



## Text File

**Introduced:** 7/23/2013

**Bill No:** 2013-1741, **Version:** 2

**Committee:** Committee on Land Use and Economic Development

**Status:** Passed Finally

Resolution amending Resolution #772, effective January 1, 2013 Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2013 Community Development Block Grant Program; providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories.

Whereas the City of Pittsburgh, after thorough consideration and study, has determined that the 2013 Community Development Block Grant Program, including Housing Assistance Program is desirable and in the public interest; and

Whereas under the terms of the Housing and Community Development Act of 1974, Public Law 93-383 as amended, the U.S. Department of Housing and Urban Development has authorized the making of grants to public bodies to aid in financing such projects; and

Whereas, the City of Pittsburgh is duly authorized under the Constitution and Laws of the Commonwealth of Pennsylvania to undertake and carry out said project;

**Be it revolved by the Council of the City of Pittsburgh as follows:**

**Section 1:** Amending Resolution #772, effective January 1, 2013 Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2013 Community Development Block Grant Program; providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories.

**Section 2:** The Mayor of the City of Pittsburgh is hereby authorized to submit a Community Development statement in a form required by the U.S. Department of Housing and Urban Development for a grant to be made by the U.S. Department of Housing and Urban Development to the City of Pittsburgh, including the Housing Assistance Program.

**Section 3:** In the event that the U.S. Department of Housing and Urban Development should approved the Community Development statement and tender to the City of Pittsburgh a grant contract or contracts in connection therewith, the Mayor of the City of Pittsburgh, on behalf of the City, as authorized to execute said contract or contracts which shall be in a form approved by the City Solicitor.

**Section 4:** The City of Pittsburgh assumes full responsibility for assuring that all grant funds which may be received for said program will be used in an economical and efficient manner in carrying out the program.

**Section 5:** The City of Pittsburgh hereby assumes its full compliance with and implementation of the following:

Regulations of the U.S. Department of Housing and Urban Development effectuating Title VI of the Civil Rights Act of 1964 and any amendments thereto;

Applicable laws relating to equal employment opportunity;

Federal Labor Standards imposed under Title VII of the Housing Act of 1961; as amended where Applicable;

Regulations of the U.S. Department of Housing and Urban Development issues under the 1970 Uniform Relocation Act;

U.S. Environmental Protection Agency regulations applicable to the 1968 National Environmental Protection Act;

The U.S. Department of Housing and Urban Development regulations issued under the Housing and Community Development Act of 1974 applicable to Citizen Participation;

Low income employment opportunities as set forth in Section No. 3 Housing Act Amendments of 1968; and

Applicable laws, regulations, and Executive Orders as required and listed in the Certifications of The Department of Housing and Urban Development.

**Section 6:** The Planning Director of the Department of City Planning of the City of Pittsburgh is hereby designated as the authorized representative of the City of Pittsburgh for the purpose of maintaining, updating and submitting documents pertaining to the Community Development Block Grant Program. The documents include the Six Year Development Program, Consolidated Plan, and Consolidated Annual Performance and Evaluation Report, the Citizen Participation Plan, and related documents. This series of documents will constitute the policy, criteria and process for the allocation and distribution of Community Development Block Grant funds. Copies of the documents will be submitted to the Department of Housing and Urban Development and Pittsburgh City Council and be kept available for the public review.

**Section 7:** The City Controller is hereby authorized and directed to create a special trust account for the 2013 Community Development Block Program. Said trust account shall be designated "2013 Community Development Block Grant Program Trust Fund" into which account there shall be deposited any and all U.S.

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Department of Housing and Urban Development Grant funds.

**Section 8:** The City Treasurer is hereby authorized and directed to deposit funds referred to in this Resolution in the appropriate bank or financial institution.

**Section 9:** The Mayor and the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2013 Community Development Block Grant Program.

