



Text File

Introduced: 1/15/2013

Bill No: 2013-1067, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending Resolution No. 728, effective November 28, 2012, entitled: by providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2007 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories; so as to reprogram funds in City Council from: City Council: "Bloomfield Preservation & Heritage Society" (-\$4,418.86) and transfer these funds to "Bloomfield Deck Hockey" (+\$2,771.86) and "Jewish Community Center" (+\$1,647.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending Resolution No. 728, effective November 28, 2012, which presently read as follows:

<u>Department</u>	<u>Amount</u>
City Council	\$ 800,000.00
City Planning	2,790,000.00
Equipment Leasing Authority	950,000.00
Finance	0.00
Human Relations Commission	0.00
Mayor's Office	800,000.00
Parks & Recreation	918,500.00
Personnel	325,000.00
Public Safety	1,400,000.00
Public Works	3,075,000.00
Urban Redevelopment Authority	6,050,000.00
Equal Opportunity Review Commission	50,000.00
Total	\$17,158,500.00

SEE ATTACHMENT

2007 COMMUNITY DEV. BLOCK GRANT

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<u>CITY COUNCIL</u>	<u>800,000.00</u>		<u>800,000.00</u>
African American Music Institute 500000-2610-101100-C2007-G221306-2007	10,000.00		10,000.00
African American Chamber of Commerce 500000-2610-101100-C2007-G223178-2007	4,000.00		4,000.00
Allegheny Commons Initiative 0123353070.58101.00	2,000.00		2,000.00
Angel's Place, Inc. 500000-2610-101100-C2007-G223096-2007	1,000.00		1,000.00
Arlington Meals on Wheels 500000-2610-101100-C2007-G221308-2007	3,500.00		3,500.00
Beltzhoover Neighborhood Council (Cheerleaders) 500000-2610-101100-C2007-G223098-2007	2,000.00		2,000.00
Beltzhoover Neighborhood Council 0121120070.58101.00	5,000.00		5,000.00
Better Block Development 500000-2610-101100-C2007-G229751-2007	10,000.00		10,000.00
Bid Sheet 500000-2610-101100-C2007-G229937-2007	1,500.00		1,500.00
Bloomfield Business Association 500000-2610-101100-C2007-G225017-2007	4,000.00		4,000.00
Bloomfield Citizens Council 500000-2610-101100-C2007-G229864-2007	16,500.00		16,500.00
<u>Bloomfield Deck Hockey</u> <u>0130012070.58101.00</u>	<u>0.00</u>	<u>+2,771.86</u>	<u>2,771.86</u>
<u>Bloomfield Preservation and Heritage Society</u> <u>0121133070.58101.00</u>	<u>16,500.00</u>	<u>-4,418.86</u>	<u>12,081.14</u>
Bountiful Blessings 500000-2610-101100-C2007-G223213-2007	2,000.00		2,000.00
Brashear Association, Inc. 500000-2610-101100-C2007-G229755-2007	4,000.00		4,000.00
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2007-G229938-2007	1,500.00		1,500.00
Brightwood Athletic Association 500000-2610-101100-C2007-G221320-2007	2,000.00		2,000.00
Brightwood Civic Group 500000-2610-101100-C2007-G221142-2007	5,000.00		5,000.00
Brookline Christian Food Pantry 500000-2610-101100-C2007-G223130-2007	10,000.00		10,000.00
Brookline Meals on Wheels 500000-2610-101100-C2007-G221321-2007	10,000.00		10,000.00

