



Text File

Introduced: 2/20/2015

Bill No: 2015-1330, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution further amending Resolution No. 858, effective January 1, 2015, as amended, entitled “Adopting and approving the 2015 Capital Budget and the 2015 Community Development Block Grant Program; and approving the 2015 through 2020 Capital Improvement Program,” by reducing and increasing various line items funded from the Community Development Block Grant, Emergency Solutions Grant, Housing Opportunities for Persons with AIDS program, and HOME program.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 858 of 2014, effective January 1, 2015, as amended, which presently reads as per **Current Budget Amount**, is hereby amended to read as per **Revised Budget Amount**.

Fund	Job	Description	Department	Current Budget Amount	Revised Budget Amount	Change
CDBG	4020060150	Ramp and Public Sidewalks	Public Works	\$100,000	\$65,000	(\$35,000)
CDBG	4045000150	Park Reconstruction	Public Works	\$50,000	-	(\$50,000)
CDBG	4030088150	28th Street Bridge	Public Works	\$37,500	-	(\$37,500)
CDBG	4031810150	Flex Beam Guiderails	Public Works	\$70,000	\$60,000	(\$10,000)
CDBG	4015010150	Recreation and Senior Center Rehabilitation	Public Works	\$201,500	\$200,552	(\$948)
CDBG	1156900150	Citizen Participation	Planning	\$200,000	\$190,000	(\$10,000)
CDBG	1121000150	Community Based Organizations	Planning	\$700,000	\$690,000	(\$10,000)
CDBG	4067348150	Sport Facility Improvements	Public Works	\$50,000	\$40,000	(\$10,000)
CDBG	4027003150	Facility Improvements	Public Works	\$400,000	\$390,000	(\$10,000)
CDBG	8267290150	Economic Development and Housing (CDBG)	URA	\$300,000	\$240,000	(\$60,000)

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HOME	TBD	Economic Development and Housing (HOME)	URA	\$1,850,000	\$1,636,132.00	(\$213,968)
ESG	TBD	Emergency Solutions Grant	Planning	\$1,083,000	\$1,159,290.00	\$76,290
HOPWA	TBD	Housing Opportunities for Persons with AIDS	Planning	\$723,000	\$721,418	(\$1,582.00)