



Text File

Introduced: 2/13/2015

Bill No: 2015-1311, Version: 2

Committee: Committee on Finance and Law

Status: Passed Finally

SPONSORED BY COUNCILWOMAN DARLENE M. HARRIS

Resolution further amending Resolution 549, effective September 21, 2012 entitled "providing for an agreement/s, or use of existing agreements and/or a contract/s, or use of existing contracts, and for the purchase of materials, supplies, equipment, and/or services for City Council Neighborhood Needs Program and providing for the payment of the costs thereof", by transferring \$56,500 to various projects within District 1 Neighborhood Needs. Total cost of all projects is not to exceed \$437,779.53.

Section 1. The Mayor, and/or the Director of the Department of Finance and/or the Director of Public Works, and/or the Director of the Department of Parks and Recreation, and/or the Director of the Department of City Planning and/or the City Clerk are hereby authorized and directed to enter into a contract(s), or use existing contracts, and/or Agreement(s) or use existing Agreements for various projects payable from the City Council District 1 Neighborhood Needs: JDE Job #0141001012.

District 1 Projects	Current Budget	Changes (+) (-)	Revised Budget
Allegheny City Center Association	\$0.00	\$5,500.00	\$5,500.00
Allegheny Cleanways	\$0.00	\$5,000.00	\$5,000.00
Allegheny West	\$0.00	\$13,000.00	\$13,000.00
Animal Care and Welfare, Inc	\$1,704.00		\$1,704.00
Brighton Heights Athletic Association	\$23,500.00		\$23,500.00
Brighton Heights Citizens Federation	\$31,000.00		\$31,000.00
Brighton Heights Citizens Federation- Surveillance Cameras	\$5,500.00		\$5,500.00
Brighton Heights Citizens Federation- community group office	\$7,000.00		\$7,000.00
Brightwood Civic Group	\$7,392.76		\$7,392.76
Brightwood Civic Group-Surveillance Camera	\$5,500.00	\$5,500.00	\$11,000.00
Bureau of Police - Chaplain Program	\$6,700.00		\$6,700.00
Community Alliance Spring Garden East	\$16,500.00	\$5,500.00	\$22,000.00
Deushtown (CASGED) Surveillance Cameras			
Deushtown Development Corp	\$0.00	\$5,000.00	\$5,000.00
District 1 NN Projects	\$174,966.36	(\$61,500.00) (\$61,000.00)	\$113,466.36

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East Allegheny Community Council	\$5,000.00		\$5,000.00
East Allegheny Community Council- Surveillance Camera	\$5,500.00		\$5,500.00
Fineview Citizens Council	\$2,750.00		\$2,750.00
Northside Leadership Conference	\$12,000.00		\$12,000.00
Observatory Hill Inc.	\$19,940.46		\$19,940.46
Observatory Hill Inc. Newsletter	\$4,000.00		\$4,000.00
Observatory Hill-Surveillance Camera	\$11,000.00	\$5,500.00	\$16,500.00
Observatory Hill Inc-Old Allegheny Soccer	\$7,000.00		\$7,000.00
Perry Athletic Association-Baseball (soccer)	\$4,000.00	\$4,000.00	\$8,000.00
Perry Hilltop Citizens Council	\$2,750.00		\$2,750.00
Prime Stage Theatre	\$5,050.00		\$5,050.00
Flowers for Riverview Park (DPW)	\$1,646.80	\$1,500.00	\$3,146.80
Sarah Heinz Wayfinders Signs	\$2,812.00		\$2,812.00
Spring Hill Civic League	\$10,000.00		\$10,000.00
Spring Hill Civic League-Surveillance Camera	\$5,500.00		\$5,500.00
Springhill Elementary School Playground	\$5,000.00		\$5,000.00
Summer Hill Citizens Council	\$13,000.00		\$13,000.00
Summer Hill Citizens Council-Surveillance Camera	\$5,500.00	\$5,500.00	\$11,000.00
Team Pittsburgh	\$5,000.00		\$5,000.00
Troy Hill Citizen's Inc. (\$10K building, \$11K cameras)	\$21,000.00		\$21,000.00
<u>Troy Hill Citizens Inc - façade improvements</u>	<u>\$0.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>
<u>Troy Hill Citizens Inc - Surveillance Cameras</u>	<u>\$5,500.00</u>	<u>\$5,500.00</u>	<u>\$11,000.00</u>
			<u>\$5,500.00</u>
War Memorials	\$4,067.15		\$4,067.15
Grand Total for Job # 0141001012	\$437,779.53	\$0.00	\$437,779.53

Section 2. The amended allocations shall be used as follows:

- Allegheny City Center Association: Surveillance camera
- Allegheny Cleanways: cleaning hillsides and dumpsites on public property
- Allegheny West: Garbage cans (\$5,000), Streetscape improvements (\$2,500), surveillance camera (\$5,500)
- Brightwood Civic Group: Surveillance camera
- Community Alliance of Spring Garden East Deutschtown (CASGED): Surveillance camera
- Deutschtown Development Corp: Streetscape improvements, lighting decorations, and related hardware.
- Flowers for Riverview Park (DPW): utilized by the Department of Public Works, in conjunction with Observatory Hill Inc, for flowers and landscaping at Riverview Park
- Observatory Hill: Surveillance camera

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- Perry Athletic Soccer: uniforms and equipment
- Summer Hill Citizens Council: Surveillance camera
- **Troy Hill Citizens Inc: ~~Surveillance camera~~ façade improvements**