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Brown's Chapel African Methodist Episcopal Church 500000-2610-101100-C2007-G223099-2007	5,000.00	5,000.00
Catholic Charities, Diocese of Pittsburgh - St. Joseph's House of Hospitality 500000-2610-101100-C2007-G223100-2007	5,000.00	5,000.00
Catholic Youth Association 500000-2610-101100-C2007-G223008-2007	4,000.00	4,000.00
Center for Victims of Violence & Crime 500000-2610-101100-C2007-G228990-2007	2,500.00	2,500.00
Central Northside Neighborhood Council 500000-2610-101100-C2007-G229760-2007	5,000.00	5,000.00
Central Outreach Resource and Referral 500000-2610-101100-C2007-G223159-2007	25,000.00	25,000.00
Champions Association 500000-2610-101100-C2007-G223090-2007	5,000.00	5,000.00
Christian Legal Society-Western PA Chapter 0129940070.58101.00	2,500.00	2,500.00
Coalition for Fair Housing 0129105070.58101.00	1,000.00	1,000.00
Community Alliance/Spring Garden/East Deuchstown 0123359070.58101.00	5,000.00	5,000.00
Community Human Services 0123179070.58101.00	8,000.00	8,000.00
Community Technical Assistance Center 0123016070.58101.00	6,000.00	6,000.00
Contact Pittsburgh 0129106070.58101.00	2,000.00	2,000.00
Dollar Energy Fund, Inc. 500000-2610-101100-C2007-G224555-2007	3,500.00	3,500.00
DPW-Flowers for Riverview Park Entrance 0130006070.58101.00	2,000.00	2,000.00
East Allegheny Community Council, Inc. 500000-2610-101100-C2007-G221330-2007	4,000.00	4,000.00
East Carnegie Community Council/St. Andrew Lutheran Church 0123103070.58101.00	2,000.00	2,000.00
East End Cooperative Ministry 500000-2610-101100-C2007-G229761-2007	2,000.00	2,000.00
EECM 500000-2610-101100-C2007-G223216-2007	3,000.00	3,000.00
East Northside Action Committee Association 500000-2610-101100-C2007-G223020-2007	6,000.00	6,000.00
Elder-Ado, Inc. 500000-2610-101100-C2007-G221334-2007	18,000.00	18,000.00
Elizabeth Seton Center, Inc. 500000-2610-101100-C2007-G221365-2007	20,000.00	20,000.00

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500000-2610-101100-C2007-G221000-2007 Elliott-West End Athletic Association	5,000.00		5,000.00
500000-2610-101100-C2007-G229763-2007 Esplen Senior Citizens' Association, Inc.	9,000.00		9,000.00
500000-2610-101100-C2007-G221337-2007 Estelle Campbell Boys and Girls Club	2,000.00		2,000.00
500000-2610-101100-C2007-G223104-2007 Family Links 0123203070.58101.00	2,000.00		2,000.00
500000-2610-101100-C2007-G229765-2007 Family Resources	2,000.00		2,000.00
500000-2610-101100-C2007-G221401-2007 Fineview Citizens Council, Inc.	3,000.00		3,000.00
500000-2610-101100-C2007-G221500-2007 Friendship Development Associates, Inc.	17,500.00		17,500.00
500000-2610-101100-C2007-G223220-2007 Garfield Jubilee/Job Training Program	8,000.00		8,000.00
500000-2610-101100-C2007-G223219-2007 Garfield Unified Sports	8,000.00		8,000.00
500000-2610-101100-C2007-2267146-2007 Greater Pittsburgh Community Food Bank	44,300.00		44,300.00
500000-2610-101100-C2007-G221170-2007 Greenfield Organization	1,000.00		1,000.00
500000-2610-101100-C2007-G229131-2007 Hazelwood Initiative	13,000.00		13,000.00
500000-2610-101100-C2007-G223249-2007 Heart of Gold Foundation for Sarcoidosis	3,000.00		3,000.00
500000-2610-101100-C2007-0123363070.58101.00 Historic Deutschtown Development Corp.	1,500.00		1,500.00
500000-2610-101100-C2007-G223214-2007 Homewood Brushton Athletic Assoc.	10,000.00		10,000.00
500000-2610-101100-C2007-G223182-2007 Jewish Association on Aging - Equipment	500.00		500.00
500000-2610-101100-C2007-G223183-2007 Jewish Association on Aging - Senior Center	1,000.00		1,000.00
500000-2610-101100-C2007-G223184-2007 Jewish Association on Aging - Charles Morris	2,000.00		2,000.00
500000-2610-101100-C2007-G229773-2007 Jewish Association on Aging/Council Care	1,000.00		1,000.00
500000-2610-101100-C2007-G223109-2007 Jewish Association on Aging/Mollies Meals	500.00		500.00
500000-2610-101100-C2007-G221361-2007 Jewish Association on Aging/Neighbors	1,000.00		1,000.00
500000-2610-101100-C2007-G221362-2007 <u>Jewish Community Center</u>	<u>4,000.00</u>	<u>+1,647.00</u>	<u>5,647.00</u>
500000-2610-101100-C2007-G229757-2007 Jewish Family & Children's Services/Career Development Center	2,000.00		2,000.00

