



Text File

Introduced: 8/31/2012

Bill No: 2012-0686, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending Resolution No. 714, effective October 17, 2011, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from City Council to City Planning: "Sheptsky Arms" (-\$750.00), "Spring Garden Neighborhood Council" (-\$842.15) and transfer these funds to the "Personnel - City Planning" (+\$1,592.15).

The Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Resolution No. 714, effective October 17, 2011, which presently reads as follows:

City Council	972,000.00
City Planning	2,577,500.00
Engineering & Construction	1,959,116.45
Equipment Leasing Authority	2,150,000.00
General Services	81,558.37
Mayor's Office	440,000.00
Parks & Recreation	1,325,000.00
Personnel & Civil Service	366,939.00
Public Safety	1,040,853.10
Public Works	3,587,033.08
Urban Redevelopment Authority	5,790,000.00

TOTAL **\$20,290,000.00**

Is hereby amended to read as follows:

SEE ATTACHMENT

2004 CD Budget

<u>City Council</u>	<u>972,000.00</u>	<u>-1,59,970,407</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2004-G229922-2004	5,000.00	0.00 5,000.0
Agape 500000-2610-101100-C2004-G223174-2004	4,500.00	0.00 4,500.0
Allegheny Commons Park 500000-2610-101100-C2004-G223007-2004	2,000.00	0.00 2,000.0
Allegheny Center Carnegie Library 500000-2610-101100-C2004-G229930-2004	1,000.00	0.00 1,000.0
Arch Street Senior High Rise 500000-2610-101100-C2004-G223155-2004	2,500.00	0.00 2,500.0
Bloomfield Business Association 500000-2610-101100-C2004-G225017-2004	4,000.00	0.00 4,000.0
Bloomfield Citizens Council 500000-2610-101100-C2004-G229864-2004	7,000.00	0.00 7,000.0
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2004-G221133-2004	7,000.00	0.00 7,000.0
Breachmenders Ministries 500000-2610-101100-C2004-G229936-2004	6,000.00	0.00 6,000.0
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2004-G229938-2004	1,500.00	0.00 1,500.0
Brightwood Civic Group 500000-2610-101100-C2004-G221142-2004	5,000.00	0.00 5,000.0
Brightwood Athletic Association 500000-2610-101100-C2004-G221320-2004	2,000.00	0.00 2,000.0
Brookline Meals on Wheels 500000-2610-101100-C2004-G221321-2004	5,000.00	0.00 5,000.0
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2004-G229102-2004	2,000.00	0.00 2,000.0
Catholic Youth Association 500000-2610-101100-C2004-G223008-2004	5,000.00	0.00 5,000.0
Center for Victims of Violent Crimes 500000-2610-101100-C2004-G228990-2004	1,000.00	0.00 1,000.0
Center that Cares 500000-2610-101100-C2004-G223010-2004	5,000.00	0.00 5,000.0
Central Outreach Resource & Referral Center 500000-2610-101100-C2004-G223159-2004	9,000.00	0.00 9,000.0

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City Source - District 3 Lot Clean Up 500000-2610-101100-C2004-G223012-2004	25,000.00	0.00	25,000.
Christian Legal Society - Western Pa Chapter 500000-2610-101100-C2004-G229940-2004	4,000.00	0.00	4,000.0
Clergy & Churches United 500000-2610-101100-C2004-G229942-2004	5,000.00	0.00	5,000.0
Community Design Center - Pedal Pittsburgh 500000-2610-101100-C2004-G223014-2004	5,000.00	0.00	5,000.0
Community Technical Assistance Center 500000-2610-101100-C2004-G223016-2004	3,000.00	0.00	3,000.0
Contact Pittsburgh 500000-2610-101100-C2004-G229106-2004	1,000.00	0.00	1,000.0
Dollar Energy Fund 500000-2610-101100-C2004-G224555-2004	500.00	0.00	500.00
DPW - District 3 Street paving 500000-2610-101100-C2004-G223018-2004	50,000.00	0.00	50,000.
East Allegheny Community Council 500000-2610-101100-C2004-G221330-2004	3,000.00	0.00	3,000.0
East Northside Action Committee Senior Center 500000-2610-101100-C2004-G223020-2004	1,500.00	0.00	1,500.0
Elder-Ado, Inc. 500000-2610-101100-C2004-G221334-2004	28,000.00	0.00	28,000.
ELDI 500000-2610-101100-C2004-G223072-2004	9,000.00	0.00	9,000.0
Elliott West End Athletic Association 500000-2610-101100-C1,500.00.00	1,500.00	0.00	1,500
Ellsworth Avenue Business Association 500000-2610-101100-C2004-G229813-2004	4,000.00	0.00	4,000.0
Esplen Senior Citizens Association 500000-2610-101100-C2004-G221337-2004	9,000.00	0.00	9,000.0
Family Resources 500000-2610-101100-C2004-G229765-2004	1,000.00	0.00	1,000.0
Fineview Citizens Council 500000-2610-101100-C2004-G221401-2004	8,000.00	0.00	8,000.0
Friendship Development Associates 500000-2610-101100-C2004-G221500-2004	4,000.00	0.00	4,000.0
Friendship Preservation Group 500000-2610-101100-C2004-G223024-2004	4,000.00	0.00	4,000.0
Golden Carriage - Van Insurance 500000-2610-101100-C2004-G221346-2004	3,594.00	0.00	3,594.0
Greenfield Organization 500000-2610-101100-C2004-G229767-2004	6,500.00	0.00	6,500.0
Greater Pittsburgh Food Bank 500000-2610-101100-C2004-2267146-2004	2,500.00	0.00	2,500.0
HBCCO 500000-2610-101100-C2004-G223068-2004	7,500.00	0.00	7,500.0

