



Text File

Introduced: 2/13/2015

Bill No: 2015-1312, Version: 2

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

SPONSORED BY COUNCILWOMAN DARLENE M. HARRIS

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget and the 2012-2017 Capital Improvement Program” by transferring \$56,500 to various projects within District 1 Neighborhood Needs.

Section 1. AMENDING and supplementing Resolution No. 855 of 2011 by transferring \$56,500 from District 1 Neighborhood Needs Projects and adding that amount to: Allegheny City Center Association (\$5,500); Allegheny Cleanways (\$5,000); Allegheny West (\$13,000); Community Alliance Spring Garden East Deutschtown (\$5,500); Brightonwood Civic Group (\$5,500); Deutschtown Development Corp (\$5,000); Flowers for Riverview Park (\$1,500); Observatory Hill (\$5,500); Perry Athletic Soccer (\$4,000); Summer Hill Citizens Council (\$5,500); and, Troy Hill Citizens Council (~~\$5,500~~ **\$5,000**) as per the “Revised Budget” column.

District 1 Projects	Current Budget	Changes (-)	(+)Revised Budget
<b>Allegheny City Center Association</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>
<b>Allegheny Cleanways</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>Allegheny West</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>
Animal Care and Welfare, Inc	\$1,704.00		\$1,704.00
Brighton Heights Athletic Association	\$23,500.00		\$23,500.00
Brighton Heights Citizens Federation	\$31,000.00		\$31,000.00
Brighton Heights Citizens Federation- Surveillance Cameras	\$5,500.00		\$5,500.00
Brighton Heights Citizens Federation- community group office	\$7,000.00		\$7,000.00
Brightwood Civic Group	\$7,392.76		\$7,392.76
<b>Brightwood Civic Group-Surveillance Camera</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>	<b>\$11,000.00</b>
Bureau of Police - Chaplain Program	\$6,700.00		\$6,700.00
<b>Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras</b>	<b>\$16,500.00</b>	<b>\$5,500.00</b>	<b>\$22,000.00</b>
<b>Deutschtown Development Corp</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>District 1 NN Projects</b>	<b>\$174,966.36</b>	<b><del>(\$61,500.00)</del> <b>(\$61,000.00)</b></b>	<b>\$113,466.36</b>
East Allegheny Community Council	\$5,000.00		\$5,000.00

**Committee:** Committee on Land Use and Economic Development

**Status:** Passed Finally

East Allegheny Community Council- Surveillance Camera	\$5,500.00		\$5,500.00
Fineview Citizens Council	\$2,750.00		\$2,750.00
Northside Leadership Conference	\$12,000.00		\$12,000.00
Observatory Hill Inc.	\$19,940.46		\$19,940.46
Observatory Hill Inc. Newsletter	\$4,000.00		\$4,000.00
<b>Observatory Hill-Surveillance Camera</b>	<b>\$11,000.00</b>	<b>\$5,500.00</b>	<b>\$16,500.00</b>
Observatory Hill Inc-Old Allegheny Soccer	\$7,000.00		\$7,000.00
<b>Perry Athletic Association-Baseball (soccer)</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$8,000.00</b>
Perry Hilltop Citizens Council	\$2,750.00		\$2,750.00
Prime Stage Theatre	\$5,050.00		\$5,050.00
<b>Flowers for Riverview Park (DPW)</b>	<b>\$1,646.80</b>	<b>\$1,500.00</b>	<b>\$3,146.80</b>
Sarah Heinz Wayfinders Signs	\$2,812.00		\$2,812.00
Spring Hill Civic League	\$10,000.00		\$10,000.00
Spring Hill Civic League-Surveillance Camera	\$5,500.00		\$5,500.00
Springhill Elementary School Playground	\$5,000.00		\$5,000.00
Summer Hill Citizens Council	\$13,000.00		\$13,000.00
<b>Summer Hill Citizens Council-Surveillance Camera</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>	<b>\$11,000.00</b>
Team Pittsburgh	\$5,000.00		\$5,000.00
Troy Hill Citizen's Inc. (\$10K building, \$11K cameras)	\$21,000.00		\$21,000.00
<b><u>Troy Hill Citizens Inc - facade improvements</u></b>	<b><u>\$0.00</u></b>	<b><u>\$5,000.00</u></b>	<b><u>\$5,000.00</u></b>
<b>Troy Hill Citizens Inc - Surveillance Cameras</b>	<b>\$5,500.00</b>	<b><del>\$5,500.00</del></b>	<b><del>\$11,000.00</del></b> <b><u>\$5,500.00</u></b>
War Memorials	\$4,067.15		\$4,067.15
Grand Total for Job # 0141001012	<b>\$437,779.53</b>	<b>\$0.00</b>	<b>\$437,779.53</b>