwood Athletic Association 0121320130.58101.00	2,000.00	2,000.00
Brightwood Civic Group 0121142130.58101.00	5,000.00	5,000.00
Brookline Christian Food Pantry 0123130130.58101.00	10,000.00	10,000.00
Brookline Meals on Wheels 0121321130.58101.00	10,000.00	10,000.00
Carnegie Library - Woods run Branch 0123066130.58101.00	1,000.00	1,000.00
Catholic Youth Association of Pgh. 0121323130.58101.00	3,000.00	3,000.00
Catholic Youth Association/Bloomfield Lawrenceville Meals on Wheels 0130074130.58101.00	2,385.52	2,385.52
Center for Victims of Violence & Crime 0128990130.58101.00	2,000.00	2,000.00
Center for Victims of Violent crimes/Pittsburgh Mediation Ctr. 0129972130.58101.00	12,000.00	12,000.00
Center for Life 0123344130.58101.00	3,000.00	3,000.00
Children's Museum of Pittsburgh 0123101130.58101.00	500.00	500.00

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~~0123101130.58101.00~~

Children's Sickle Cell Foundation 0123287130.58101.00	4,000.00	4,000.00
Community Alliance of Spring Garden/East Deuschtown 0123359130.58101.00	3,000.00	3,000.00
Community Empowerment Association 0129838130.58101.00	2,000.00	2,000.00
Community Human Services 0123179130.58101.00	2,000.00	2,000.00
Creedmoor Court 0123230130.58101.00	5,424.00	5,424.00
District 1 Community Based Organizations 0123373130.58101.00	1,500.00	1,500.00
Earthen Vessels 0123240130.58101.00	2,000.00	2,000.00
East Allegheny Community Council 0121330130.58101.00	3,000.00	3,000.00
East End Cooperative Ministry 0129761130.58101.00	2,000.00	2,000.00
East Liberty Development Inc. 0123301130.58101.00	8,000.00	8,000.00
Educating Teens about HIV/AIDS, Inc. 0123374130.58101.00	3,000.00	3,000.00
Elder-Ado, Inc. 0121334130.58101.00	20,000.00	20,000.00
Elizabeth Seton Center, Inc. 0121365130.58101.00	5,000.00	5,000.00
East West End Athletic Association	5,000.00	5,000.00

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ELLIOTT WEST END ATHLETIC ASSOCIATION 0129763130.58101.00	3,000.00	3,000.00
Emmaus Community of Pittsburgh 0123304130.58101.00	2,000.00	2,000.00
Falk School, United Way Program 0130023130.58101.00	2,000.00	2,000.00
Fineview Citizens Council 0121401130.58101.00	2,000.00	2,000.00
Grandview Lions Club 0123222130.58101.00	10,796.63	10,796.63
Greater Pittsburgh Community Food Bank 0167146130.58101.00	200,000.00	200,000.00
Gwen's Girls 0123157130.58101.00	2,000.00	2,000.00
HACP/Pressley High Rise Tenant Council 0123050130.58101.00	1,000.00	1,000.00
Hazelwood Initiative 0129131130.58101.00	24,500.00	24,500.00
Hill Dance Academy Theatre 0123326130.58101.00	5,000.00	5,000.00
Hill District Consensus Group 0129849130.58101.00	7,500.00	7,500.00
Hill House Association 0121183130.58101.00	5,000.00	5,000.00
Hilltop Alliance 0130032130.58101.00	6,500.00	6,500.00
Holy Wisdom Parish Food Bank 0123327130.58101.00	1,500.00	1,500.00
Jewish Association on Aging -----	2,500.00	2,500.00