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Hazelwood Initiative, Inc. 500000-2610-101100-C2004-G229131-2004	18,000.00	0.00	18,000.
Hill House Association 500000-2610-101100-C-2004-G221183-2004	2,000.00	0.00	2,000.0
Homewood Brushton Athletic Assoc. 500000-2610-101100-C2004-G223214-2004	5,000.00	0.00	5,000.0
Hunger Services Network 500000-2610-101100-C2004-G221502-2004	38,000.00	0.00	38,000.
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2004-G229773-2004	1,000.00	0.00	1,000.0
Jewish Association on Aging/Spolan Center 500000-2610-101100-C2004-G223209-2004	2,000.00	0.00	2,000.0
Jewish Community Center 500000-2610-101100-C2004-G221362-2004	9,000.00	0.00	9,000.00
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2004-G229757-2004	4,000.00	0.00	4,000
Jewish Family & Children's Center/Food Bank 500000-2610-101100-C2004-G229954-2004	7,000.00	0.00	7,000.0
Just Harvest 500000-2610-101100-C2004-G229958-2004	12,500.00	0.00	12,500.
Limbach Senior Center/ Neighborhood Centers Association 500000-2610-101100-C2004-G223030-2004	500.00	0.00	500.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2004-G229962-2004	2,000.00	0.00	2,000.0
Lawrenceville United 500000-2610-101100-C2004-G229855-2004	55,406.00	0.00	55,406.
Living at Home Program 500000-2610-101100-C2004-G229891-2004	3,000.00	0.00	3,000.0
Lynn Williams High Rise 500000-2610-101100-C2004-G223032-2004	750.00	0.00	750.00
MLK Community Mural Project 500000-2610-101100-C2004-G223237-2004	1,000.00	0.00	1,000.0
Mattress Factory 500000-2610-101100-C2004-G229894-2004	5,500.00	0.00	5,500.0
Millones Manor High Rise 500000-2610-101100-C2004-G223158-2004	2,500.00	0.00	2,500.0
Miryam's - Mentally Ill Homeless Women 500000-2610-101100-C2004-G221503-2004	2,000.00	0.00	2,000.0
Mt. Washington Community Development Corp. 500000-2610-101100-C2004-G229780-2004	10,000.00	0.00	10,000.