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500000-2610-101100-C2007-G229757-2007		
Jewish Family & Children's Services - Kosher Food Pantry	2,000.00	2,000.00
500000-2610-101100-C2007-G229954-2007		
Jewish Family & Children's Services - Super Pantry	2,500.00	2,500.00
500000-2610-101100-C2007-G223185-2007		
Jewish Residential Services-Long Term Housing Disabled Adults	10,000.00	10,000.00
0123352070.58101.00		
Keystone Development Center	500.00	500.00
0123282070.58101.00		
Landslide Community Farm	1,000.00	1,000.00
500000-2610-101100-C2007-G223253-2007		
Lawrenceville-Bloomfield Meals on Wheels	8,000.00	8,000.00
500000-2610-101100-C2007-G229962-2007		
Lawrenceville Corporation	10,000.00	10,000.00
500000-2610-101100-C2007-G229164-2007		
Lawrenceville United	20,000.00	20,000.00
500000-2610-101100-C2007-G229855-2007		
Living at Home Program	3,000.00	3,000.00
500000-2610-101100-C2007-G229891-2007		
Lynn Williams High Rise	1,000.00	1,000.00
500000-2610-101100-C2007-G223032-2007		
Manchester Citizen's Council	3,000.00	3,000.00
500000-2610-101100-C2007-G229892-2007		
Marion Manor Corporation	4,000.00	4,000.00
500000-2610-101100-C2007-G223112-2007		
Miryam's	6,000.00	6,000.00
500000-2610-101100-C2007-G221503-2007		
Mothers Against Drunk Drivers MADD		
0130008070.58101.00	2,000.00	2,000.00
Mt. Washington Community Development Corporation	10,000.00	10,000.00
500000-2610-101100-C2007-G223131-2007		
My Brother's Keeper	5,000.00	5,000.00
500000-2610-101100-C2007-G223169-2007		
National Council of Jewish Women	4,500.00	4,500.00
500000-2610-101100-C2007-G221377-2007		
Northside Coalition for Fair Housing		
0129851070.58101.00	5,000.00	5,000.00
Northside Leadership Conference	1,000.00	1,000.00
500000-2610-101100-C2007-G229784-2007		
North Side Saints	500.00	500.00
0129781070.58101.00		
Northview Heights Estates Manor Resident Council	1,000.00	1,000.00
0123036070.58101.00		
Oakland Business Improvement District	5,500.00	5,500.00
500000-2610-101100-C2007-G223184-2007		

