



Text File

Introduced: 6/12/2012

Bill No: 2012-0475, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Presented by Mr. Lavelle

Resolution amending resolution No. 225, effective April 27, 2012, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2010 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to transfer funds in Public Works from: "Bates Street/Second Avenue Intersection" (-\$20,000.00) and "Streets Run Road Flood Control"(-\$500,000.00); and transfer these funds to "Disabled & Public Sidewalk" (+\$20,000.00), ":Bridge Repairs" (+\$200,000.00) and "Warrington Avenue Reconstruction" (+\$300,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Amending Resolution No. 225, effective April 27, 2012, which presently read as follows:

| DEPARTMENTS | <u>AMOUNTS</u> |
|-------------------------------|-------------------------|
| CITY COUNCIL | \$ 918,650.00 |
| CITY PLANNING | \$ 2,885,000.00 |
| HUMAN RELATIONS COMMISSION | \$ 35,000.00 |
| MAYOR'S OFFICE | \$ 800,000.00 |
| PARKS & RECREATION | \$ 1,000,000.00 |
| PERSONNEL | \$ 800,000.00 |
| PUBLIC SAFETY | \$ 850,000.00 |
| PUBLIC WORKS | \$ 6,099,830.00 |
| URBAN REDEVELOPMENT AUTHORITY | \$ 4,650,000.00 |
| TOTAL: | \$ 18,038,480.00 |

Is hereby amended to Read as follows:

Introduced: 6/12/2012

Bill No: 2012-0475, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

SEE ATTACHMENT

2010 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

| <u>CITY COUNCIL</u> | <u>918,650.00</u> | | <u>918,650.00</u> |
|---------------------------------|--------------------------|------|--------------------------|
| AHEADD | | | |
| 0123300100.58101.00 | 2,500.00 | 0.00 | 2,500.00 |
| Allentown Community Develo | 2,000.00 | 0.00 | 2,000.00 |
| 0123095100.58101.00 | | | |
| Allegheny Cleanways | 2,000.00 | 0.00 | 2,000.00 |
| 0123365100.58101.00 | | | |
| Arlington Civic Council | 4,000.00 | 0.00 | 4,000.00 |
| 500000-2610-101100-C2010- | | | |
| Associated Artists of Pittsburg | 2,500.00 | 0.00 | 2,500.00 |
| 0123303100.58101.00 | | | |
| August Wilson Home Project | 5,000.00 | 0.00 | 5,000.00 |
| 0123354100.58101.00 | | | |
| Beltzhoover Neighborhood C | 2,000.00 | 0.00 | 2,000.00 |
| 0121120100.58101.00 | | | |
| Beltzhoover Citizens CDC | 2,000.00 | 0.00 | 2,000.00 |
| 0129749100.58101.00 | | | |
| Bloomfield Citizens Council | 5,000.00 | 0.00 | 5,000.00 |
| 0129864100.58101.00 | | | |
| Bloomfield Garfield Corp. | 5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-101100-C2010- | | | |
| Bloomfield Preservation and H | 5,000.00 | 0.00 | 5,000.00 |
| 0121133100.58101.00 | | | |
| Bloomfield Recreation Center | 3,000.00 | 0.00 | 3,000.00 |
| 0167433100.58101.00 | | | |
| Boys and Girls Club of Weste | 5,000.00 | 0.00 | 5,000.00 |

Committee: Committee on Land Use and
Economic Development**Status:** Passed Finally