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0123191130.58101.00		
Jewish Community Center	9,000.00	9,000.00
0121362130.58101.00		
Jewish Family & Children's Services - Career Development	8,000.00	8,000.00
0129757130.58101.00		
Jewish Family & Children's Services - Kosher Food Pantry	10,000.00	10,000.00
0123329130.58101.00		
Jewish Family & Children's Services - Refugee Services	3,000.00	3,000.00
0130025130.58101.00		
Just Harvest	27,000.00	27,000.00
0129958130.58101.00		
Larimer Green	2,000.00	2,000.00
0123306130.58101.00		
Lawrenceville Corporation	10,000.00	10,000.00
0123332130.58101.00		
Lawrenceville United	15,000.00	15,000.00
0129855130.58101.00		
Leolyn Parklet Improvement	6,076.00	6,076.00
0130026130.58101.00		
Life's Work of Western PA/Ben and Jerry's Partnership	5,000.00	5,000.00
0130019130.58101.00		
Linden School PTO	8,000.00	8,000.00
0130094130.58101.00		
LSS - Lawrenceville Bloomfield Meals on Wheels	114.48	114.48
0129962130.58101.00		
Lynn Williams Apartments	1,000.00	1,000.00
0123032130.58101.00		

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Macedonia Family & Community Enrichment 0129118130.58101.00	5,000.00	5,000.00
McKinley Park Track 0130027130.58101.00	5,000.00	5,000.00
Mt. Washington Community Development Corporation 0129780130.58101.00	2,000.00	2,000.00
National Council of Jewish Women 0121377130.58101.00	7,000.00	7,000.00
Neighborhood Learning Alliance 0130007130.58101.00	25,328.37	25,328.37
Neighborhood Learning Alliance - Windgap Chartiers Sr. Group 0130033130.58101.00	3,375.00	3,375.00
Northside Coalition for Fair Housing 0129851130.58101.00	5,000.00	5,000.00
North Side Community Development Fund 0123380130.58101.00	2,500.00	2,500.00
Northside Chronicle 0123270130.58101.00	2,000.00	2,000.00
Northside Leadership Conference 0129784130.58101.00	6,500.00	6,500.00
Northside Leadership Conference/NS ROX Youth Music Program 0130004130.58101.00	2,500.00	2,500.00
Northside Leadership Conference/NS Senior Program 0130090130.58101.00	2,000.00	2,000.00
Northside Old Timers	12,000.00	12,000.00

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0130009130.58101.00 Northside Public Safety Council	1,000.00	1,000.00
0129202130.58101.00 Northview Heights Estate Manor Residents Council	1,000.00	1,000.00
0123036130.58101.00 Northview Heights Tennant Council	1,000.00	1,000.00
0123381130.58101.00 Oakland Business Improvement District	6,000.00	6,000.00
0123124130.58101.00 Oakland Community Health Services	3,000.00	3,000.00
0123338130.58101.00 Oakland Planning & Development Corp.	6,000.00	6,000.00
0121379130.58101.00 Pennsylvania Connecting Communities	4,000.00	4,000.00
0123382130.58101.00 Pennsylvania Resource Council	10,000.00	10,000.00
0123151130.58101.00 Perry Hilltop Citizens Council Inc.	1,000.00	1,000.00
0129121130.58101.00 Persad Center	2,000.00	2,000.00
0121384130.58101.00 Pittsburgh Action Against Rape	13,000.00	13,000.00
0129655130.58101.00 Pittsburgh Aids Task Force	3,500.00	3,500.00
0129787130.58101.00 Pittsburgh Community Services - Hunger	250,000.00	250,000.00
0121390130.58101.00 Pittsburgh Community Services - Safety	70,000.00	70,000.00
0121391130.58101.00		

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~~0121371130.58101.00~~

Pittsburgh Musical Theater 0123309130.58101.00	3,000.00	3,000.00
Pittsburgh Project 0123198130.58101.00	1,000.00	1,000.00
Poise Foundation - Hope Fund 0123279130.58101.00	75,000.00	75,000.00
Polish Hill Civic Association 0125010130.58101.00	10,000.00	10,000.00
Prevention Point Pittsburgh 0123289130.58101.00	2,000.00	2,000.00
Prime Stage Theatre 0130035130.58101.00	5,000.00	5,000.00
Providence Connections, Inc. 0129974130.58101.00	1,000.00	1,000.00
Reading is Fundamental of Pittsburgh 0123052130.58101.00	1,500.00	1,500.00
Riverview Manor 0123054130.58101.00	1,000.00	1,000.00
Riverview Tower Apartment 0121397130.58101.00	5,000.00	5,000.00
Saint Ambrose Manor 0129909130.58101.00	1,000.00	1,000.00
Saint Andrews Lutheran Church - East Carnegie 0129910130.58101.00	1,500.00	1,500.00
Saint Clair Athletic Association 0121272130.58101.00	4,000.00	4,000.00
Saint John Vianney Parrish 0123262130.58101.00	2,000.00	2,000.00
Saint Michael's Food Bank 0123262130.58101.00	2,500.00	2,500.00

