



Text File

Introduced: 6/4/2013

Bill No: 2013-1579, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget and the 2012-2017 Capital Improvement Program” by transferring \$5,500 from District 1 Neighborhood Needs Projects and adding that amount to Community Alliance Spring Garden East Deutschtown for a surveillance camera.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 855 of 2011 by transferring \$5,500 from District 1 Neighborhood Needs Projects and adding that amount to Community Alliance Spring Garden East Deutschtown as per the “Revised Budget” column.

SEE ATTACHMENT

District 1 Projects	Current Budget	Changes (+)(-)	Revised Budget
Animal Care and Welfare, Inc	\$1,704.00		\$1,704.00
Brighton Heights Athletic Association	\$23,500.00		\$23,500.00
Brighton Heights Citizens Federation	\$31,000.00		\$31,000.00
Brightwood Civic Group	\$7,392.76		\$7,392.76
Brightwood Civic Group-Surveillance Camera	\$5,500.00		\$5,500.00
Bureau of Police - Chaplain Program	\$6,700.00		\$6,700.00
Community Alliance Spring Garden East Deutschtown (CASGED)- Surveillance Cameras	\$5,500.00	\$5,500.00	\$11,000.00
District 1 NN Projects	\$210,966.36	\$5,500.00	\$205,466.36
East Allegheny Community Council	\$5,000.00		\$5,000.00
East Allegheny Community Council- Surveillance Camera	\$5,500.00		\$5,500.00
Fineview Citizens Council	\$2,750.00		\$2,750.00
Northside Leadership Conference	\$12,000.00		\$12,000.00
Observatory Hill Inc.	\$19,940.46		\$19,940.46
Observatory Hill Inc. Newsletter	\$4,000.00		\$4,000.00
Observatory Hill-Surveillance Camera	\$11,000.00		\$11,000.00
Perry Athletic Association-Baseball (soccer)	\$4,000.00		\$4,000.00
Perry Hilltop Citizens Council	\$2,750.00		\$2,750.00

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Prime Stage Theatre	\$5,050.00	\$5,050.00
Flowers for Riverview Park (DPW)	\$1,646.80	\$1,646.80
Sarah Heinz Wayfinders Signs	\$2,812.00	\$2,812.00
Spring Hill Civic League	\$10,000.00	\$10,000.00
Spring Hill Civic League-Surveillance Camera	\$5,500.00	\$5,500.00
Springhill Elementary School Playground	\$5,000.00	\$5,000.00
Summer Hill Citizens Council	\$13,000.00	\$13,000.00
Summer Hill Citizens Council-Surveillance Camera	\$5,500.00	\$5,500.00
Team Pittsburgh	\$5,000.00	\$5,000.00
Troy Hill Citizen's Inc. (\$10K building, \$11K cameras)	\$21,000.00	\$21,000.00
War Memorials	\$4,067.15	\$4,067.15
 Grand Total for Job # 0141001012	 \$437,779.53	 \$0.00 \$437,779.53