## See Attachment

<u>CITY COUNCIL</u>	<u>1,232,500.00</u>	<u>+50,000.00</u>	<u>1,282,500.00</u>
Allentown Community Development Corporation 0123095130.58101.00	3,000.00		3,000.00
Amani Christian Community Development Corp. 0129932130.58101.00	5,000.00		5,000.00
Angel's Place 0123096130.58101.00	4,000.00		4,000.00
Arlington Food Bank 0130016130.58101.00	2,000.00		2,000.00
Beechview Manor 0123239130.58101.00	10,000.00		10,000.00
Beltzhoover Civic Association 0130017130.58101.00	2,000.00		2,000.00
Beltzhoover Neighborhood Council 0121120130.58101.00	2,000.00		2,000.00
Big Brothers Big Sisters 0121313130.58101.00	4,000.00		4,000.00
Bloomfield Citizens Council 0129864130.58101.00	2,000.00		2,000.00

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Bloomfield Development Corp. 0123316130.58101.00	16,500.00		16,500.00
Bloomfield Garfield Corp. - Community Garden in Friendship 0130018130.58101.00	2,000.00		2,000.00
Bloomfield Preservation & Heritage Society 0121133130.58101.00	2,000.00		2,000.00
Bloomfield Tri-Ward Baseball 0130022130.58101.00	2,000.00		2,000.00
Brashear Association, Inc. 0129755130.58101.00	5,000.00		5,000.00
Brighton Heights Meals on Wheels 0129938130.58101.00	1,500.00		1,500.00
<b>Brighton Heights Senior Center</b> -----130.58101.00	<b>0.00</b>	<b>+1,000.00</b>	<b>1,000.00</b>
Brightwood Athletic Association 0121320130.58101.00	2,000.00		2,000.00
Brightwood Civic Group 0121142130.58101.00	5,000.00		5,000.00
Brookline Christian Food Pantry 0123130130.58101.00	10,000.00		10,000.00
Brookline Meals on Wheels 0121321130.58101.00	10,000.00		10,000.00
Carnegie Library - Woods run Branch 0123066130.58101.00	1,000.00		1,000.00
Catholic Youth Association of Pgh. 0121323130.58101.00	3,000.00		3,000.00
Center for Victims of Violence & Crime 0128990130.58101.00	2,000.00		2,000.00

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Center for Victims of Violent crimes/Pittsburgh Mediation Ctr. 0129972130.58101.00	12,000.00		12,000.00	
Center for Life 0123344130.58101.00	3,000.00		3,000.00	
Children's Museum of Pittsburgh 0123101130.58101.00	500.00		500.00	
Children's Sickle Cell Foundation 0123287130.58101.00	4,000.00		4,000.00	
Community Alliance of Spring Garden/East Deutschtown 0123359130.58101.00	3,000.00		3,000.00	
Community Empowerment Association 0129838130.58101.00	2,000.00		2,000.00	
Community Human Services 0123179130.58101.00	2,000.00		2,000.00	
Creedmoor Court 0123230130.58101.00	5,424.00		5,424.00	
<b>District 1 Community Based Organizations</b> 0123373130.58101.00	<b>10,500.00</b>	<b>-4,000.00</b>	<b>6,500.00</b>	<b><del>10,500.00</del></b>
Earthen Vessels 0123240130.58101.00	2,000.00		2,000.00	
East Allegheny Community Council 0121330130.58101.00	3,000.00		3,000.00	
East End Cooperative Ministry 0129761130.58101.00	2,000.00		2,000.00	
East Liberty Development Inc. 0123301130.58101.00	8,000.00		8,000.00	
Educating Teens about HIV/AIDS, Inc.	2,000.00		2,000.00	