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Saint Michael's Food Bank 0123264130.58101.00	3,500.00	3,500.00
Saint Paul's Benevolent Education & Missionary Inst. 0123200130.58101.00	2,000.00	2,000.00
Saint Rosalia Food Bank 0123250130.58101.00	8,000.00	8,000.00
Sarah Heinz House 0129162130.58101.00	2,000.00	2,000.00
Schenley Heights Community Development Program 0129852130.58101.00	5,000.00	5,000.00
Shepherd Wellness Community 0129791130.58101.00	5,500.00	5,500.00
Sheraden Community Council 0123121130.58101.00	10,000.00	10,000.00
Sheraden United Methodist Kidz Club 0130046130.58101.00	6,000.00	6,000.00
South side Community Council 0129137130.58101.00	2,000.00	2,000.00
South Side Sabers - Youth Football 0123194130.58101.00	2,000.00	2,000.00
South Side Slopes Neighborhood Association 0123291130.58101.00	2,000.00	2,000.00
Squirrel Hill Health Center 0123265130.58101.00	3,000.00	3,000.00
Spring Hill Civic League 0121267130.58101.00	5,000.00	5,000.00
Stand Up Now 0130029130.58101.00	2,000.00	2,000.00
Steel City Boxing 0129982130.58101.00	6,000.00	6,000.00
Steelworkers Tower 0123265130.58101.00	1,000.00	1,000.00

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0123062130.58101.00		
Strong Women Strong Girls		2,500.00
	2,500.00	
0123266130.58101.00		
Tree of Hope, Inc.	7,000.00	7,000.00
0129866130.58101.00		
Tri-Hill Valley Meals on Wheels	1,500.00	1,500.00
0129990130.58101.00		
Tri-Valley Athletic Association	2,000.00	2,000.00
0129126130.58101.00		
Troy Hill Citizens, Inc.	3,000.00	3,000.00
0121179130.58101.00		
Uptown Partners of Pittsburgh	5,000.00	5,000.00
0123298130.58101.00		
Urban League of Pittsburgh - Hunger Services	42,500.00	42,500.00
0123177130.58101.00		
Washington Heights Athletic Association	5,000.00	5,000.00
0123261130.58101.00		
Wesley AME Charities	2,000.00	2,000.00
0123201130.58101.00		
Western Pennsylvania Athletic Association	2,000.00	2,000.00
0123341130.58101.00		
Western Pennsylvania School for the Blind	2,000.00	2,000.00
0123387130.58101.00		
Wireless Neighborhoods	3,000.00	3,000.00
0167388130.58101.00		
Women's Center & Shelter	2,500.00	2,500.00
0125046130.58101.00		
YMCA of Greater Pittsburgh - Centre Avenue	5,000.00	5,000.00
0129806130.58101.00		
YMCA Hazelwood Seeds to Soup	4,000.00	4,000.00