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500000-2610-101100-C2004-G223034-2004	5,000.00	0.00	5,000.00
North Side Christian Health Center			
500000-2610-101100-C2004-G229896-2004	5,000.00	0.00	5,000.00
Naomi's Place			
500000-2610-101100-C2004-G221377-2004	10,000.00	0.00	10,000.00
National Council of Jewish Women			
500000-2610-101100-C2004-G223175-2004	15,000.00	0.00	15,000.00
Neighbors in the Strip			
500000-2610-101100-C2004-G229904-2004	500.00	0.00	500.00
Neighborhood Legal Services			
500000-2610-101100-C2004-G223247-2007	3,000.00	0.00	3,000.00
New Hope for Neighborhood Renewal/Café 'N Cream			
500000-2610-101100-C2004-G223036-2004	750.00	0.00	750.00
Northview Heights Estates Manor Resident Council			
500000-2610-101100-C2004-G229781-2004	7,000.00	0.00	7,000.00
Northside Leadership Conference	10,000.00	10,000.00	
Northside Saints			
500000-2610-101100-C2004-G223038-2004	1,750.00	0.00	1,750.00
NS Chamber Celebration in the Park			
500000-2610-101100-C2004-G221379-2004	1,000.00	0.00	1,000.00
Oakland Planning & Development			
500000-2610-101100-C2004-G221220-2004	3,000.00	0.00	3,000.00
Observatory Hill			
500000-2610-101100-C2004-G223042-2004	5,500.00	0.00	5,500.00
Oakland Community Council			
500000-2610-101100-C2004-G223044-2004	2,000.00	0.00	2,000.00
Onala Club			
500000-2610-101100-C2004-G223070-2004	5,000.00	0.00	5,000.00
Operation Better Block			
500000-2610-101100-C2004-G2267085-2004	4,000.00	0.00	4,000.00
PCRG (Vacant Property Working Group)			
500000-2610-101100-C2004-G229121-2004	3,000.00	0.00	3,000.00
Perry Hilltop Citizens Inc.			
500000-2610-101100-C2004-G221384-2004	4,000.00	0.00	4,000.00
Persad Center			
500000-2610-101100-C2004-G229655-2004	2,500.00	0.00	2,500.00
Pittsburgh Action Against Rape			
500000-2610-101100-C2004-G229787-2004	3,000.00	0.00	3,000.00
Pittsburgh Aids Task Force			
500000-2610-101100-C2004-G221390-2004	157,500.00	0.00	157,500.00
Pittsburgh Community Services - Hunger			

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500000-2610-101100-C2004-G221390-2004 Pittsburgh Community Services - Safety	90,000.00	0.00	90,000.00
500000-2610-101100-C2004-G221391-2004 Pittsburgh Leadership Foundation-Amachi	1,500.00	0.00	1,500.
500000-2610-101100-C2004-G223196-2004 Pittsburgh Mediation Center	1,500.00	0.00	1,500
500000-2610-101100-C2004-G229972-2004 Pittsburgh Youth Golf	1,000.00	0.00	1,000
500000-2610-101100-C2004-G223076-2004 Poise Foundation - Hope Fund	10,500.00	0.00	10,500.
500000-2610-101100-C2004-G223279-2004 Pressley High Rise Tenant Council	750.00	0.00	750.00
500000-2610-101100-C2004-G223050-2004 Providence Connections	2,750.00	0.00	2,750.0
500000-2610-101100-C2004-G229974-2004 Reading is Fundamental Pittsburgh - District 1 Initiative	1,000.00	0.00	1,000.0
500000-2610-101100-C2004-G223052-2004 Riverview Manor	750.00	0.00	750.00
500000-2610-101100-C2004-G223054-2004 Riverview Tower Apartments - Awning	5,000.00	0.00	5,000.0
500000-2610-101100-C2004-G223056-2004 Rosedale Block Cluster	5,000.00	0.00	5,000.0
500000-2610-101100-C2004-G224508 -2004 Senior Friends	1,000.00	0.00	1,000.0
500000-2610-101100-C2004-G229844-2004 Shepherd Wellness Community	10,000.00	0.00	10,000.
500000-2610-101100-C2004-G229791-2004 <u>Sheptsky Arms 0121404040.58101.00</u>	<u>750.00</u>	<u>-750.00.00</u>	
500000-2610-101100-C2004-G223121-2004 Sheraden Community Council	3,000.00	0.00	3,000.00
500000-2610-101100-C2004-G223121-2004 Sheraden Homework & Computer Center/Boys & Girls Club	10,000.00	0.00	10,000.
500000-2610-101100-C2004-G229125-2004 Sickle Cell Society	10,000.00	0.00	10,000.0
500000-2610-101100-C2004-G221407-2004 <u>Spring Garden Neighborhood Council 0129795040.58101.00</u>	<u>17,000.00</u>	<u>-842.16,157.</u>	
500000-2610-101100-C2004-G221267-2004 Spring Hill Civic League	3,000.00	0.00	3,000
500000-2610-101100-C2004-G229910-2004 St. Andrew Lutheran Church/East Carnegie Community Council	2,000.00	0.00	2,000.0
500000-2610-101100-C2004-G229910-2004 Steel City Boxing	3,000.00	0.00	3,000.0
500000-2610-101100-C2004-G229982-2004 Steel Valley Authority	3,000.00	0.00	3,000.0

