



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 12/10/2013

Bill No: 2013-2114, **Version:** 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution realigning a total of \$4,485,000 between various accounts within the 2013 Operating Budget. This transfer is necessary for the 2013 close in order to meet expenditures for the remainder of the fiscal year.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Controller's Office is hereby authorized and directed to transfer a total of \$4,485,000 as indicated from the following accounts:

\$75,000 from Mayor's Office, Salaries & Wages, JDE chart of accounts 11101.51101.102000.2013

\$410,000 from City Information Systems, Salaries & Wages, JDE chart of accounts 11101.51101.103000.2013

\$355,000 from Controller's Office, Salaries & Wages, JDE chart of accounts 11101.51101.106000.2013

\$745,000 from Department of Finance, Salaries & Wages, JDE chart of accounts 11101.51101.107000.2013

\$75,000 from Department of Finance-Bureau of Procurement, Fleet & Asset Services, Salaries & Wages, JDE chart of accounts 11101.51101.121000.2013

\$135,000 from Department of Law, Salaries & Wages, JDE chart of accounts 11101.51101.108000.2013

\$55,000 from Personnel & Civil Service Commission, Salaries & Wages, JDE chart of accounts 11101.51101.109000.2013

\$75,000 from Department of City Planning, Salaries & Wages, JDE chart of accounts 11101.51101.110000.2013

\$35,000 from Department of Public Safety-Administration, Salaries & Wages, JDE chart of accounts 11101.51101.210000.2013

\$60,000 from Office of Municipal Investigations, Salaries & Wages, JDE chart of accounts 11101.51101.240000.2013

\$575,000 from Department of Public Safety-Bureau of Police, Salaries & Wages, JDE chart of accounts 11101.51101.230000.2013

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\$410,000 from Department of Public Safety - Bureau of Building Inspection, Salaries & Wages, JDE chart of accounts 11101.51101.270000.2013

\$95,000 from Department of Public Safety - Bureau of Animal Care & Control, Salaries & Wages, JDE chart of accounts 11101.51101.280000.2013

\$150,000 from Department of Public Works-Operations, Salaries & Wages Allowances, JDE chart of accounts 11101.51203.420000.2013

\$500,000 from Department of Public Works-Environmental Services, Salaries & Wages, JDE chart of accounts 11101.51101.430000.2013

\$160,000 from Department of Public Works-Transportation & Engineering, Salaries & Wages, JDE chart of accounts 11101.51101.440000.2013

\$125,000 from Department of Public Works-Properties, Salaries & Wages, JDE chart of accounts 11101.51101.450000.2013

\$175,000 from Departments of Parks & Recreation, Salaries & Wages, JDE chart of accounts 11101.51101.500000.2013

\$25,000 from Citizen Police Review Board, Salaries & Wages, JDE chart of accounts 11101.51101.999900.2013

\$250,000 from Department of Law, Judgments, JDE chart of accounts 11101.58105.108000.2013

To the following accounts:

\$4,100,000 to Department of Public Safety - Bureau of Fire, Premium Pay, JDE chart of accounts 11101.51401.250000.2013

\$35,000 to Department Public Works - Administration, Salaries & Wages, JDE chart of accounts 11101.51101.410000.2013

\$200,000 to Department of Finance-Bureau of Procurement, Fleet & Asset Services, Parts, JDE chart of accounts 11101.56501.121000.2013

\$150,000 to Department of Finance-Bureau of Procurement, Fleet & Asset Services, Fuel, JDE chart of accounts 11101.56201.121000.2013

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