



Text File

Introduced: 7/31/2012

Bill No: 2012-0654, Version: 1

Committee: Committee on Land Use and  
Economic Development

Status: Passed Finally

Presented by Mr. Lavelle

Resolution amending Resolution No. 712 effective October 17, 2011 entitled: “Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses within categories”, so as to reprogram funds from Parks & Recreation to City Planning from; “Beechview Recreation & Senior Center” (-\$60,000.00); and transfer these funds to “Personnel - City Planning” (+\$60,000.00).

The Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Resolution No. 712 effective October 17, 2011, which presently reads as follows:

City Council	\$1,380,000.00
City Planning	2,695,000.00
Engineering & Construction	833,242.21
Equipment Leasing Authority	725,000.00
Finance	44,245.00
Housing Authority	365,000.00
Mayor's Office	742,949.66
Parks & Recreation	1,035,000.00
Personnel & Civic Service	763,852.60
Public Safety	565,846.64
Public Works	4,142,124.93
Urban Redevelopment Program	<u>8,582,738.96</u>
<b>Total CDBG Budget</b>	<b>\$21,875,000.00</b>

Is hereby amended to read as follows:

SEE ATTACHMENT

**2002 CD BUDGET**

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<b><u>City Council</u></b>	<b><u>1,380,000.00</u></b>	<b><u>0.00</u></b>	<b><u>1,380,000.00</u></b>
A Second Chance 500000-2610-101100-C2002-G229206-2002	8,000.00	- 0 -	8,000.00
African American Music Institute 500000-2610-101100-C2002-G221306-2002	10,500.00	- 0 -	10,500.00
Allegheny City Historic Society 500000-2610-101100-C2002-G229168-2002	3,000.00	- 0 -	3,000.00
Allentown Civic Association/SSLDC 500000-2610-101100-C2002-G229862-2002	2,000.00	- 0 -	2,000.00
BACC Beechview Share 500000-2610-101100-C2002-G225009-2002	5,000.00	- 0 -	5,000.00
Beltzhoover Citizens CDC 500000-2610-101100-C2002-G229749-2002	13000.00	- 0 -	13,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2002-G221120-2002	5,000.00	- 0 -	5,000.00
Big Brothers/Big Sisters 500000-2610-101100-C2002-G221313-2002	2,000.00	- 0 -	2,000.00
Bloomfield Business Association 500000-2610-101100-C2002-G225017-2002	5,000.00	- 0 -	5,000.00
Bloomfield Garfield Corp. 500000-2610-101100-C2002-G221132-2002	3,000.00	- 0 -	3,000.00
Bloomfield Garfield Corp./ Tree of Hope 500000-2610-101100-C2002-G229866-2002	6,000.00	- 0 -	6,000.00
Bloomfield Garfield Corporation/Youth Sports 500000-2610-101100-C2002-G229172-2002	3,000.00	- 0 -	3,000.00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2002-G221133-2002	19,000.00	- 0 -	19,000.00

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Boys & Girls Club	500000-2610-101100-C2002-G229753-2002	5,000.00	- 0 -	5,000.00
Brashear Association	500000-2610-101100-C2002-G229755-2002	15,000.00	- 0 -	15,000.00
Breachmenders	500000-2610-101100-C2002-G221314-2002	16,500.00	- 0 -	16,500.00
Brightwood A. A.	500000-2610-101100-C2002-G221320-2002	2,000.00	- 0 -	2,000.00
Brightwood Civic Group	500000-2610-101100-C2002-G221142-2002	6,000.00	- 0 -	6,000.00
Brookline Meals on Wheels	500000-2610-101100-C2002-G221321-2002	5,000.00	- 0 -	5,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services	500000-2610-101100-C2002-G229102-2002	4,000.00	- 0 -	4,000.00
Center for Creative Play	500000-2610-101100-C2002-G229103-2002	971.19	- 0 -	971.19
Center for Family Excellence	500000-2610-101100-C2002-G229812-2002	5,000.00	- 0 -	5,000.00
Center for Victims of Violent Crimes	500000-2610-101100-C2002-G228990-2002	4,000.00	- 0 -	4,000.00
Central Northside Neighborhood Council	500000-2610-101100-C2002-G229760-2002	5,000.00	- 0 -	5,000.00
Central Northside Reading is Fundamental	500000-2610-101100-C2002-G221506-2002	3,000.00	- 0 -	3,000.00
Chartiers Nature Conservancy	500000-2610-101100-C2002-G229176-2002	5,000.00	- 0 -	5,000.00

Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. For Sr s - Home For Aged)

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Chas. Morris Nursing/Rehab Ctr. (RIVERVIEW Ctr. FOR DIS - HOME FOR AGED)	500000-2610-101100-C2002-G229104-2002	1,000.00 - 0 -	1,000.00
Community Empowerment Association	500000-2610-101100-C2002-G229838-2002	9,500.00 - 0 -	9,500.00
Contact Pittsburgh	500000-2610-101100-C2002-G229106-2002	2,500.00 - 0 -	2,500.00
District #8--DPW	500000-2610-101100-C2002-G22316-2002	6,132.70 - 0 -	6,132.70
Dollar Energy Fund	500000-2610-101100-C2002-G224555-2002	5,000.00 - 0 -	5,000.00
Domestic Abuse Counseling Center	500000-2610-101100-C2002-G221328-2002	3,000.00 - 0 -	3,000.00
East Allegheny Community Council	500000-2610-101100-C2002-G221330-2002	5,000.00 - 0 -	5,000.00
East End Cooperative Ministries	500000-2610-101100-C2002-G229761-2002	5,500.00 - 0 -	5,500.00
East Liberty Development, Inc.	500000-2610-101100-C2002-G229109-2002	4,500.00 - 0 -	4,500.00
Eastside Neighborhood Employment Center	500000-2610-101100-C2002-G221156-2002	5,000.00 - 0 -	5,000.00
East North Side Action Committee	500000-2610-101100-C2002-G221153-2002	3,000.00 - 0 -	3,000.00
Elder-Ado, Inc.	500000-2610-101100-C2002-G221334-2002	38,000.00 - 0 -	38,000.00
Elizabeth Seton Center	500000-2610-101100-C2002-G221365-2002	25,000.00 - 0 -	25,000.00
Ellsworth Avenue Business Association	500000-2610-101100-C2002-G229813-2002	5,000.00 - 0 -	5,000.00

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Epilepsy Foundation 500000-2610-101100-C2002-G229764-2002	12,500.00 - 0 -	12,500.00
Esplen Senior Citizens Association 500000-2610-101100-C2002-G221337-2002	7,000.00 - 0 -	7,000.00
Family Resources 500000-2610-101100-C2002-G229765-2002	1,000.00 - 0 -	1,000.00
Fineview Citizens Council 500000-2610-101100-C2002-G221401-2002	5,000.00 - 0 -	5,000.00
Friends of Lawrenceville branch Carnegie Library 500000-2610-101100-C2002-G229101-2002	5,000.00 - 0 -	5,000.00
Friendship Development Associates 500000-2610-101100-C2002-G221500-2002	15,000.00 - 0 -	15,000.00
Garfield Thrift Shop 500000-2610-101100-C2002-G229882-2002	10,000.00 - 0 -	10,000.00
Glen Hazel Citizens Council 500000-2610-101100-C2002-G221344-2002	10,000.00 - 0 -	10,000.00
Goodwill Literacy Initiative 500000-2610-101100-C2002-G225026-2002	5,000.00 - 0 -	5,000.00
Greater Pittsburgh Food Bank 500000-2610-101100-C2002-2267146-2002	30,000.00 - 0 -	30,000.00
Greater Pittsburgh Food Bank 500000-2610-101100-C2002-G229830-2002	2,000.00 - 0 -	2,000.00
Greenfield Org. Tax Prep for Seniors & Food Dist. Program 500000-2610-101100-C2002-G229884-2002	5,000.00 - 0 -	5,000.00
Hazelwood Glenwood Glen Hazel Council (HGGH) 500000-2610-101100-C2002-G229768-2002	10,000.00 - 0 -	10,000.00
Hazelwood Initiative, Inc. (Hazelwood Maint. Task Force)		

