



Text File

Introduced: 10/22/2013

Bill No: 2013-1974, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Presented by Mr. Burgess

Resolution amending Resolution 652 of 2010 to increase the amount of funds available for unanticipated repairs of City of Pittsburgh fleet vehicles by First Vehicle Services during the Third Operational Year (2013) of the current contract between the City and First Vehicle Services.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. That Section 3 of Resolution No. 652, effective September 24, 2010, is hereby amended as follows in order to increase funds available for unanticipated repairs of City of Pittsburgh fleet vehicles by First Vehicle Services in the amount of Two Hundred Thousand Dollars (\$200,000.00) for the Third Operational Year (2013) of the current contract between the City and First Vehicle Services:

Section 3: Other associated costs, which includes but is not limited to transition related charges, non-targeted costs, and emergency expenditures, and which as in addition to the Target Costs outlined in Section 2, shall be in an amount not to exceed One-Million, Seven-Hundred Thirty-Seven Thousand, Five-Hundred Dollars (\$1,737,500.00) for the First Operational Year of the contract; in an amount not to exceed One-Million, Six Hundred Fifty-Four Thousand, One-Hundred Sixty-Six Dollars (\$1,654,166.00) for the Second Operational Year of the contract; In an amount not to exceed One-Million, ~~Seven~~ **Nine** [Seven]-Hundred Four-Thousand, One-Hundred Sixty-Seven Dollars (\$1,~~9~~**9**[7]04,167.00) for the Third Operational Year of the contract; In an amount not to exceed One-Million, Seven-Hundred Fifty-Four Thousand, One-Hundred Sixty-Seven Dollars (\$1,754,176.00) for the Fourth Operational Year of the contract, and in an amount not to exceed One-Million, Six-Hundred Fifty Thousand Dollars (\$1,650,000.00) for the Fifth Operational Year of the contract, shall be appropriated for the same, chargeable to and payable from the following accounts:

<u>ACCOUNT</u>	<u>FUND</u>	<u>ORG</u>	<u>SUBCLASS</u>	<u>BUDGET YEAR</u>	<u>BUDGET AMT</u>
558700	1000	121000	130	2010	\$ 133,000
558700	1000	121000	130	2011	\$1,604,500
558700	1000	121000	130	2012	\$1,654,166
558700	1000	121000	130	2013	\$1, 9 9 [7]04,167
558700	1000	121000	130	2014	\$1,754,167
558700	1000	121000	130	2015	\$1,650,000

Section 2: In all other respects, Resolution No. 652, effective September 24, 2010, remains unchanged and in full force and effect.