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500000-2610-101100-C2007-G223124-2007 Oakland Planning and Development Corporation	5,500.00	5,500.00
500000-2610-101100-C2007-G221379-2007 Onala Club	2,000.00	2,000.00
500000-2610-101100-C2007-G223044-2007 Pennsylvania Affiliate Sids Alliance	10,000.00	10,000.00
500000-2610-101100-C2007-G229792-2007 Perry Hilltop Citizens Inc. 0129121070.58101.00	1,000.00	1,000.00
Persad Center, Inc.	3,000.00	3,000.00
500000-2610-101100-C2007-G221384-2007 Pittsburgh Action Against Rape	3,500.00	3,500.00
500000-2610-101100-C2007-G229655-2007 Pittsburgh Aids Task Force	2,000.00	2,000.00
500000-2610-101100-C2007-G229787-2007 Pittsburgh Community Reinvestment Group	6,500.00	6,500.00
500000-2610-101100-C2007-2267085-2007 Pittsburgh Community Services - Hunger	58,350.00	58,350.00
500000-2610-101100-C2007-G221390-2007 Pittsburgh Community Services - Safety	16,000.00	16,000.00
500000-2610-101100-C2007-G221391-2007 Pittsburgh Mediation Center	8,350.00	8,350.00
500000-2610-101100-C2007-G229972-2007 Pgh. Opera/After School District #9 Project	5,000.00	5,000.00
500000-2610-101100-C2007-G223217-2007 Poise Foundation - Hope Fund 0123279070.58101.00	11,000.00	11,000.00
Polish Hill Civic Association	12,000.00	12,000.00
500000-2610-101100-C2007-G225010-2007 Pressley High Rise Tenant Council	1,000.00	1,000.00
500000-2610-101100-C2007-G223050-2007 Providence Connections, Inc.	1,000.00	1,000.00
500000-2610-101100-C2007-G229974-2007 Reading is Fundamental	8,000.00	8,000.00
500000-2610-101100-C2007-G229976-2007 Rebuilding Together Pittsburgh 0123307070.58101.00	11,000.00	11,000.00
Reformed Presbyterian Home 0123357070.58101.00	1,500.00	1,500.00
Riverview Manor	1,000.00	
500000-2610-101100-C2007-G223054-2007 Riverview Park Alliance	1,000.00	1,000.00
500000-2610-101100-C2007-G229978-2007 Riverview Towers Apartments, Inc.	3,000.00	3,000.00
500000-2610-101100-C2007-G221397-2007 S... .. 0123307070.58101.00	1,000.00	1,000.00

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Saint Ambrose Manor 01299090/0.58101.00	1,000.00	1,000.00
St. Michaels & All Angels Church 500000-2610-101100-C2007-G223228-2007	2,000.00	2,000.00
Saint Rosalia Food Bank 500000-2610-101100-C2007-G223250-2007	1,000.00	1,000.00
Senior Care Network/Silver Lake Meal Program 500000-2610-101100-C2007-G223218-2007	5,000.00	5,000.00
Senior Friends 500000-2610-101100-C2007-G229844-2007	2,000.00	2,000.00
Shepherd Wellness Community 500000-2610-101100-C2007-G229791-2007	8,000.00	8,000.00
Sheptsky Arms 0121404070.58101.00	1,000.00	1,000.00
Sheraden United Methodist Church (SUM) for Success 0123227070.58101.00	5,000.00	5,000.00
Southside Market House 0197261070.58101.00	14,500.00	14,500.00
South Side Athletic Association 500000-2610-101100-C2007-G223187-2007	8,000.00	8,000.00
South Side Saber's Youth Football Association 500000-2610-101100-C2007-G223188-2007	8,000.00	8,000.00
Spring Hill Civic League 500000-2610-101100-C2007-G221267-2007	5,000.00	5,000.00
Steel City Boxing 500000-2610-101100-C2007-G229982-2007	4,000.00	4,000.00
Steelworkers Tower 500000-2610-101100-C2007-G223062-2007	1,000.00	1,000.00
Tree of Hope, Inc. 500000-2610-101100-C2007-G229866-2007	2,500.00	2,500.00
Tri-Valley Athletic Association 500000-2610-101100-C2007-G229126-2007	2,000.00	2,000.00
Tri-Hill Valley Meals on Wheels 500000-2610-101100-C2007-G229990-2007	1,500.00	1,500.00
Troy Hill Citizens Council and Hockey Scoreboard 500000-2610-101100-C2007-G229798-2007	7,000.00	7,000.00
Urban League of Pittsburgh - Hunger Services 500000-2610-101100-C2007-G223177-2007	9,500.00	9,500.00
Urban League of Pittsburgh/Housing Counseling 500000-2610-101100-C2007-G221420-2007	1,000.00	1,000.00
Washington Heights Athletic Assoc. 500000-2610-101100-C2007-G223248-2007	3,000.00	3,000.00
West Pittsburgh Partnership 500000-2610-101100-C2007-G229991-2007	20,000.00	20,000.00
Western Pennsylvania Conservancy 500000-2610-101100-C2007-G226002-2007	2,500.00	2,500.00
Western Pennsylvania Police Athletic League 500000-2610-101100-C2007-G229832-2007	5,000.00	5,000.00
Western Pennsylvania Slovak Cultural Association	2,500.00	2,500.00