| | | |
|---|------|-----------|
| 500000-2610-101100-C2010- Brashear Association, Inc. 6,000.00 | 0.00 | 6,000.00 |
| 500000-2610-101100-C2010- Brookline Christian Food Pan10,000.00 | 0.00 | 10,000.00 |
| 500000-2610-101100-C2010- Brookline Meals on Wheels 10,000.00 | 0.00 | 10,000.00 |
| 500000-2610-101100-C2010- Catholic Youth Association of5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-101100-C2010- Center for Victims of Violence2,000.00 | 0.00 | 2,000.00 |
| 500000-2610-101100-C2010- Center for Victims of Violent c2,850.00 | 0.00 | 2,850.00 |
| 500000-2610-101100-C2010- Children's Sickle Cell Founda3,000.00 | 0.00 | 3,000.00 |
| 500000-2610-101100-C2010- Coalition for Fair Housing 2,000.00 0129105100.58101.00 | 0.00 | 2,000.00 |
| Community Empowerment As1,000.00 0129838100.58101.00 | 0.00 | 1,000.00 |
| Community Human Services 2,500.00 500000-2610-101100-C2010- | 0.00 | 2,500.00 |
| Creedmor Court 4,500.00 500000-2610-101100-C2010- | 0.00 | 4,500.00 |
| District 1 Equipment 34,500.00 0130032100.58101.00 | 0.00 | 34,500.00 |
| District 5 Tree Planting 2,000.00 0129948100.58101.00 | 0.00 | 2,000.00 |
| District 7 Equipment 10,000.00 0123299100.58101.00 | 0.00 | 10,000.00 |
| Dollar Energy Fund, Inc. 3,500.00 0124555100.58101.00 | 0.00 | 3,500.00 |
| East Allegheny Community C5,000.00 0121330100.58101.00 | 0.00 | 5,000.00 |
| East End Cooperative Ministri 2,500.00 500000-2610-101100-C2010- | 0.00 | 2,500.00 |

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|---|-----------|------|-----------|
| East Liberty Development 0123301100.58101.00 | 2,500.00 | 0.00 | 2,500.00 |
| Elder-Ado, Inc. 500000-2610-101100-C2010- | 18,000.00 | 0.00 | 18,000.00 |
| Elizabeth Seton Center, Inc. 500000-2610-101100-C2010- | 15,000.00 | 0.00 | 15,000.00 |
| Elliott West End Athletic Asso 500000-2610-101100-C2010- | 5,000.00 | 0.00 | 5,000.00 |
| Emanuel Christian Preschool 0123355100.58101.00 | 2,000.00 | 0.00 | 2,000.00 |
| Emanuel United Methodist Pr 500000-2610-101100-C2010- | 1,000.00 | 0.00 | 1,000.00 |
| Family Resources 0129765100.58101.00 | 1,500.00 | 0.00 | 1,500.00 |
| Fineview Citizen's Council 0121401100.58101.00 | 2,500.00 | 0.00 | 2,500.00 |
| First Tee of Pittsburgh 500000-2610-101100-C2010- | 3,000.00 | 0.00 | 3,000.00 |
| Friendship Development Assc 0121500100.58101.00 | 10,000.00 | 0.00 | 10,000.00 |
| Friendship Preservation Grou 0123024100.58101.00 | 10,000.00 | 0.00 | 10,000.00 |
| Grandview Lions Club, Inc. 0123222100.58101.00 | 4,000.00 | 0.00 | 4,000.00 |
| Greater Pittsburgh Communit 500000-2610-101100-C2010- | 49,800.00 | 0.00 | 49,800.00 |
| Greenfield Organization 0121170100.58101.00 | 9,000.00 | 0.00 | 9,000.00 |
| Geek Art/Green Innovations 0123302100.58101.00 | 2,500.00 | 0.00 | 2,500.00 |
| Hazelwood Initiative 500000-2610-101100-C2010- | 30,000.00 | 0.00 | 30,000.00 |
| Hazelwood Meals on Wheels | 3,000.00 | 0.00 | 3,000.00 |