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500000-2610-101100-C2002-G229131-2002	10,000.00 - 0 -	10,000.00
Hill District C.D.C.		
500000-2610-101100-C2002-G229771-2002	10,000.00 - 0 -	10,000.00
House of the Crossroads		
500000-2610-101100-C2002-G221358-2002	11,500.00 - 0 -	11,500.00
Hunger Services Network		
500000-2610-101100-C2002-G221502-2002	60,000.00 - 0 -	60,000.00
Jewish Association on Aging/Council Adult Day Care		
500000-2610-101100-C2002-G229773-2002	4,500.00 - 0 -	4,500.00
Jewish Association on Aging/Neighbors		
500000-2610-101100-C2002-G221361-2002	4,500.00 - 0 -	4,500.00
Jewish Community Center		
500000-2610-101100-C2002-G221362-2002	5,000.00 - 0 -	5,000.00
Jewish Family & Children's Center/Career Development		
500000-2610-101100-C2002-G229757-2002	6,000.00 - 0 -	6,000.00
Keystone Development Center		
500000-2610-101100-C2002-G229757-2002	2,000.00 - 0 -	2,000.00
Lawrenceville Corp./Sidewalk Vac.		
500000-2610-101100-C2002-G229890-2002	3,452.55 - 0 -	3,452.55
Lawrenceville Bloomfield Meals on Wheels		
500000-2610-101100-C2002-G229962-2002	1,547.45 - 0 -	1,547.45
Lawrenceville United		
500000-2610-101100-C2002-G229855-2002	30,000.00 - 0 -	30,000.00
Lynn Williams Hi-Rise		
500000-2610-101100-C2002-G229892-2002	1,000.00 - 0 -	1,000.00
Manchester Citizens Corp.		
500000-2610-101100-C2002-G229892-2002	5,000.00 - 0 -	5,000.00
Mattress Factory		

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500000-2610-101100-C2002-G229894-2002	3,000.00 - 0 -	3,000.00
Miryam's 500000-2610-101100-C2002-G221503-2002	7,000.00 - 0 -	7,000.00
Mt. Washington Community Development Corp. 500000-2610-101100-C2002-G229780-2002	9,000.00 - 0 -	9,000.00
NABHI 500000-2610-101100-C2002-G223142-2002	2,500.00 - 0 -	2,500.00
Naomi's Place 500000-2610-101100-C2002-G229896-2002	9,000.00 - 0 -	9,000.00
National Aviary 500000-2610-101100-C2002-G229898-2002	5,000.00 - 0 -	5,000.00
National Council of Jewish Women 500000-2610-101100-C2002-G221377-2002	3,000.00 - 0 -	3,000.00
National Council of Jewish Women - Children's Courthouse Waiting Room 500000-2610-101100-C2002-G229900-2002	1,000.00 - 0 -	1,000.00
National Council of Jewish Women - Volunteer Connecti 500000-2610-101100-C2002-G229902-2002	2,000.00 - 0 -	2,000.00
Neighborhood Legal Services 500000-2610-101100-C2002-G229904-2002	3,500.00 - 0 -	3,500.00
Neighborhood Centers Association 500000-2610-101100-C2002-G229817-2002	5,000.00 - 0 -	5,000.00
Northside Coalition for Fair Housing 500000-2610-101100-C2002-G229851-2002	10,000.00 - 0 -	10,000.00
Northside Common Ministries 500000-2610-101100-C2002-G229783-2002	3,000.00 - 0 -	3,000.00

