



Text File

Introduced: 2/4/2014

Bill No: 2014-0075, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget and the 2012-2017 Capital Improvement Program” by transferring \$5,500 from District 1 Neighborhood Needs Projects and adding that amount to Troy Hill Citizens Inc for Surveillance Cameras. **Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Amending and supplementing Resolution No. 855 of 2011 by transferring \$5,500 from District 1 Neighborhood Needs Projects and adding that amount to Troy Hill Citizens Council-Surveillance Cameras as per the “Revised Budget” column.

SEE ATTACHMENT

| District 1 Projects   | Current Budget      | Changes (+) (-)     | Revised Budget      |
|---|---------------------|---------------------|---------------------|
| Animal Care and Welfare, Inc  | \$1,704.00          |                     | \$1,704.00          |
| Brighton Heights Athletic Association   | \$23,500.00         |                     | \$23,500.00         |
| Brighton Heights Citizens Federation  | \$31,000.00         |                     | \$31,000.00         |
| Brightwood Civic Group  | \$7,392.76          |                     | \$7,392.76          |
| Brightwood Civic Group-Surveillance Camera                                      | \$5,500.00          |                     | \$5,500.00          |
| Bureau of Police - Chaplain Program   | \$6,700.00          |                     | \$6,700.00          |
| Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras | \$11,000.00         |                     | \$11,000.00         |
| <b>District 1 NN Projects</b>   | <b>\$200,466.36</b> | <b>(\$5,500.00)</b> | <b>\$194,966.36</b> |
| East Allegheny Community Council  | \$5,000.00          |                     | \$5,000.00          |
| East Allegheny Community Council- Surveillance Camera                           | \$5,500.00          |                     | \$5,500.00          |
| Fineview Citizens Council   | \$2,750.00          |                     | \$2,750.00          |
| Northside Leadership Conference   | \$12,000.00         |                     | \$12,000.00         |
| Observatory Hill Inc.   | \$19,940.46         |                     | \$19,940.46         |
| Observatory Hill Inc. Newsletter  | \$4,000.00          |                     | \$4,000.00          |
| Observatory Hill-Surveillance Camera  | \$11,000.00         |                     | \$11,000.00         |
| Observatory Hill Inc-Old Allegheny Soccer                                       | \$5,000.00          |                     | \$5,000.00          |
| Perry Athletic Association-Baseball (soccer)                                    | \$4,000.00          |                     | \$4,000.00          |
| Perry Hilltop Citizens Council  | \$2,750.00          |                     | \$2,750.00          |
| Prime Stage Theatre   | \$5,050.00          |                     | \$5,050.00          |
| Flowers for Riverview Park (DPW)  | \$1,646.80          |                     | \$1,646.80          |
| Sarah Heinz Wayfinders Signs  | \$2,812.00          |                     | \$2,812.00          |
| Spring Hill Civic League  | \$10,000.00         |                     | \$10,000.00         |

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| Spring Hill Civic League-Surveillance Camera             | \$5,500.00          |                   | \$5,500.00          |
| Springhill Elementary School Playground                  | \$5,000.00          |                   | \$5,000.00          |
| Summer Hill Citizens Council                             | \$13,000.00         |                   | \$13,000.00         |
| Summer Hill Citizens Council-Surveillance Camera         | \$5,500.00          |                   | \$5,500.00          |
| Team Pittsburgh  | \$5,000.00          |                   | \$5,000.00          |
| Troy Hill Citizen's Inc. (\$10K building, \$11K cameras) | \$21,000.00         |                   | \$21,000.00         |
| <b>Troy Hill Citizen's Inc. - Surveillance Cameras</b>   | <b>0</b>            | <b>\$5,500.00</b> | <b>\$5,500.00</b>   |
| War Memorials  | \$4,067.15          |                   | \$4,067.15          |
| Grand Total for Job # 0141001012                         | <u>\$437,779.53</u> | <u>\$0.00</u>     | <u>\$437,779.53</u> |

**SECTION 2.** Troy Hill Citizen's Inc shall use the \$5,500.00 to procure a surveillance camera or cameras and related equipment for the Troy Hill neighborhood.