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educating teens about HIV/AIDS, inc. 0123374130.58101.00	5,000.00	5,000.00
Elder-Ado, Inc. 0121334130.58101.00	20,000.00	20,000.00
Elizabeth Seton Center, Inc. 0121365130.58101.00	5,000.00	5,000.00
Elliott West End Athletic Association 0129763130.58101.00	5,000.00	5,000.00
Emmaus Community of Pittsburgh 0123304130.58101.00	2,000.00	2,000.00
Falk School, United Way Program 0130023130.58101.00	2,000.00	2,000.00
Family House 0123241130.58101.00	2,000.00	2,000.00
Fineview Citizens Council 0121401130.58101.00	2,000.00	2,000.00
Greater Pittsburgh Community Food Bank 0167146130.58101.00	200,000.00	200,000.00
Gwen's Girls 0123157130.58101.00	2,000.00	2,000.00
Hazelwood Initiative 0129131130.58101.00	20,000.00	20,000.00
Hazelwood Youth Mentorship & Athletic Program 0130024130.58101.00	4,500.00	4,500.00
Hill Dance Academy Theatre 0123326130.58101.00	5,000.00	5,000.00
Hill District Consensus Group -----	7,500.00	7,500.00

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0129849130.58101.00		
Hill House Association 0121183130.58101.00	5,000.00	5,000.00
Hilltop Alliance 0130032130.58101.00	6,500.00	6,500.00
Holy Wisdom Parish Food Bank 0123327130.58101.00	1,500.00	1,500.00
Jewish Association on Aging - Mollies Meals 0123109130.58101.00	2,500.00	2,500.00
Jewish Community Center 0123376130.58101.00	9,000.00	9,000.00
Jewish Family & Children's Services - Career Development 0129757130.58101.00	8,000.00	8,000.00
Jewish Family & Children's Services - Kosher Food Pantry 0129954130.58101.00	10,000.00	10,000.00
Jewish Family & Children's Services - Refugee Services 0130025130.58101.00	3,000.00	3,000.00
Just Harvest 0129958130.58101.00	27,000.00	27,000.00
Larimer Green 0123306130.58101.00	2,000.00	2,000.00
Lawrenceville Corporation 0123332130.58101.00	10,000.00	10,000.00
Lawrenceville United 0129855130.58101.00	15,000.00	15,000.00
Leolyn Parklet Improvement	6,076.00	6,076.00

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0130026130.58101.00		
Life's Work of Western PA/Ben and Jerry's Partnership 0130019130.58101.00	5,000.00	5,000.00
LSS - Lawrenceville Bloomfield Meals on Wheels 0129962130.58101.00	2,500.00	2,500.00
Lynn Williams Apartments 0123032130.58101.00	1,000.00	1,000.00
Macedonia Family & Community Enrichment 0129118130.58101.00	5,000.00	5,000.00
Marion Manor 0123112130.58101.00	5,000.00	5,000.00
McKinley Park Track 0130027130.58101.00	5,000.00	5,000.00
Morningside VFW - Fisher House 0130028130.58101.00	2,000.00	2,000.00
Mt. Washington Community Development Corporation 0129780130.58101.00	2,000.00	2,000.00
National Aviary 0129898130.58101.00	500.00	500.00
National Council of Jewish Women 0121377130.58101.00	7,000.00	7,000.00
Neighborhood Learning Alliance 0130007130.58101.00	28,828.00	28,828.00
Neighborhood Learning Alliance - Windgap Chartiers Sr. Group 0130033130.58101.00	3,375.00	3,375.00



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New Hope for Neighborhood Renewal 0123247130.58101.00	1,000.00	1,000.00
Northside Coalition for Fair Housing 0129851130.58101.00	5,000.00	5,000.00
North Side Community Development Fund 0123380130.58101.00	2,500.00	2,500.00
Northside Chronicle 0123270130.58101.00	2,000.00	2,000.00
Northside Leadership Conference 0129784130.58101.00	1,500.00	1,500.00
Northside Leadership Conference/NS ROX Youth Music Program 0130004130.58101.00	2,500.00	2,500.00
Northside Old Timers 0130009130.58101.00	12,000.00	12,000.00
Northside Public Safety Council 0129202130.58101.00	1,000.00	1,000.00
Northview Heights Estate Manor Residents Council 0123036130.58101.00	1,000.00	1,000.00
Northview Heights Tennant Council 0123381130.58101.00	1,000.00	1,000.00
Oakland Business Improvement District 0123124130.58101.00	6,000.00	6,000.00
Oakland Community Health Services 0123338130.58101.00	3,000.00	3,000.00
Oakland Planning & Development Corp. 0121379130.58101.00	6,000.00	6,000.00
Pennsylvania Affiliate Sids Alliance 0129792130.58101.00	2,000.00	2,000.00