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Northside Leadership Conference 500000-2610-101100-C2002-G229784-2002	15,0- 0 -	15,000.00
Northside Saints 500000-2610-101100-C2002-G229781-2002	4,0- 0 -	4,000.00
Northview Heights Citizens Council 500000-2610-101100-C2002-G221218-2002	1,0- 0 -	1,000.00
Oakland Planning & Development 500000-2610-101100-C2002-G221379-2002	5,0- 0 -	5,000.00
Oakland Plng. & Dev/So.Dev.Team/Dan Marino Fd 500000-2610-101100-C2002-G223143-2002	5,000.0- 0 -	5,000.00
Observatory Hill 500000-2610-101100-C2002-G221220-2002	5,0- 0 -	5,000.00
Old Allegheny Athletic Association 500000-2610-101100-C2002-G229820-2002	8,0- 0 -	8,000.00
Operation Better Block Development 500000-2610-101100-C2002-G229751-2002	12,0- 0 -	12,000.00
PA Affiliate SIDS Alliance 500000-2610-101100-C2002-G229792-2002	17,0- 0 -	17,000.00
Persad Center 500000-2610-101100-C2002-G221384-2002	6,5- 0 -	6,500.00
Pittsburgh Action Against Rape 500000-2610-101100-C2002-G229655-2002	13,0- 0 -	13,000.00
Pittsburgh Aids Task Force 500000-2610-101100-C2002-G229787-2002	6,0- 0 -	6,000.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2002-G221390-2002	250,0- 0 -	250,000.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2002-G221391-2002	125,0- 0 -	125,000.00



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500000-2610-101100-C2002-G221001-2002	120,000.00	120,000.00
Pittsburgh Partnership for Neighborhd Development 500000-2610-101100-C2002-G225002-2002	5,000.00- 0 -	5,000.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2002-G229121-2002	5,000.00- 0 -	5,000.00
Program for Female Offenders 500000-2610-101100-C2002-G229908-2002	4,000.00- 0 -	4,000.00
Program for Female Offenders & Capital Campaign 500000-2610-101100-C2002-G221396-2002	1,000.00- 0 -	1,000.00
Riverview Tower Apartments 500000-2610-101100-C2002-G221397-2002	5,000.00- 0 -	5,000.00
Rosedale Block Cluster 500000-2610-101100-C2002-G224508-2002	11,000.00- 0 -	11,000.00
Senior Friends 500000-2610-101100-C2002-G229844-2002	1,000.00- 0 -	1,000.00
Shepherd Wellness Community 500000-2610-101100-C2002-G229791-2002	23,000.00- 0 -	23,000.00
Sheraden Homework & Computer Center/Boys & Girls Club 500000-2610-101100-C2002-G229125-2002	10,000.00- 0 -	10,000.00
Sickle Cell Society 500000-2610-101100-C2002-G221407-2002	22,000.00- 0 -	22,000.00
South Highland Business Association 500000-2610-101100-C2002-G229845-2002	6,896.11- 0 -	6,896.11
South PGH Economic Revitalization Team (SPERT) 500000-2610-101100-C2002-G229793-2002	15,000.00- 0 -	15,000.00
South Side Market House 500000-2610-101100-C2002-2297261-2002	2,000.00-0-	2,000.00

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South Side Local Development Company 500000-2610-101100-C2002-G229794-2002	8,0- 0 -	8,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2002-G229795-2002	24,0- 0 -	24,000.00
Spring Hill Civic League 500000-2610-101100-C2002-G221267-2002	5,0- 0 -	5,000.00
Springview Athletic Association 500000-2610-101100-C2002-G229796-2002	4,0- 0 -	4,000.00
St. Andrew Lutheran Church/East Carnegie Community Coun 500000-2610-101100-C2002-G229910-2002	4,0- 0 -	4,000.00
Steel Valley Authority 500000-2610-101100-C2002-G221505-2002	6,000.0- 0 -	6,000.00
The Sanctuary Center 500000-2610-101100-C2002-G229979-2002	3,500.0- 0 -	3,500.00
Tree of Hope 500000-2610-101100-C2002-G229866-2002	2,500.0- 0 -	2,500.00
Troy Hill Citizens Council 500000-2610-101100-C2002-G229798-2002	12,0- 0 -	12,000.00
United Cerebral Palsy 500000-2610-101100-C2002-G229799-2002	4,0- 0 -	4,000.00
Uptown Community Action Group 500000-2610-101100-C2002-G221418-2002	5,0- 0 -	5,000.00
Urban League & Housing Counseling 500000-2610-101100-C2002-2216303-2002	1,000.0- 0 -	1,000.00
Vietnam Veterans Leadership Program 500000-2610-101100-C2002-G221292-2002	1,0- 0 -	1,000.00