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0130021130.58101.00

Young Men & Women's African Heritage 5,000.00 5,000.00

0123278130.58101.00

Zionist Organization of America, Pittsburgh 2,000.00 2,000.00

0123388130.58101.00

CITY PLANNING **2,325,000.00** **2,325,000.00**

Administration 50,000.00 50,000.00

1156332130.58101.00

ADA Compliance 25,000.00 25,000.00

1121151130.58101.00

Citizen Participation 200,000.00 200,000.00

1156900130.58101.00

Community-Based Organizations 700,000.00 700,000.00

1121000130.58101.00

Comprehensive Planning 150,000.00 150,000.00

1167373130.5810100

Cultural Heritage Plan 25,000.00 25,000.00

1167383130.58101.00

Personnel - City Planning 1,000,000.00 1,000,000.00

1150000130.58101.00

Planning & Management 75,000.00 75,000.00

1156132130.58101.00

Urban League Housing Counseling 100,000.00 100,000.00

1116303130.58101.00

HUMAN RELATIONS COMMISSION **35,000.00** **35,000.00**

Commission Operations - Fair Housing 35,000.00 35,000.00

0538889130.58101.00

<u>MAYOR'S OFFICE</u>	<u>675,000.00</u>	<u>675,000.00</u>
Afro-American Music Institute 0221306130.58101.00	10,000.00	10,000.00
Amani Christian Community Development Corp. 0229932130.58101.00	5,000.00	5,000.00
Beltzhoover Civic Association 0230034130.58101.00	2,000.00	2,000.00
Bidwell Training Center 0223343130.58101.00	20,000.00	20,000.00
Bloomfield Citizens Council 0229864130.58101.00	4,000.00	4,000.00
Bloomfield Garfield Corp. 0226327130.58101.00	10,000.00	10,000.00
Brashear Association/Henry Kaufman Food Pantry (Arlington Food Bank) 0230097130.58101.00	3,000.00	3,000.00
Brighton Heights Meals on Wheels/Lutheran Services 0229938130.58101.00	3,000.00	3,000.00
Brightwood Civic Group 0221142130.58101.00	5,000.00	5,000.00
Catholic Youth Association 0221323130.58101.00	4,000.00	4,000.00
Center for Life 0223344130.58101.00	5,000.00	5,000.00
Center for Victims of Crime and Violence 0228990130.58101.00	60,000.00	60,000.00
Central Northside Neighborhood Council	7,500.00	7,500.00

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Community Alliance for Spring Garden East Deushtown 0229760130.58101.00	7,500.00	7,500.00
Community Alliance for Spring Garden East Deushtown 0223359130.58101.00	10,000.00	10,000.00
Community Empowerment Association 0229838130.58101.00	15,000.00	15,000.00
Community Human Services 0223179130.58101.00	5,000.00	5,000.00
Creedmoor Court 0223230130.58101.00	5,000.00	5,000.00
Dress for Success 0223133130.58101.00	2,000.00	2,000.00
East Allegheny Community Council, Inc. 0221330130.58101.00	2,000.00	2,000.00
East End Cooperative Ministry 0229761130.58101.00	10,000.00	10,000.00
Eastside Neighborhood Employment Center 0221156130.58101.00	5,000.00	5,000.00
Elder-Ado Inc. 0221334130.58101.00	10,000.00	10,000.00
Fineview Citizens Council, Inc. 0221401130.58101.00	7,500.00	7,500.00
Garfield Youth Sports c/o Bloomfield Garfield Corp. 0223346130.58101.00	5,000.00	5,000.00
Hazelwood Initiative 0229131130.58101.00	7,000.00	7,000.00
Hill House Association 0221183130.58101.00	7,500.00	7,500.00
Jewish Community Center 0221362130.58101.00	5,000.00	5,000.00

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Kingsley Assoc 0221197130.58101.00	10,000.00	10,000.00
Lawrenceville Bloomfield Meals on Wheels 0229962130.58101.00	3,000.00	3,000.00
Lawrenceville United 0229855130.58101.00	27,500.00	27,500.00
Macedonia FACE 0229118130.58101.00	4,000.00	4,000.00
Mt. Washington Community Development Corporation 0223131130.58101.00	10,000.00	10,000.00
Neighbors in the Strip 0223175130.58101.00	5,000.00	5,000.00
Operation Better Block 0223070130.58101.00	20,000.00	20,000.00
Persad Center 0221384130.58101.00	5,000.00	5,000.00
Pittsburgh Action Against Rape 0229656130.58101.00	60,000.00	60,000.00
Pittsburgh Community Reinvestment Group 0225677130.58101.00	20,000.00	20,000.00
Pittsburgh Parks Conservancy 0223243130.58101.00	16,000.00	16,000.00
Pittsburgh Project 0223198130.58101.00	20,000.00	20,000.00
Polish Hill Civic Association 0225010130.58101.00	6,500.00	6,500.00
Rebuilding Together Pittsburgh 0223307130.58101.00	30,000.00	30,000.00