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Pennsylvania Connecting Communities 0123382130.58101.00	4,000.00		4,000.00
Pennsylvania Resource Council 0123151130.58101.00	10,000.00		10,000.00
Perry Hilltop Citizens Council Inc. 0129121130.58101.00	1,000.00		1,000.00
Persad Center 0121384130.58101.00	2,000.00		2,000.00
Pittsburgh Action Against Rape 0129655130.58101.00	13,000.00		13,000.00
Pittsburgh Aids Task Force 0129787130.58101.00	3,500.00		3,500.00
<u>Pittsburgh Community Services - Hunger</u> <u>0121390130.58101.00</u>	<u>200,000.00</u>	<u>+50,000.00</u>	<u>250,000.00</u>
Pittsburgh Community Services - Safety 0121391130.58101.00	70,000.00		70,000.00
Pittsburgh Musical Theater 0123309130.58101.00	3,000.00		3,000.00
Pittsburgh Project 0123198130.58101.00	1,000.00		1,000.00
Poise Foundation - Hope Fund 0123279130.58101.00	75,000.00		75,000.00
Polish Hill Civic Association 0125010130.58101.00	10,000.00		10,000.00
Pressley High Rise Tenant Council 0123050130.58101.00	1,000.00		1,000.00
Prevention Point Pittsburgh 0123250130.58101.00	2,000.00		2,000.00

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0123250130.58101.00

Prime Stage Theatre	5,000.00	5,000.00
0130035130.58101.00 Providence Connections, Inc.	1,000.00	1,000.00
0129974130.58101.00		
Reading is Fundamental of Pittsburgh	1,500.00	1,500.00
0123052130.58101.00		
Riverview Manor	1,000.00	1,000.00
0123054130.58101.00		
Riverview Tower Apartment	5,000.00	5,000.00
0121397130.58101.00		
Saint Ambrose Manor	1,000.00	1,000.00
0129909130.58101.00		
Saint Clair Athletic Association	4,000.00	4,000.00
0121272130.58101.00		
Saint John Vianney Parrish	2,000.00	2,000.00
0123262130.58101.00		
Saint Michael's Food Bank	3,500.00	3,500.00
0123264130.58101.00		
Saint Paul's Benevolent Education & Missionary Inst.	2,000.00	2,000.00
0123200130.58101.00		
Saint Rosalia Food Bank	8,000.00	8,000.00
0123250130.58101.00		
Sarah Heinz House	2,000.00	2,000.00
0129162130.58101.00		
Scheneley Heights Community Development Program	5,000.00	5,000.00
0129852130.58101.00 Shepherd Wellness Community	5,500.00	5,500.00
0129791130.58101.00		

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Sheraden Community Council 0123121130.58101.00	10,000.00		10,000.00	
Small Seeds Development 0123152130.58101.00	2,000.00		2,000.00	
South side Community Council 0129137130.58101.00	2,000.00		2,000.00	
South Side Sabers - Youth Football 0123194130.58101.00	2,000.00		2,000.00	
South Side Slopes Neighborhood Association 0123291130.58101.00	2,000.00		2,000.00	
Squirrel Hill Health Center 0123265130.58101.00	3,000.00		3,000.00	
Spring Hill Civic League 0121267130.58101.00	5,000.00		5,000.00	
Stand Up Now 0130029130.58101.00	2,000.00		2,000.00	
<b>Steel City Boxing</b> 0129982130.58101.00	<b>3,000.00</b>	<b>+3,000.00</b>	<b>6,000.00</b>	<b><del>3,000.00</del></b>
Steelworkers Tower 0123062130.58101.00	1,000.00		1,000.00	
Strong Women Strong Girls 0123266130.58101.00		2,500.00	2,500.00	
TedX Grandview 0130030130.58101.00	2,000.00		2,000.00	
Tree of Hope, Inc. 0129866130.58101.00	5,000.00		5,000.00	
Tri-Hill Valley Meals on Wheels 0129990130.58101.00	1,500.00		1,500.00	
Tri-Valley Athletic Association	2,000.00		2,000.00	

