



Text File

Introduced: 11/12/2013

Bill No: 2013-2038, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 capital budget and the 2012-2017 Capital Improvement Program” by transferring \$100,000 to East Liberty Development Inc for the purpose of hiring a consultant and doing minor capital projects, and further transferring the remaining unspent funds into a District 9 Neighborhood Needs holding fund.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution No. 855 of 2011 by making the following changes to City Council, District 9 Neighborhood Needs projects as per “Revised Budget” column.

SEE ATTACHMENT

Project Title	Current Budget	Changes (+) (-)	Revised Budget
Building United	\$3,750.00		\$3,750.00
Department of Public Works Field Improvement	\$3,000.00	(\$3,000.00)	\$0.00
District 9	\$31,891.00	\$85,117.42	\$117,008.42
East Liberty Development Inc		\$100,000.00	\$100,000.00
Homewood Brushton Athletic Association	\$500.00	(\$500.00)	\$0.00
Kelly-Strayhorn Theater Project (ELDI)	\$3,500.00	(\$3,500.00)	\$0.00
LLLBCDC - L&L Community Access Network	\$33.71	(\$33.71)	\$0.00
Naomi's Place	\$20,000.00	(\$20,000.00)	\$0.00
North Pt Breeze - Community Building Improvement	\$242.00	(\$242.00)	\$0.00
Pgh. Community Services	\$4,000.00	(\$4,000.00)	\$0.00
Point Breeze North CDC	\$10,000.00		\$10,000.00
Poise Foundation-Community Outreach	\$30,000.00	(\$30,000.00)	\$0.00
Poise Foundation-Hope Fund	\$157,841.71	(\$123,841.71)	\$34,000.00
Total for Job # 0141009012	\$264,758.42	\$0.00	\$264,758.42

Section 2. East Liberty Development Inc shall use their funds for the purpose of hiring a consultant for the implementation and facilitation of projects, and for working with community groups on planning.

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Section 3. East Liberty Development Inc shall use any other funds remaining after the hiring of a consultant for capital projects that are municipal in nature and directly relate to the public interests of the City of Pittsburgh. Allowable projects include public park improvements, community gardens, public building improvements, tree plantings, equipment to perform community enhancement activities, traffic studies, educational and community outreach, and public safety outreach.