Vintage

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500000-2610-101100-C2002-G221294-2002	5,0- 0 -	5,000.00
West End Elliott Athletic Association		
500000-2610-101100-C2002-G229763-2002	2,5- 0 -	2,500.00
West End Elliott Citizens Council		
500000-2610-101100-C2002-G229110-2002	3,0- 0 -	3,000.00
West End Elliott Joint Project/West Pittsburgh Partnership		
500000-2610-101100-C2002-G229210-2002	32,0- 0 -	32,000.00
West End Elliott Joint Project/West Pittsburgh Partnership/West		
500000-2610-101100-C2002-G229129-2002	15,0- 0 -	15,000.00
West Pittsburgh Partnership - So. Main Street		
500000-2610-101100-C2002-G229993-2002	4,000.0- 0 -	4,000.00
Western Pennsylvania Conservancy - Business District Project		
500000-2610-101100-C2002-2267090-2002	15,0- 0 -	15,000.00
Western Pennsylvania Conservancy		
500000-2610-101100-C2002-G226002-2002	3,0- 0 -	3,000.00
Western Pennsylvania Police Athletic League		
500000-2610-101100-C2002-G229832-2002	5,0- 0 -	5,000.00
Western Pennsylvania Police Athletic League /Sheriden A.C.		
500000-2610-101100-C2002-G229918-2002	5,0- 0 -	5,000.00
Women's Center and Shelter		
500000-2610-101100-C2002-G229805-2002	3,0- 0 -	3,000.00
YMCA Center Ave.		
500000-2610-101100-C2002-G229806-2002	5,0- 0 -	5,000.00
YMCA, Hazelwood Outreach Center		
500000-2610-101100-C2002-G221351-2002	5,0- 0 -	5,000.00

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<b><u>City Planning</u></b>	<b><u>2,695,0+60,000.00</u></b>	<b><u>2,755,000.00</u></b>
ADA Coordinator 500000-2610-110000-C2002-2221151-2002	55,0- 0 -	55,000.00
CDBG Administration 500000-2610-110000-C2002-2256332-2002	55,0- 0 -	55,000.00
Anti-Predatory Lending 500000-2610-110000-C2002-2267112-2002	50,0- 0 -	50,000.00
Citizen Participation 500000-2610-110000-C2002-2256900-2002	240,0- 0 -	240,000.00
CBO'S 500000-2610-110000-C2002-G221000-2002	900,0- 0 -	900,000.00
<b><u>Personnel - City Planning</u></b> <b><u>500000-2610-110000-C2002-2250000-2002</u></b>	<b><u>1,000,0+60,000.00</u></b>	<b><u>1,060,000.00</u></b>
Urban League - Housing Counseling 500000-2610-110000-C2002-2216303-2002	100,000- 0 -	100,000.00
Planning & Management 500000-2610-110000-C2002-2256132-2002	100,000- 0 -	100,000.00
Electronic Zoning File Sy 500000-2610-110000-C2002-2267305-2002	60,000.- 0 -	60,000.00
Census Products 500000-2610-110000-C2002-2267120-2002	50,000.- 0 -	50,000.00
Vacant Property Working Group 500000-2610-110000-C2002-2267085-2002	60,000.- 0 -	60,000.00
Western Pa Conservancy & Baskets 5000002610-110000-C2002-G226004-2002	25,000.- 0 -	25,000.00
<b><u>Engineering &amp; Construction</u></b>	<b><u>833,242- 0 -</u></b>	<b><u>833,242.21</u></b>