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0129126130.58101.00		
Troy Hill Citizens, Inc. 0121179130.58101.00	3,000.00	3,000.00
Uptown Partners of Pittsburgh 0123298130.58101.00	5,000.00	5,000.00
Urban League of Pittsburgh - Hunger Services 0123177130.58101.00	42,500.00	42,500.00
Washington Heights Athletic Association 0123261130.58101.00	5,000.00	5,000.00
Wesley AME Charities 0123201130.58101.00	2,000.00	2,000.00
Western Pennsylvania Athletic Association 0123341130.58101.00	2,000.00	2,000.00
Western Pennsylvania School for the Blind 0123387130.58101.00	2,000.00	2,000.00
Wireless Neighborhoods 0167388130.58101.00	3,000.00	3,000.00
Women's Center & Shelter 0125046130.58101.00	2,500.00	2,500.00
YMCA of Greater Pittsburgh - Centre Avenue 0129806130.58101.00	5,000.00	5,000.00
YMCA Hazelwood Seeds to Soup 0121351130.58101.00	4,000.00	4,000.00
Young Men & Women's African Heritage 0123278130.58101.00	5,000.00	5,000.00
Zionist Organization of America, Pittsburgh 0123388130.58101.00	2,000.00	2,000.00
Zone 3 Quality of Life Patrols 0130031130.58101.00	9,797.00	9,797.00

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<b><u>CITY PLANNING</u></b>	<b><u>2,325,000.00</u></b>	<b><u>2,325,000.00</u></b>
Administration 1156332130.58101.00	50,000.00	50,000.00
ADA Compliance 1121151130.58101.00	25,000.00	25,000.00
Citizen Participation 1156900130.58101.00	200,000.00	200,000.00
Community-Based Organizations 1121000130.58101.00	700,000.00	700,000.00
Comprehensive Planning 1167373130.5810100	150,000.00	150,000.00
Cultural Heritage Plan 1167383130.58101.00	25,000.00	25,000.00
Personnel - City Planning 1150000130.58101.00	1,000,000.00	1,000,000.00
Planning & Management 1156132130.58101.00	75,000.00	75,000.00
Urban League Housing Counseling 1116303130.58101.00	100,000.00	100,000.00
<b><u>HUMAN RELATIONS COMMISSION</u></b>	<b><u>35,000.00</u></b>	<b><u>35,000.00</u></b>
Commission Operations - Fair Housing 0538889130.58101.00	35,000.00	35,000.00
<b><u>MAYOR'S OFFICE</u></b>	<b><u>675,000.00</u></b>	<b><u>675,000.00</u></b>
Afro-American Music Institute 0221306130.58101.00	10,000.00	10,000.00
Amani Christian Community Development Corp. 0229932130.58101.00	5,000.00	5,000.00

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Arlington Civic Council Meals on Wheels 0221308130.58101.00	3,000.00	3,000.00
Beltzhoover Civic Association 0230034130.58101.00	2,000.00	2,000.00
Bidwell Training Center 0223343130.58101.00	20,000.00	20,000.00
Bloomfield Citizens Council 0229864130.58101.00	4,000.00	4,000.00
Bloomfield Garfield Corp. 0226327130.58101.00	10,000.00	10,000.00
Brighton Heights Meals on Wheels/Lutheran Services 0229938130.58101.00	3,000.00	3,000.00
Brightwood Civic Group 0221142130.58101.00	5,000.00	5,000.00
Catholic Youth Association 0221323130.58101.00	4,000.00	4,000.00
Center for Life 0223344130.58101.00	5,000.00	5,000.00
Center for Victims of Crime and Violence 0228991130.58101.00	60,000.00	60,000.00
Central Northside Neighborhood Council 0229760130.58101.00	7,500.00	7,500.00
Community Alliance for Spring Garden East Deutschtown 0223359130.58101.00	10,000.00	10,000.00
Community Empowerment Association 0229838130.58101.00	15,000.00	15,000.00

