



Text File

Introduced: 12/9/2014

Bill No: 2014-1104, Version: 1

Committee: Committee on Performance and Asset Management

Status: Passed Finally

Resolution further Amending Resolution 652 of 2010, as amended, entitled "Providing for an Agreement or Agreements and a Lease or Leases by and between the City of Pittsburgh ("City") and First Vehicle Services ("First Vehicle"), pursuant to which First Vehicle will furnish all work and services needed to manage and maintain the City's Vehicle Fleet." to increase the amount of funds available for unanticipated emergency repairs of City of Pittsburgh fleet vehicles by First Vehicle Services during the Fourth and Fifth Operational Years (2014 and 2015) of the current contract between the City and First Vehicle Services.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. That Section 3 of Resolution No. 652, effective September 24, 2010, is hereby further amended as follows in order to increase funds available for unanticipated emergency repairs of City of Pittsburgh fleet vehicles by First Vehicle Services in the amount of Four Hundred Thousand Dollars (\$400,000.00) for the Fourth Operational Year (2014) and Three Hundred Thousand Dollars (\$300,000.00) for the Fifth Operational Year (2015) of the current contract between the City and First Vehicle Services:

Section 3:

Other associated costs, which includes but is not limited to transition related charges, non-targeted costs, and emergency expenditures, and which as in addition to the Target Costs outlined in Section 2, shall be in an amount not to exceed One-Million, Seven-Hundred Thirty-Seven Thousand, Five-Hundred Dollars (\$1,737,500.00) for the First Operational Year of the contract; in an amount not to exceed One-Million, Six Hundred Fifty-Four Thousand, One-Hundred Sixty-Six Dollars (\$1,654,166.00) for the Second Operational Year of the contract; In an amount not to exceed One-Million, Nine Hundred Four-Thousand, One-Hundred Sixty-Seven Dollars (\$1,904,167.00) for the Third Operational Year of the contract; In an amount not to exceed Two [~~One~~]-Million, One [~~Seven~~]-Hundred] Fifty-Four Thousand, One-Hundred Sixty-Seven Dollars (\$2,1[~~1,7~~]54,167.00) for the Fourth Operational Year of the contract, and in an amount not to exceed One-Million, Nine [~~Six~~]-Hundred Fifty Thousand Dollars (\$1,9[~~6~~]50,000.00) for the Fifth Operational Year of the contract, shall be appropriated for the same, chargeable to and payable from the following accounts:

ACCOUNT	FUND	ORG	SUBCLASS	BUDGET YEAR	BUDGET AMT	
558700	1000	121000	130	2010	\$ 133,000	
558700	1000	121000	130	2011	\$1,604,500	
558700	1000	121000	130	2012	\$1,654,166	
558700	1000	121000	130	2013	\$1,904,167	
<u>102200.56501</u>	[558700]	1000	121000	130	2014	<u>\$2,1</u> [1,7]54,167
<u>102200.56501</u>	[558700]	1000	121000	130	2015	<u>\$1,9</u> [6]50,000

Section 2:

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In all other respects, Resolution No. 652, effective September 24, 2010, remains unchanged and in full force and effect.