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|-------------------------------|-----------|------|-----------|
| Hazelwood Meals on Wheels | 3,000.00 | 0.00 | 3,000.00 |
| 0123232100.58101.00 | | | |
| Healthy Start, Inc. | 3,000.00 | 0.00 | 3,000.00 |
| 0123134100.58101.00 | | | |
| Hilltop Community Children's | 2,000.00 | 0.00 | 2,000.00 |
| 0121355100.58101.00 | | | |
| Isaiah Project | 3,000.00 | 0.00 | 3,000.00 |
| 0123366100.58101.00 | | | |
| Jewish Association on Aging | -1,000.00 | 0.00 | 1,000.00 |
| 500000-2610-101100-C2010- | | | |
| Jewish Family & Children's S | 2,000.00 | 0.00 | 2,000.00 |
| 500000-2610-101100-C2010- | | | |
| Jewish Family & Children's S | 5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-101100-C2010- | | | |
| Just Harvest | 25,000.00 | 0.00 | 25,000.00 |
| 0129958100.58101.00 | | | |
| Lawrenceville-Bloomfield Mea | 5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-101100-C2010- | | | |
| Lawrenceville United | 15,000.00 | 0.00 | 15,000.00 |
| 0129855100.58101.00 | | | |
| Light of Life | 2,500.00 | 0.00 | 2,500.00 |
| 0123242100.58101.00 | | | |
| Living at Home Program | 3,000.00 | 0.00 | 3,000.00 |
| 500000-2610-101100-C2010- | | | |
| Manchester Youth Developm | 5,000.00 | 0.00 | 5,000.00 |
| 0121211100.58101.00 | | | |
| Manchester Citizen's Corp | 7,500.00 | 0.00 | 7,500.00 |
| 500000-2610-101000-C2010- | | | |
| Marion Manor Corporation | 5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-101100-C2010- | | | |
| Moving Lives of Kids Arts Cer | 5,000.00 | 0.00 | 5,000.00 |
| 0123356100.58101.00 | | | |
| Mt. Washington Community D | 17,000.00 | 0.00 | 17,000.00 |
| 500000-2610-101100-C2010- | | | |

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|---|------|-----------|
| MWCDC Wild Art Trails Festiv1,000.00 500000-2610-101100-C2010- | 0.00 | 1,000.00 |
| Mt. Washington Heights Athle5,000.00 0123261100.58101.00 | 0.00 | 5,000.00 |
| National Council of Jewish Wr12,000.00 500000-2610-101100-C2010- | 0.00 | 12,000.00 |
| New Hope for Neighborhood I1,000.00 0123247100.58101.00 | 0.00 | 1,000.00 |
| Northside Chronicle 1,500.00 500000-2610-101100-C2010- | 0.00 | 1,500.00 |
| Northside Coalition for Fair Hc15,000.00 500000-2610-101000-C2010- | 0.00 | 15,000.00 |
| Northside Leadership Confer€3,500.00 500000-2610-101100-C2010- | 0.00 | 3,500.00 |
| Northside Public Safety Coun1,000.00 0129202100.58101.00 | 0.00 | 1,000.00 |
| Northview Heights Estates M€1,000.00 0123036100.58101.00 | 0.00 | 1,000.00 |
| Oakland Business Improveme€7,000.00 500000-2610-101100-C2010- | 0.00 | 7,000.00 |
| Oakland Community Council 5,000.00 0123042100.58101.00 | 0.00 | 5,000.00 |
| Oakland Planning & Developpr7,000.00 500000-2610-101100-C2010- | 0.00 | 7,000.00 |
| Parks & Recreation 10,000.00 0123288100.58101.00 | 0.00 | 10,000.00 |
| Pennsylvania Affiliate Sids All6,500.00 0129792100.58101.00 | 0.00 | 6,500.00 |
| Pennsylvania Resource Coun2,000.00 500000-2610-101100-C2010- | 0.00 | 2,000.00 |
| Perry Hilltop Citizens Inc. 1,000.00 0129121100.58101.00 | 0.00 | 1,000.00 |
| Persad Center 2,000.00 500000-2610-101100-C2010- | 0.00 | 2,000.00 |
| Pittsburgh Action Against Rap2,500.00 500000-2610-101100-C2010- | 0.00 | 2,500.00 |
| Pittsburgh Aids Task Force 2,000.00 500000-2610-101100-C2010- | 0.00 | 2,000.00 |