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Community Human Services 0223179130.58101.00	5,000.00	5,000.00
Creedmoor Court 0223230130.58101.00	5,000.00	5,000.00
Dress for Success 0223133130.58101.00	2,000.00	2,000.00
East Allegheny Community Council, Inc. 0221330130.58101.00	2,000.00	2,000.00
East End Cooperative Ministry 0229761130.58101.00	10,000.00	10,000.00
East Northside Action Committee Association 0223020130.58101.00	3,000.00	3,000.00
Eastside Neighborhood Employment Center 0221156130.58101.00	5,000.00	5,000.00
Elder-Ado Inc. 0221334130.58101.00	10,000.00	10,000.00
Fineview Citizens Council, Inc. 0221401130.58101.00	7,500.00	7,500.00
Garfield Youth Sports c/o Bloomfield Garfield Corp. 0223346130.58101.00	5,000.00	5,000.00
Hazelwood Initiative 0229131130.58101.00	7,000.00	7,000.00
Hill House Association 0221183130.58101.00	7,500.00	7,500.00
Jewish Community Center 0221362130.58101.00	5,000.00	5,000.00
Kingsley Assoc 0221197130.58101.00	10,000.00	10,000.00
Lawrenceville Bloomfield Meals on Wheels 0229962130.58101.00	3,000.00	3,000.00



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Lawrenceville United 0229855130.58101.00	27,500.00	27,500.00
Macedonia FACE 0229118130.58101.00	4,000.00	4,000.00
Mt. Washington Community Development Corporation 0223131130.58101.00	10,000.00	10,000.00
My Brother's Keeper 0223169130.58101.00	5,000.00	5,000.00
Neighbors in the Strip 0223175130.58101.00	5,000.00	5,000.00
Operation Better Block 0223070130.58101.00	20,000.00	20,000.00
Persad Center 0221384130.58101.00	5,000.00	5,000.00
Pittsburgh Action Against Rape 0229656130.58101.00	60,000.00	60,000.00
Pittsburgh Community Reinvestment Group 0225677130.58101.00	20,000.00	20,000.00
Pittsburgh Parks Conservancy 0223243130.58101.00	10,000.00	10,000.00
Pittsburgh Project 0223198130.5101.00	20,000.00	20,000.00
Polish Hill Civic Association 0225010130.58101.00	6,500.00	6,500.00
Rebuilding Together Pittsburgh 0223307130.58101.00	30,000.00	30,000.00
Rosedale Block Cluster Inc. 0224508130.58101.00	15,000.00	15,000.00

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Senior Friends 0229844130.58101.00	3,500.00		3,500.00
Sheraden Community Council 0223121130.58101.00	5,000.00		5,000.00
Tree of Hope 0229866130.58101.00	10,000.00		10,000.00
Tri-Hill Valley Meals on Wheels 0229990130.58101.00	3,000.00		3,000.00
Troy Hill Citizens Council 0229798130.58101.00	10,000.00		10,000.00
Western Pennsylvania Conservancy 0226002130.58101.00	95,000.00		95,000.00
Women's Center and Shelter 0225046130.58101.00	60,000.00		60,000.00
<b><u>Parks and Recreation</u></b>	<b><u>1,000,000.00</u></b>	<b><u>+50,000.00</u></b>	<b><u>1,050,000.00</u></b>
<u>Recreation &amp; Senior Center Rehabilitation</u> <u>5015010130.58101.00</u>	<u>200,000.00</u>	<u>+50,000.00</u>	<u>250,000.00</u>
Senior Community Program 5015003130.58101.00	700,000.00		700,000.00
Splash Zones 5067355130.58101.00	100,000.00		100,000.00
<b><u>Equal Opportunity Review Commission</u></b>	<b><u>50,000.00</u></b>		<b><u>50,000.00</u></b>
Minority & Women Education & Labor Agency 0867429130.58101.00	50,000.00		50,000.00
<b><u>PERSONNEL</u></b>	<b><u>800,000.00</u></b>	<b><u>+150,000.00</u></b>	<b><u>950,000.00</u></b>
<u>Neighborhood Employment Program</u> <u>0909660130.58101.00</u>	<u>100,000.00</u>	<u>+50,000.00</u>	<u>150,000.00</u>
<u>Pittsburgh Partnership Employment</u>	<u>100,000.00</u>	<u>+50,000.00</u>	<u>150,000.00</u>