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Rosedale Block Cluster Inc. 0224508130.58101.00	15,000.00	15,000.00
Sheraden Community Council 0223121130.58101.00	5,000.00	5,000.00
Tree of Hope 0229866130.58101.00	15,500.00	15,500.00
Tri-Hill Valley Meals on Wheels 0229990130.58101.00	3,000.00	3,000.00
Troy Hill Citizens Council 0229798130.58101.00	10,000.00	10,000.00
Western Pennsylvania Conservancy 0226002130.58101.00	95,000.00	95,000.00
Women's Center and Shelter 0225046130.58101.00	60,000.00	60,000.00
<u>Parks and Recreation</u>	<u>1,050,000.00</u>	<u>1,050,000.00</u>
Recreation & Senior Center Rehabilitation 5015010130.58101.00	250,000.00	250,000.00
Senior Community Program 5015003130.58101.00	700,000.00	700,000.00
Splash Zones 5067355130.58101.00	100,000.00	100,000.00
<u>Equal Opportunity Review Commission</u>	<u>50,000.00</u>	<u>50,000.00</u>
Minority & Women Education & Labor Agency 0867429130.58101.00	50,000.00	50,000.00
<u>PERSONNEL</u>	<u>950,000.00</u>	<u>950,000.00</u>
Neighborhood Employment Program 0909660130.58101.00	150,000.00	150,000.00
Pittsburgh Partnership Employment 0906322130.58101.00	150,000.00	150,000.00

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Summer Youth Employment Program 0906323130.58101.00	650,000.00		650,000.00
<u>PUBLIC SAFETY</u>	<u>450,000.00</u>		<u>450,000.00</u>
Demolition of Condemned Buildings 2710011130.58101.00	250,000.00		250,000.00
Firefighting Equipment 2561200130.58101.00	200,000.00		200,000.00
<u>PUBLIC WORKS</u>	<u>3,471,143.00</u>		<u>3,471,143.00</u>
Audible Traffic Signals 4067420130.58101.00	50,000.00		50,000.00
Ball Field Lighting 4067348130.58101.00	100,000.00		100,000.00
Bike Infrastructure 4067401130.58101.00	20,000.00		20,000.00
Bridge Repairs 4031011130.58101.00	100,000.00		100,000.00
<u>Building Improvements</u> 4027003130.58101.00	<u>350,000.00</u>	<u>+210,275.28</u>	<u>560,275.28</u>
Construction Inspection and Management Services 40673591303.58101.00	50,000.00		50,000.00
Disabled and Public Sidewalk Program 4020060130.58101.00	100,000.00		100,000.00
Flex Beam Guiderails 4431810130.58101.00	50,000.00		50,000.00
Neighborhood Street Improvements 4035200130.58101.00	100,000.00		100,000.00
Park Reconstruction Program 4045000130.58101.00	200,000.00		200,000.00

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Play Area Improvements 4041002130.58101.00	218,643.00		218,643.00
Pool Rehabilitation 4042000130.58101.00	50,000.00		50,000.00
Slope Failure Remediation 4039103130.58101.00	600,000.00		600,000.00
<u>Street Lighting</u> <u>4067489130.58101.00</u>	<u>200,000.00</u>	<u>(200,000.00)</u>	<u>0.00</u>
Street Resurfacing 4439000130.58101.00	1,232,500.00		1,232,500.00
<u>Wall, Step & Fence Program</u> <u>4020035130.58101.00</u>	<u>50,000.00</u>	<u>(10,275.28)</u>	<u>39,724.72</u>
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>3,050,000.00</u>		<u>3,050,000.00</u>
Neighborhood Business and Economic Development 8267288130.58101.00	450,000.00		450,000.00
Neighborhood Housing Initiative 8267290130.58101.00	400,000.00		400,000.00
Personnel - URA 8200018130.58101.00	2,200,000.00		2,200,000.00
<u>TOTAL CDBG BUDGET</u>	<u>13,338,643.00</u>		<u>13,338,643.00</u>