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Railing Rehabilitation Program 500000-2610-301000-C2002-2267029-2002	165,140.00	165,140.66
Disabled & Public Sidewalk Program 500000-2610-301000-C2002-2220060-2002	200,000.00	200,000.00
Architectural/Engineering Services 500000-2610-301000-C2002-2251000-2002	94,000.00	94,049.24
McClure Center 500000-2610-301000-C2002-2267167-2002	13,186.00	13,186.20
Wall, Step & Fence Program 500000-2610-301000-C2002-2220035-2002	100,000.00	100,000.00
Renovation of Recreation & Senior Centers 500000-2610-301000-C2002-2243000-2002	50,000.00	50,000.00
Building Improvements Program 500000-2610-301000-C2002-2227002-2002	50,000.00	50,000.00
Ballfield Light Replacement 500000-2610-301000-C2002-2267042-2002	50,000.00	50,000.00
Play Areas Improvements 500000-2610-301000-C2002-2241002-2002	100,000.00	100,000.00
Repairs to Streets & Structures 500000-2610-301000-C2002-2231024-2002	10,866.11	10,866.11
<b><u>Equipment Leasing Authority</u></b>	<b><u>725,000.00</u></b>	<b><u>725,000.00</u></b>
Capital Equipment Acquisition 500000-2610-840000-C2002-2255899-2002	725,000.00	725,000.00
<b><u>Finance</u></b>	<b><u>44,245.00</u></b>	<b><u>44,245.00</u></b>
Side-yard program 500000-2610-1070000-C2002-2230500-2002	11,245.00	11,245.00

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500000-2610-102000-C2002-2259509-2002	77,400	77,400.00
<b><u>Housing Authority</u></b>	<b><u>365,000- 0 -</u></b>	<b><u>365,000.00</u></b>
Central Relocation 500000-2610-810000-C2002-2215888-2002	365,000 - 0 -	365,000.00
<b><u>Mayor's Office</u></b>	<b><u>742,949-0-</u></b>	<b><u>742,949.66</u></b>
B.I.G. League Youth Sports Program 500000-2610-102000-C2002-G224117-2002	100,000 - 0 -	100,000.00
Center for Victims of Violent Crimes 500000-2610-102000-C2002-G228991-2002	50,000 - 0 -	50,000.00
Greater Pittsburgh Community Food Bank 500000-2610-102000-C2002-G228993-2002	45,000 - 0 -	45,000.00
North Side Underpass 500000-2610-102000-C2002-2267060-2002	100,000 - 0 -	100,000.00
Pittsburgh Action Against Rape 500000-2610-102000-C2002-G229656-2002	50,000 - 0 -	50,000.00
Shade Tree Commission 500000-2610-102000-C2002-2267187-2002	74,908.-0-	74,908.36
Steel Valley Authority 500000-2610-102000-C2002-G221513-2002	25,000 - 0 -	25,000.00
Western PA Conservancy 500000-2610-102000-C2002-G226002-2002	80,000 - 0 -	80,000.00
Women's Center & Shelter 500000-2610-102000-C2002-G225046-2002	50,000 - 0 -	50,000.00
West End Project 500000-2610-102000-C2002-2267000-2002	20,000 - 0 -	20,000.00

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500000-2610-102000-C2002-2267203-2002	68,041.-0-	68,041.30
Trails Expansion		
500000-2610-102000-C2002-2267195-2002	100,000.-0-	100,000.00
<b><u>Parks &amp; Recreation</u></b>	<b><u>1,035,060,000.00</u></b>	<b><u>975,000.00</u></b>
HACP Recreational & Senior Programs		
500000-2610-500000-C2002-2215003-2002	850,000.-0-	850,000.00
<u>Beechview Rec. &amp; Senior Programs</u>		
<u>5014501020.58101.00</u>	<u>60,000.-60,000.00</u>	<u>0.00</u>
Recreation & Senior Center Rehabilitation		
500000-2610-500000-C2002-2215010-2002	112,500.-0-	112,500.00
Sheraden Skate Park		
500000-2610-500000-C2002-2267257-2002	12,500.-0-	12,500.00
<b><u>Personnel &amp; Civil Service</u></b>	<b><u>763,852.-0-</u></b>	<b><u>763,852.60</u></b>
Neighborhood Employment Program		
500000-2610-109000-C2002-2209660-2002	299,400.-0-	299,428.17
Pgh. Partnership Program		
500000-2610-109000-C2002-2206322-2002	200,000.-0-	200,000.00
Summer Youth Employment Program		
500000-2610-109000-C2002-2206323-2002	264,400.-0-	264,424.43
<b><u>Public Safety</u></b>	<b><u>565,846.-0-</u></b>	<b><u>565,846.64</u></b>
Demolition of Condemned Buildings		
500000-2610-274300-C2002-2210011-2002	545,000.-0-	545,000.00