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500000-2610-101100-C2004-G221505-2004 Steelworkers Tower	750.00	0.00	750.00
500000-2610-101100-C2004-G223062-2004 Tides Center - Western Pa (Ultra Violet Loop)	2,500.00	0.00	2,500.0
500000-2610-101100-C2004-G229984-2004 Three Rivers Youth	5,000.00	0.00	5,000.0
500000-2610-101100-C2004-G223064-2004 Tree of Hope	5,000.00	0.00	5,000.0
500000-2610-101100-C2004-G229866-2004 Tri-Valley Meals on Wheels	1,500.00	0.00	1,500.0
500000-2610-101100-C2004-G229990-2004 Tri-Valley Athletic Association	2,000.00	0.00	2,000.0
500000-2610-101100-C2004-G229126-2004 Troy Hill Citizens Council	8,000.00	0.00	8,000.0
500000-2610-101100-C2004-G229798-2004 West End Elliott Citizens Council	1,500.00	0.00	1,500.0
500000-2610-101100-C2004-G229801-2004 West End Elliott Joint Project/West Pittsburgh Partnership	20,000.00	0.00	20,000.
500000-2610-101100-C2004-G229210-2004 West End Elliott Joint Project/West Pittsburgh Partnership/Westnet	11,000.00	0.00	11,000.
500000-2610-101100-C2004-G229129-2004 Western Pennsylvania Slovak Cultural Association	4,000.00	0.00	4,000
500000-2610-101100-C2004-G229994-2004 Western Pennsylvania Conservancy	2,000.00	0.00	2,000.0
500000-2610-101100-C2004-G226002-2004 Western Pennsylvania Police Athletic League	4,000.00	0.00	4,000.0
500000-2610-101100-C2004-G229832-2004 Western Pennsylvania Police Athletic League/Sheridan A.C.	5,000.00	0.00	5,000.0
500000-2610-101100-C2004-G229918-2004 Women's Center and Shelter	500.00	0.00	500.00
500000-2610-101100-C2004-G229805-2004 Woods Run Carnegie Library	1,000.00	0.00	1,000.0
500000-2610-101100-C2004-G223066-2004 YMCA Center Ave.	5,000.00	0.00	5,000.0
500000-2610-101100-C2004-G229806-2004 YMCA, Hazelwood Outreach Center	10,000.00	0.00	10,000.
500000-2610-101100-C2004-G221351-2004 YWCA (of Homewood)	10,000.00	0.00	10,000.
500000-2610-101100-C2004-G223225-2004			

City Planning

2,577,500.00 +1,592,2579

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Citizen Participation 500000-2610-110000-C2004-2256900-2004	165,000.00	0.00	165,0
CBO'S 500000-2610-110000-C2004-G221000-2004	600,000.00	0.00	600,0
Personnel - City Planning 1150000040.58101.00	1,615,000.00	+1,592.1,616	
Planning & Management 500000-2610-110000-C2004-2256132-2004	90,000.00	0.00	90,00
Urban League - Housing Counseling 500000-2610-110000-C2004-2216303-2004	67,500.00	0.00	67,50
Vacant Property Working Group 500000-2610-110000-C2004-2267085-2004	40,000.00	0.00	40,00

Engineering & Construction **1,959,116.45** **0.00** **1,959**

Disabled & Public Sidewalks 600000-2610-301000-C2004-2220060-2004	200,000.00	0.00	200,0
Penn Avenue Reconstruction 4433041040.58101.00	193,162.41	0.00	193,1
Penn Circle Improvements 600000-2610-301000-C2004-2205901-2004	360,000.00	0.00	360,0
Slope Failure Remediation 600000-2610-301000-C2004-2239103-2004	148,061.00	0.00	148,0
S. Highland Avenue Bridge 600000-2610-301000-C2004-2233052-2004	40,000.00	0.00	40,00
West Ohio Bridge Replacement 600000-2610-301000-C2004-2233059-2004	10,000.00	0.00	10,000.
Bridge Repairs 600000-2610-301000-C2004-2231011-2004	350,000.00	0.00	350,000
Wall, Step & Fence Program 600000-2610-301000-C2004-2220035-2004	150,000.00	0.00	150,000
S. Millvale Ave. Bridge 600000-2610-301000-C2004-2239104-2004	17,893.04	0.00	17,893.
Ballfield Lighting 600000-2610-301000-C2004-2267042-2004	140,000.00	0.00	140,000
Play Area Improvements 600000-2610-301000-C2004-2241002-2004	100,000.00	0.00	100,000
Traffic Signal Hardware Upgrade 600000-2610-301000-C2004-2235100-2004	200,000.00	0.00	200,000
LED Traffic Signal Head Replacement 600000-2610-301000-C2004-2267153-2004	50,000.00	0.00	50,000.