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500000-2610-101100-C2007-G229994-2007 Windgap-Chartiers Athletic Association	2,000.00	2,000.00
500000-2610-101100-C2007-G223167-2007 Women's Center & Shelter of Greater Pittsburgh	3,000.00	3,000.00
500000-2610-101100-C2007-G229805-2007 YMCA, Hazelwood Outreach Center	5,000.00	5,000.00
500000-2610-101100-C2007-G221351-2007 Young Men & Women's African Heritage Association	2,500.00	2,500.00
500000-2610-101100-C2007-G223278-2007		
<u>CITY PLANNING</u>	<u>2,790,000.00</u>	<u>2,790,000.00</u>
Personnel - City Planning 1150000070.51101.00	1,600,000.00	1,600,000.00
Planning and Management 1156132070.58101.00	190,000.00	190,000.00
Citizen Participation	200,000.00	200,000.00
500000-2610-110000-C2007-2256900-2007 Community-Based Organizations	700,000.00	700,000.00
1121000070.58101.00		
Urban League Housing Counseling	100,000.00	100,000.00
1116303070.58101.00		
<u>EQUIPMENT LEASING AUTHORITY</u>	<u>950,000.00</u>	<u>950,000.00</u>
Capital Equipment Purchase	950,000.00	950,000.00
500000-2610-840000-C2007-2255899-2007		
<u>FINANCE</u>	<u>0.00</u>	<u>0.00</u>
<u>HUMAN RELATIONS COMMISSION</u>	<u>0.00</u>	<u>0.00</u>
<u>MAYOR'S OFFICE</u>	<u>800,000.00</u>	<u>800,000.00</u>
Allentown CDC 0223095070.58101.00	5,000.00	5,000.00
Amani Christian CDC	5,000.00	5,000.00
500000-2610-102000-C2007-G229932-2007 Arlington Meals on Wheels	2,500.00	2,500.00
500000-2610-102000-C2007-G221308-2007 Beltzhoover CDC	10,000.00	10,000.00
500000-2610-102000-C2007-G229749-2007 Better Block Development	10,000.00	10,000.00
500000-2610-102000-C2007-G229751-2007		