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| Pittsburgh Community Service 0121390100.58101.00 | 130,000.00 | 0.00 | 130,000.00 |
| Pittsburgh Community Service 500000-2610-101100-C2010- | 16,000.00 | 0.00 | 16,000.00 |
| Pittsburgh Community Reinve 0125677100.58101.00 | 824.00 | 0.00 | 824.00 |
| Pittsburgh Musical Theater 0123309100.58101.00 | 2,500.00 | 0.00 | 2,500.00 |
| Pittsburgh Parks Conservanc 0123243100.58101.00 | 2,500.00 | 0.00 | 2,500.00 |
| Polish Hill Civic Association 500000-2610-101100-C2010- | 15,000.00 | 0.00 | 15,000.00 |
| Pressley High Rise Tenant Cc 0123050100.58101.00 | 1,000.00 | 0.00 | 1,000.00 |
| Prevention Point Pittsburgh 500000-2610-101100-C2010- | 3,500.00 | 0.00 | 3,500.00 |
| Riverview Manor 500000-2610-101100-C2010- | 1,000.00 | 0.00 | 1,000.00 |
| Saint Andrews Food Bank 0123290100.58101.00 | 1,000.00 | 0.00 | 1,000.00 |
| Saint Ambrose Manor 0129909100.58101.00 | 1,000.00 | 0.00 | 1,000.00 |
| Saint Clair Athletic Associatio 500000-2610-101100-C2010- | 4,000.00 | 0.00 | 4,000.00 |
| Saint John Vianney Parrish 0123262100.58101.00 | 2,000.00 | 0.00 | 2,000.00 |
| Saint Mathews Food Bank 0123263100.58101.00 | 4,000.00 | 0.00 | 4,000.00 |
| Saint Michael's Food Bank 0123264100.58101.00 | 4,000.00 | 0.00 | 4,000.00 |
| Saint Paul's Benevolent Educ 500000-2610-101100-C2010- | 2,000.00 | 0.00 | 2,000.00 |
| Sarah Heinz House 0129162100.58101.00 | 3,000.00 | 0.00 | 3,000.00 |
| Schenley Heights Developme 0123120100.58101.00 | 10,000.00 | 0.00 | 10,000.00 |
| Senior Friends 500000-2610-101100-C2010- | 2,000.00 | 0.00 | 2,000.00 |
| Shepherd Wellness Communi 7,000.00 | 7,000.00 | 0.00 | 7,000.00 |

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Status: Passed Finally

| | | | |
|--------------------------------|-----------|------|-----------|
| 0129791100.58101.00 | | | |
| Sheraden Community Council | 20,500.00 | 0.00 | 20,500.00 |
| 0123121100.58101.00 | | | |
| Sheraden United Methodist C5 | 5,176.00 | 0.00 | 5,176.00 |
| 0123227100.58101.00 | | | |
| South Side Athletic Associatic | 2,000.00 | 0.00 | 2,000.00 |
| 0123187100.58101.00 | | | |
| South Side Saber's Youth Fo | 2,000.00 | 0.00 | 2,000.00 |
| 0123194100.58101.00 | | | |
| South Side Slopes Neighborh | 3,000.00 | 0.00 | 3,000.00 |
| 500000-2610-101100-C2010- | | | |
| Spring Hill Civic League | 5,000.00 | 0.00 | 5,000.00 |
| 0121267100.58101.00 | | | |
| Steel City Boxing | 3,000.00 | 0.00 | 3,000.00 |
| 500000-2610-101100-C2010- | | | |
| Steelworkers Tower | 1,000.00 | 0.00 | 1,000.00 |
| 0123062100.58101.00 | | | |
| Strong Women Strong Girls | 6,500.00 | 0.00 | 6,500.00 |
| 0123266100.58101.00 | | | |
| The Poise Foundation | 75,000.00 | 0.00 | 75,000.00 |
| 0123236100.58101.00 | | | |
| Tree of Hope, Inc. | 5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-101100-C2010- | | | |
| Tri-Hill Valley Meals on Whee | 1,500.00 | 0.00 | 1,500.00 |
| 500000-2610-101100-C2010- | | | |
| Uptown Partners | 7,500.00 | 0.00 | 7,500.00 |
| 500000-2610-101100-C2010- | | | |
| Urban League of Pittsburgh - | 20,000.00 | 0.00 | 20,000.00 |
| 500000-2610-101100-C2010- | | | |
| Veterans Leadership Program | 7,000.00 | 0.00 | 7,000.00 |
| 0121292100.58101.00 | | | |
| Washington Heights Athletic | 5,000.00 | 0.00 | 5,000.00 |
| 0123248100.58101.00 | | | |
| Western Pa. Conservancy | 4,000.00 | 0.00 | 4,000.00 |
| 500000-2610-101100-C2010- | | | |
| Western PA Police Athletic Le | 5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-101100-C2010- | | | |
| Western Pennsvlvania Slovak | 2,500.00 | 0.00 | 2,500.00 |