Equipment Leasing Authority **2,150,000.00** **0.00** **2,150,0**

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Capital Equipment Acquisition 500000-2610- 2,150,000.00 0.00 2,150,0
840000-C2004-2255899-2004

General Services **81,558.37** **0.00** **81,558.**

Building Maintenance Program - Gen Ser. 81,558.37 0.00 81,558.

500000-2610-120000-C2004-2227003-2004

Mayor's Office **440,000.00** **0.00** **440,000.**

Center for Victims of Violent Crimes 500000-2610- 50,000.00 0.00 50,000.
102000-C2004-G228991-2004

Greater Pgh. Community Food Bank 500000-2610 75,000.00 0.00 75,000.
-102000-C2004-G228993-2004

Pgh. Action Against Rape 500000-2610-102000- 50,000.00 0.00 50,000.
C2004-G229656-2004

Weed & Seed Program 500000-2610-102000- 100,000.00 0.00 100,000.
C2004-G221450-2004

Western Pa Conservancy 500000-2610-102000- 115,000.00 0.00 115,000.
C2004-G226002-2004

Women's Center & Shelter 500000-2610-102000- 50,000.00 0.00 50,000.
C2004-G225046-2004

Parks & Recreation **1,325,000.00** **0.00** **1,325,000.**

HACP Recreational & Senior Programs 500000- 725,000.00 0.00 725,0
2610-500000-C2004-2215003-2004

Lincoln/Larimer Community Service Center 500,000.00 0.00 500,0
500000-2610-500000-C2004-2267241-2004

B.I.G. League Youth Sports program 500000-2610 100,000.00 0.00 100,0
-500000-C2004-G224117-2004

Personnel & Civil Service **366,939.00** **0.00** **366,939.**

Neighborhood Employment Program 500000-2610 145,000.00 0.00 145,0
-109000-C2004-2209660-2004

Summer Youth Employment Program 500000- 221,939.00 0.00 221,9
2610-109000-C2004-2206323-2004

Public Safety **1,040,853.10** **0.00** **1,040,853.10.**

Fire Hose, Uniforms & SCBA Parts 500000-2610- 450,000.00 0.00 450,0
200000-C2004-2267075-2004

Demolition of Condemned Buildings 500000-2610- 535,500.00 0.00 535,5

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274300-C2004-2210011-2004			
Pittsburgh Mediation Center 500000-2610-200000	15,000.00	0.00	15,000.00
-C2004-2267286-2004			
SCBA Equipment 500000-2610-200000-C2004-2267437-2004	40,353.10	0.00	40,353.10

3,587,033.08

Public Works	<u>3,587,033.08</u>	<u>0.00</u>	
Architectural Engineering 500000-2610-400000-C2004-2251000-2004	100,000.00	0.00	100,000.00
Public Property Management 500000-2610-400000-C2004-2220082-2004	650,000.00	0.00	650,000.00
Personnel - Public Works 500000-2610-400000-C2004-2256800-2004	500,000.00	0.00	500,000.00
McArdle Viaduct #1-Construction 600000-2610-400000-C2004-2267389-2004	32,106.96	0.00	32,106.96
Operational Materials 500000-2610-400000-C2004-2220092-2004	99,926.12	0.00	99,926.12
Park Reconstruction Fields, & Play Areas Program 500000-2610-400000-C2004-2245001-2004	700,000.00	0.00	700,000.00
Street Resurfacing 500000-2610-400000-C2004-2239000-2004	1,185,000.00	0.00	1,185,000.00
Tree Planting Program 500000-2610-400000-C2004-2245920-2004	70,000.00	0.00	70,000.00
Wall Step Fence Program 500000-2610-400000-C2004-2220036-2004	250,000.00	0.00	250,000.00

Urban Redevelopment Program **5,790,000.00** **0.00** **5,790,000.00**

Neighborhood Economic Development 500000-2610-820000-C2004-2267288-2004	1,575,000.00	0.00	1,575,000.00
Neighborhood Housing Initiative 500000-2610-820000-C2004-2267290-2004	1,440,000.00	0.00	1,440,000.00
Personnel - URA 500000-2610-820000-C2004-2200018-2004	2,500,000.00	0.00	2,500,000.00
Property Management 500000-2610-820000-C2004-2200029-2004	275,000.00	0.00	275,000.00

Total CDBG Budget **20,290,000.00** **0.00** **20,290,000.00**