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Bloomfield Citizens Council 500000-2610-102000-C2007-G229864-2007	10,000.00	10,000.00
Brashear Association 500000-2610-102000-C2007-G229755-2007	5,000.00	5,000.00
Brighton Heights Meals on Wheels 500000-2610-102000-C2007-G229938-2007	2,500.00	2,500.00
Brightwood Civic 500000-2610-102000-C2007-G221142-2007	5,000.00	5,000.00
Catholic Charities 500000-2610-102000-C2007-G229102-2007	10,000.00	10,000.00
Center for Victims of Violent Crime 500000-2610-102000-C2007-G228991-2007	60,000.00	60,000.00
Central Northside Neighborhood Council 500000-2610-102000-C2007-G229760-2007	5,000.00	5,000.00
East Northside Action Committee 500000-2610-102000-C2007-G221153-2007	10,000.00	10,000.00
Elder-Ado, Inc. 500000-2610-102000-C2007-G221334-2007	10,000.00	10,000.00
Elizabeth Seton Center 500000-2610-102000-C2007-G221365-2007	10,000.00	10,000.00
Elliott-West End Athletic 500000-2610-102000-C2007-G229763-2007	5,000.00	5,000.00
Fineview Citizen Council 500000-2610-102000-C2007-G221401-2007	5,000.00	5,000.00
Friendship Development Associates, Inc. 500000-2610-102000-C2007-G221500-2007	10,000.00	10,000.00
Greater Pittsburgh Community Food Bank 500000-2610-102000-C2007-G228993-2007	125,000.00	125,000.00
Greenfield Organization 0221170070.58101.00	7,428.66	7,428.66
Hazelwood Initiative 500000-2610-102000-C2007-G229131-2007	10,000.00	10,000.00
Hazelwood YMCA 500000-2610-102000-C2007-G221351-2007	5,000.00	5,000.00
Homewood Brushton Athletic Assn 0223190070.58101.00	795.23	795.23
I W Abel 500000-2610-102000-C2007-G223108-2007	5,000.00	5,000.00
Jewish Community Center of Greater Pittsburgh 500000-2610-102000-C2007-G221362-2007	10,000.00	10,000.00
Jewish Association on Aging 500000-2610-102000-C2007-G223191-2007	10,000.00	10,000.00
Kingsley Association 500000-2610-102000-C2007-G221197-2007	10,000.00	10,000.00
Lawrenceville-Bloomfield Meals on Wheels	2,500.00	2,500.00

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500000-2610-102000-C2007-G229962-2007 Lawrenceville Corporation	10,000.00	10,000.00
500000-2610-102000-C2007-G229164-2007 Lawrenceville United	10,000.00	10,000.00
500000-2610-102000-C2007-G229855-2007 Manchester Citizens Corporation	5,000.00	5,000.00
500000-2610-102000-C2007-G229892-2007 Marion Manor Corp.	5,000.00	5,000.00
500000-2610-102000-C2007-G223112-2007 Mt. Washington CDC	10,000.00	10,000.00
500000-2610-102000-C2007-G229780-2007 Naomi's Place	10,000.00	10,000.00
500000-2610-102000-C2007-G229896-2007 National Council of Jewish Women	5,000.00	5,000.00
500000-2610-102000-C2007-G221377-2007 Oakland Planning & Development	10,000.00	10,000.00
500000-2610-102000-C2007-G221379-2007 ONALA Club	5,000.00	5,000.00
500000-2610-102000-C2007-G223044-2007 Pittsburgh Action Against Rape 0229656070.58101.00	76,776.11	76,776.11
Pittsburgh Association for the Deaf	5,000.00	5,000.00
500000-2610-102000-C2007-G223192-2007 Pittsburgh Community Reinvestment Group	20,000.00	20,000.00
500000-2610-102000-C2007-2256777-2007 Polish Hill Civic Association	10,000.00	10,000.00
500000-2610-102000-C2007-G225010-2007 Rosedale Block Cluster	10,000.00	10,000.00
500000-2610-102000-C2007-G224508-2007 Senior Friends	2,500.00	2,500.00
500000-2610-102000-C2007-G229844-2007 Sheraden Community Council	5,000.00	5,000.00
500000-2610-102000-C2007-G223121-2007 SIDS Alliance	5,000.00	5,000.00
500000-2610-102000-C2007-G229792-2007 South Side Local Development Company	10,000.00	10,000.00
500000-2610-102000-C2007-G229794-2007 Southside Athletic Association	5,000.00	5,000.00
500000-2610-102000-C2007-G223193-2007 Southside Saber's Youth Football Association 0223194070.58101.00	5,000.00	5,000.00
Tree of Hope	10,000.00	10,000.00
500000-2610-102000-C2007-G229866-2007 Troy Hill citizens	20,000.00	20,000.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