Committee: Committee on Land Use and Economic Development

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|--|------------------------------|------|-----------------------------|
| 500000-2610-101100-C2010- Women's Center and Shelter | 2,500.00 | 0.00 | 2,500.00 |
| 500000-2610-101100-C2010- Woods Run Branch - Carnegie | 1,000.00 | 0.00 | 1,000.00 |
| 0123066100.58101.00 | | | |
| Young Men & Women's Hebrew | 10,000.00 | 0.00 | 10,000.00 |
| 500000-2610-101100-C2010- | | | |
| <u>CITY PLANNING</u> | <u>\$2,885,000.00</u> | | <u>2,885,000.00</u> |
| Administration | 70,000.00 | 0.00 | 70,000.00 |
| 1156332100.58101.00 | | | |
| ADA Compliance | 25,000.00 | 0.00 | 25,000.00 |
| 1121151100.58101.00 | | | |
| Citizen Participation | 215,000.00 | 0.00 | 215,000.00 |
| 1156900100.58101.00 | | | |
| Community-Based Organization | 700,000.00 | 0.00 | 700,000.00 |
| 1121000100.581010.00 | | | |
| Comprehensive Planning | 325,000.00 | 0.00 | 325,000.00 |
| 1167373100.58101.00 | | | |
| Cultural Heritage Plan | 25,000.00 | 0.00 | 25,000.00 |
| 500000-2610-110000-C2010- | | | |
| Personnel - City Planning | 1,300,000.00 | 0.00 | 1,300,000.00 |
| 1150000100.58101.00 | | | |
| Planning & Management | 125,000.00 | 0.00 | 125,000.00 |
| 1156132100.58101.00 | | | |
| Urban League Housing Couns | 100,000.00 | 0.00 | 100,000.00 |
| 1116303100.58101.00 | | | |
| <u>HUMAN RELATIONS COMMS</u> | <u>\$ 35,000.00</u> | | <u>\$ 35,000.00</u> |
| Commission Operations - Fair | 35,000.00 | 0.00 | 35,000.00 |
| 0538889100.58101.00 | | | |
| <u>MAYOR'S OFFICE</u> | <u>\$ 800,000.00</u> | | <u>\$ 800,000.00</u> |
| Afro-American Music Institute | 10,000.00 | 0.00 | 10,000.00 |
| 500000-2610-102000-C2010- | | | |