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0906322130.58101.00

Summer Youth Employment Program	<u>600,000.00</u>	<u>+50,000.00</u>	<u>650,000.00</u>
<u>0906323130.58101.00</u>			

<b><u>PUBLIC SAFETY</u></b>	<b><u>450,000.00</u></b>		<b><u>450,000.00</u></b>
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Demolition of Condemned Buildings	250,000.00		250,000.00
2710011130.58101.00			

Firefighting Equipment	200,000.00		200,000.00
2561200130.58101.00			

<b><u>PUBLIC WORKS</u></b>	<b><u>3,032,500.00</u></b>	<b><u>+438,643.00</u></b>	<b><u>3,471,143.00</u></b>
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Audible Traffic Signals	50,000.00		50,000.00
4067420130.58101.00			

Ball Field Lighting	100,000.00		100,000.00
4067348130.58101.00			

Bike Infrastructure	20,000.00		20,000.00
4067401130.58101.00			

Bridge Repairs	100,000.00		100,000.00
4031011130.58101.00			

Building Improvement Program	350,000.00		350,000.00
4027003130.58101.00			

Construction Inspection and Management Services	50,000.00		50,000.00
40673591303.58101.00			

Disabled and Public Sidewalk Program	100,000.00		100,000.00
4020060130.58101.00			

Flex Beam Guiderails	50,000.00		50,000.00
4431810130.58101.00			

Neighborhood Street Improvements	100,000.00		100,000.00
4035200130.58101.00			

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<u>Park Reconstruction Program</u> <u>4045000130.58101.00</u>	<u>100,000.00</u>	<u>+100,000.00</u>	<u>200,000.00</u>
<u>Play Area Improvements</u> <u>4041002130.58101.00</u>	<u>130,000.00</u>	<u>+88,643.00</u>	<u>218,643.00</u>
Pool Rehabilitation 4042000130.58101.00	50,000.00		50,000.00
<u>Property Management</u> <u>4020082130.58101.00</u>	<u>450,000.00</u>	<u>(-450,000.00)</u>	<u>0.00</u>
<u>Slope Failure Remediation</u> <u>4039103130.58101.00</u>	<u>100,000.00</u>	<u>+500,000.00</u>	<u>600,000.00</u>
<u>Street Lighting</u> <u>4067489130.58101.00</u>	<u>0.00</u>	<u>+200,000.00</u>	<u>200,000.00</u>
Street Resurfacing 4439000130.58101.00	1,232,500.00		1,232,500.00
Wall, Step & Fence Program 4020035130.58101.00	50,000.00		50,000.00
<b><u>URBAN REDEVELOPMENT AUTHORITY</u></b>	<b><u>3,400,000.00</u></b>	<b><u>(-350,000.00)</u></b>	<b><u>3,050,000.00</u></b>
<u>Neighborhood Business and Economic Development</u> <u>8267288130.58101.00</u>	<u>400,000.00</u>	<u>+50,000.00</u>	<u>450,000.00</u>
Neighborhood Housing Initiative 8267290130.58101.00	400,000.00		400,000.00
Personnel - URA 8200018130.58101.00	2,200,000.00		2,200,000.00
<u>Property Management &amp; Relocation</u> <u>8200029130.58101.00</u>	<u>400,000.00</u>	<u>(-400,000.00)</u>	<u>0.00</u>
<b><u>TOTAL CDBG BUDGET</u></b>	<b><u>13,000,000.00</u></b>	<b><u>+338,643.00</u></b>	<b><u>13,338,643.00</u></b>

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