500000-2610-102000-C2007-G229798-2007 West Pittsburgh Youth Football Services	5,000.00	5,000.00
500000-2610-102000-C2007-G223153-2007 Western Pennsylvania Conservancy	100,000.00	100,000.00
500000-2610-102000-C2007-G226002-2007 Windgap-Chartiers Athletic Association	5,000.00	5,000.00
500000-2610-102000-C2007-G223167-2007 Women's Center and Shelter	60,000.00	60,000.00
500000-2610-102000-C2007-G225046-2007 YMCA - Centre Avenue	5,000.00	5,000.00
500000-2610-102000-C2007-G229806-2007 YMCA - Homewood	5,000.00	5,000.00
500000-2610-102000-C2007-G223082-2007 <u>PARKS & RECREATION</u>	<u>918,500.00</u>	<u>918,500.00</u>
Senior Community Program	819,000.00	819,000.00
500000-2610-500000-C2007-2215003-2007 Maintenance and Enhancement of Rec. Centers	99,500.00	99,500.00
500000-2610-500000-C2007-2215010-2007 <u>PERSONNEL</u>	<u>325,000.00</u>	<u>325,000.00</u>
Neighborhood Employment Program	100,000.00	100,000.00
500000-2610-109000-C2007-2209660-2007 Pittsburgh Partnership Employment	100,000.00	100,000.00
500000-2610-109000-C2007-2206322-2007 Summer Youth Employment Program	125,000.00	125,000.00
500000-2610-109000-C2007-2206323-2007 <u>PUBLIC SAFETY</u>	<u>1400,000.00</u>	<u>1,400,000.00</u>
Demolition of Condemned Buildings	1,000,000.00	1,000,000.00
500000-2610-274300-C2007-2210011-2007 Protective Clothing and Equipment	100,000.00	100,000.00
500000-2610-200000-C2007-2267332-2007 Fire Hose & SCBA Parts	200,000.00	200,000.00
500000-2610-200000-C2007-2267075-2007 SCBA Equipment 2567437070.58101.00	100,000.00	100,000.00
<u>PUBLIC WORKS</u>	<u>3,075,000.00</u>	<u>3,075,000.00</u>

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Property Management 500000-2610-400000-C2007-2220082-2007	400,000.00	400,000.00
Neighborhood Street Improvements 4035200070.58101.00	200,000.00	200,000.00
Saw Mill Run 500000-2610-400000-C2007-2267361-2007	131,486.07	131,486.07
Slope Failure Remediation 500000-2610-400000-C2007-2239103-2007	18,513.93	18,513.93
Disabled and Public Sidewalk Program 500000-2610-400000-C2007-2220060-2007	200,000.00	200,000.00
Street Resurfacing 500000-2610-400000-C2007-2239000-2007	1,925,000.00	1,925,000.00
Traffic Signal 500000-2610-400000-C2007-2235100-2007	50,000.00	50,000.00
Ballfield Lighting 500000-2610-400000-C2007-2267348-2007	150,000.00	150,000.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>6,050,000.00</u>	<u>6,050,000.00</u>
Neighborhood Business and Economic Development 8267288070.58101.00	1,100,000.00	1,100,000.00
Neighborhood Housing Initiative 8267290070.58101.00	1,750,000.00	1,750,000.00
Personnel - URA 500000-2610-820000-C2007-2200018-2007	2,300,000.00	2,300,000.00
Property Management & Relocation 500000-2610-820000-C2007-2200029-2007	400,000.00	400,000.00
Major Development 8267321070.58101.00	500,000.00	500,000.00
<u>EQUAL OPPORTUNITY REVIEW COMMISSION</u>	<u>50,000.00</u>	<u>50,000.00</u>
Minority & Women Education and Labor Agency 500000-2610-108350-C2007-2267350-2007	50,000.00	50,000.00
TOTAL	<u>17,158,500.00</u>	<u>17,158,500.00</u>

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