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

500000-2610-102000-C2010-

| | | | |
|--------------------------------|------------|------|------------|
| Arlington Civic Council Meals | 2,500.00 | 0.00 | 2,500.00 |
| 500000-2610-102000-C2010- | | | |
| Better Block Development | 10,000.00 | 0.00 | 10,000.00 |
| 0229751100.58101.00 | | | |
| Bloomfield Business Associat | 5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-102000-C2010- | | | |
| Bloomfield Citizens Council | 5,000.00 | 0.00 | 5,000.00 |
| 0229864100.58101.00 | | | |
| Bloomfield Garfield Corp. | 10,000.00 | 0.00 | 10,000.00 |
| 0226327100.58101.00 | | | |
| Brighton Heights Meals on W | 2,500.00 | 0.00 | 2,500.00 |
| 500000-2610-102000-C2010- | | | |
| Brightwood Civic Group | 5,000.00 | 0.00 | 5,000.00 |
| 0221142100.58101.00 | | | |
| Center for Victims of Violence | 60,000.00 | 0.00 | 60,000.00 |
| 500000-2610-102000-C2010- | | | |
| Central Northside Neighborho | 5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-102000-C2010- | | | |
| Children's Home of Pittsburgh | 10,000.00 | 0.00 | 10,000.00 |
| 0267319100.58101.00 | | | |
| Downtown Neighborhood Ass | 5,000.00 | 0.00 | 5,000.00 |
| 0223292100.58101.00 | | | |
| East Allegheny Community C | 2,000.00 | 0.00 | 2,000.00 |
| 500000-2610-102000-C2010- | | | |
| East End Raiders --- Homewc | 1,500.00 | 0.00 | 1,500.00 |
| 0223293100.58101.00 | | | |
| East Liberty Concerned Citize | 2,500.00 | 0.00 | 2,500.00 |
| 500000-2610-102000-C2010- | | | |
| Elder-Ado Inc. | 10,000.00 | 0.00 | 10,000.00 |
| 500000-2610-102000-C2010- | | | |
| Fineview Citizens Council, Inc | 5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-102000-C2010- | | | |
| Greater Pittsburgh Communit | 125,000.00 | 0.00 | 125,000.00 |
| 500000-2610-102000-C2010- | | | |
| Greenfield Organized | 5,000.00 | 0.00 | 5,000.00 |
| 0223106100.58101.00 | | | |
| Hazelwood Initiative | 5,000.00 | 0.00 | 5,000.00 |
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| 500000-2610-102000-C2010- Jewish Community Center | 5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-102000-C2010- Kingsley Assoc | 10,000.00 | 0.00 | 10,000.00 |
| 500000-2610-102000-C2010- Lawrenceville Bloomfield Mea | 2,500.00 | 0.00 | 2,500.00 |
| 500000-2610-102000-C2010- Lawrenceville Corp | 5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-102000-C2010- Lawrenceville United | 10,000.00 | 0.00 | 10,000.00 |
| 500000-2610-102000-C2010- Mt. Washington Community D | 5,000.00 | 0.00 | 5,000.00 |
| 0223131100.58101.00 Neighborhood Works of West | 7,500.00 | 0.00 | 7,500.00 |
| 500000-2610-102000-C2010- Neighbors in the Strip | 5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-102000-C2010- Operation Better Block | 10,000.00 | 0.00 | 10,000.00 |
| 500000-2610-102000-C2010- Pittsburgh Action Against Rap | 60,000.00 | 0.00 | 60,000.00 |
| 500000-2610-102000-C2010- Pittsburgh Community Reinve | 20,000.00 | 0.00 | 20,000.00 |
| 500000-2610-102000-C2010- Pittsburgh Community Service | 70,000.00 | 0.00 | 70,000.00 |
| 0221390100.58101.00 Pittsburgh Community Service | 50,000.00 | 0.00 | 50,000.00 |
| 0221391100.58101.00 Polish Hill Civic Association | 10,000.00 | 0.00 | 10,000.00 |
| 500000-2610-102000-C2010- Rosedale Block Cluster Inc. | 10,000.00 | 0.00 | 10,000.00 |
| 500000-2610-102000-C2010- Senior Friends | 2,500.00 | 0.00 | 2,500.00 |
| 500000-2610-102000-C2010- Sheraden Community Council | 2,500.00 | 0.00 | 2,500.00 |
| 0223121100.58101.00 Southside Athletic Assoc | 5,000.00 | 0.00 | 5,000.00 |
| 0223187100.58101.00 Tree of Hope | 10,000.00 | 0.00 | 10,000.00 |
| 500000-2610-102000-C2010- Troy Hill Citizens Council | 10,000.00 | 0.00 | 10,000.00 |

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| | | |
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| 500000-2610-102000-C2010- Urban League of Pittsburgh - 20,000.00 0223177100.58101.00 | 0.00 | 20,000.00 |
| Voice Against Violence 5,000.00 0223295100.58101.00 | 0.00 | 5,000.00 |
| West End Elliott Citizen's Cou1,500.00 0229801100.58101.00 | 0.00 | 1,500.00 |
| Western Pennsylvania Conse100,000.00 500000-2610-102000-C2010- | 0.00 | 100,000.00 |
| Win-CharCivic Group 2,500.00 0223167100.58101.00 | 0.00 | 2,500.00 |
| Women's Center and Shelter 60,000.00 500000-2610-102000-C2010- | 0.00 | 60,000.00 |
| YMCA Centre Ave. 5,000.00 500000-2610-102000-C2010- | 0.00 | 5,000.00 |
| YMCA Hazelwood 5,000.00 500000-2610-102000-C2010- | 0.00 | 5,000.00 |
| YMCA Homewood 5,000.00 500000-2610-102000-C2010- | 0.00 | 5,000.00 |
| <u>PARKS & RECREATION</u> <u>\$1,000,000.00</u> | | <u>\$1,000,000.00</u> |
| Recreation & Senior Center M 50,000.00 5015010100.58101.00 | 0.00 | 50,000.00 |
| Senior Community Program 700,000.00 500000-2610-500000-C2010- | 0.00 | 700,000.00 |
| Splash Zones 200,000.00 5067355100.58101.00 | 0.00 | 200,000.00 |
| Swimming Pool Maintenance 50,000.00 5067193100.58101.00 | 0.00 | 50,000.00 |
| <u>PERSONNEL</u> <u>\$ 800,000.00</u> | | <u>\$ 800,000.00</u> |
| Neighborhood Employment Pi 100,000.00 0909660100.58101.00 | 0.00 | 100,000.00 |
| Pittsburgh Partnership Emplo: 100,000.00 0906322100.58101.00 | 0.00 | 100,000.00 |
| Summer Youth Employment F 600,000.00 0906323100.58101.00 | 0.00 | 600,000.00 |