Committee: Committee on Land Use and  
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Status: Passed Finally

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SCBA Equipment 500000-2610-200000-C2002-2267437-2002	20,846.-0-	20,846.64
<b><u>Public Works</u></b>	<b><u>4,142,1-0-</u></b>	<b><u>4,142,124.93</u></b>
Building Maintenance 500000-2610-400000-C2002-2227003-2002	9,859.3- 0 -	9,859.34
Property Management 500000-2610-400000-C2002-2220082-2002	425,- 0 -	425,000.00
Light Towers 500000-2610-400000-C2002-2267155-2002	100,- 0 -	100,000.00
Disabled & Public Sidewalk Program 500000-2610-400000-C2002-2220061-2002	250,- 0 -	250,000.00
Wall, Step & fence Program 500000-2610-400000-C2002-2220036-2002	100,- 0 -	100,000.00
Park Reconstruction Program 500000-2610-400000-C2002-2245001-2002	250,- 0 -	250,000.00
Play Equipment/Surfacing 500000-2610-400000-C2002-2267177-2002	48,- 0 -	48,000.00
Saw Mill Run 500000-2610-400000-C2002-2267361-2002	81,958.-0-	81,958.70
Street Resurfacing 500000-2610-400000-C2002-2239000-2002	2,838,1- 0 -	2,838,173.00
Tree Planting Program 500000-2610-40000-C2002-2245920-2002	39,133.- 0 -	39,133.89
<b><u>Urban Redevelopment Program</u></b>	<b><u>8,582,7- 0 -</u></b>	<b><u>8,582,738.96</u></b>



**Committee:** Committee on Land Use and Economic Development

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Lincoln Lemington Development 500000-2610-820000-C2002-2267157-2002	400,000.00 -	400,000.00
Business Growth Fund 500000-2610-820000-C2002-2200020-2002	143,827.00 -	143,827.00
Centre Avenue Corridor 500000-2610-820000-C2002-2267123-2002	400,000.00 -	400,000.00
Citywide Mainstreet 500000-2610-820000-C2002-2210035-2002	100,000.00 -	100,000.00
Community Development Investment Fund 500000-2610-820000-C2002-2200021-2002	250,000.00 -	250,000.00
Hazelwood Revitalization Effort 500000-2610-820000-C2002-2267147-2002	400,000.00 -	400,000.00
Urban Development Fund 500000-2610-820000-C2002-2200030-2002	625,000.00 -	625,000.00
Personnel 500000-2610-820000-C2002-2200018-2002	2,750,000.00 -	2,750,000.00
Property Management 500000-2610-820000-C2002-2200029-2002	350,000.00 -	350,000.00
Bedford Dwellings 500000-2610-820000-C2002-2210015-2002	300,000.00 -	300,000.00
East Liberty - Residential Development 500000-2610-820000-C2002-2210037-2002	200,000.00 -	200,000.00
Home Rehabilitation Program 500000-2610-820000-C2002-2211008-2002	100,000.00 -	100,000.00
Homewood Residential Development 500000-2610-820000-C2002-2267150-2002	300,000.00 -	300,000.00
Housing Construction Fund		

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**Introduced:** 7/31/2012

**Bill No:** 2012-0654, **Version:** 1

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500000-2610-820000-C2002-2200044-2002	375,000.00 -	375,000.00
Housing Recovery Program		
500000-2610-820000-C2002-2210002-2002	150,000.00 -	150,000.00
Party Wall Program		
500000-2610-820000-C2002-2210003-2002	150,000.00 -	150,000.00
Support for Housing Development		
500000-2610-820000-C2002-2211006-2002	900,000.00 -	900,000.00
Industrial Site Acquisition & Improvements		
500000-2610-820000-C2002-2200024-2002	475,000.00 -	475,000.00
Oak Hill Infrastructure		
500000-2610-820000-C2002-2267313-2002	213,911.96 -	213,911.96
<b>Total CDBG Budget</b>	<b><u>21,875,000.00</u> -</b>	<b><u>21,875,000.00</u></b>