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

| <u>PUBLIC SAFETY</u> | <u>\$ 850,000.00</u> | | <u>\$ 850,000.00</u> |
|--|------------------------------|--------------------|------------------------------|
| Demolition of Condemned Bu 500000-2610-274300-C2010- | 850,000.00 | 0.00 | 850,000.00 |
| <u>PUBLIC WORKS</u> | <u>\$6,099,830.00</u> | <u>0.00</u> | <u>\$6,099,830.00</u> |
| <u>Bates St./Second Ave. Improv</u> 4067292100.58101.00 | 20,000.00 | -20,000.00 | 0.00 |
| Bike Infrastructure 4467401100.58101.00 | 100,000.00 | 0.00 | 100,000.00 |
| <u>Bridge Repairs</u> 4031011100.58101.00 | 300,000.00 | +200,000.00 | 500,000.00 |
| Building Maintenance 4027003100.58101.00 | 250,000.00 | 0.00 | 250,000.00 |
| <u>Disabled and Public Sidewalk</u> 500000-2610-400000-C2010- | 100,000.00 | +20,000.00 | 120,000.00 |
| Neighborhood Street Improve 4435200100.58101.00 | 500,000.00 | 0.00 | 500,000.00 |
| Parks Reconstruction 4045000100.58101.00 | 757,280.00 | 0.00 | 757,280.00 |
| Property Management 500000-2610-400000-C2010- | 400,000.00 | 0.00 | 400,000.00 |
| Slope Failure Remediation 4439103100.58101.00 | 300,000.00 | 0.00 | 300,000.00 |
| South Highland Avenue Bridg 4433052100.58101.00 | 22,550.00 | 0.00 | 22,550.00 |
| Street Resurfacing 4439000100.58101.00 | 2,700,000.00 | 0.00 | 2,700,000.00 |
| <u>Streets Run Road Flood Cont</u> 4067403100.58101.00 | 500,000.00 | -500,000.00 | 0.00 |
| Traffic Signal Hardware 4467408100.58101.00 | 50,000.00 | 0.00 | 50,000.00 |
| Wall, Step & Fence Program 4420035100.58101.00 | 100,000.00 | 0.00 | 100,000.00 |
| <u>Warrington Avenue Reconstru</u> 4067469100.58101.00 | 0.00 | +300,000.00 | 300,000.00 |

Introduced: 6/12/2012

Bill No: 2012-0475, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

| | | |
|--|-------------------------------|-------------------------------|
| <u>URBAN REDEVELOPMENT \$4,650,000.00</u> | | <u>\$4,650,000.00</u> |
| Neighborhood Business and E 250,000.00 8267288100.58101.00 | 0.00 | 250,000.00 |
| Neighborhood Housing Initiati1,800,000.00 8267290100.58101.00 | 0.00 | 1,800,000.00 |
| Personnel - URA 2,200,000.00 500000-2610-820000-C2010- | 0.00 | 2,200,000.00 |
| Property Management & Relk 400,000.00 8200029100.58101.00 | 0.00 | 400,000.00 |
| Total | <u>\$18,038,480.00</u> | <u>\$18,038,480.00</u> |