



Text File

Introduced: 5/15/2012

Bill No: 2012-0391, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled "adopting and approving the 2012 Capital Budget and the 2012-2017 Capital Improvement Program" by adding \$21,500.00 to the Squirrel Hill Urban Coalition for Minadeo School Playground Improvements and by reducing various projects in Council District 5 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1: AMENDING and supplementing Resolution No. 855 of 2011 by making the following changes in City Council District 5 Neighborhood Needs as per "Revised Budget" column.

SEE ATTACHMENT

| Project Title | Current Budget | Changes (+) (-) | Revised Budget |
|--|---------------------|-----------------|---------------------|
| Architectural Engineering Services | \$3,000.00 | | \$3,000.00 |
| Davis Park Security Lighting | \$267.41 | | \$267.41 |
| District 5 Ball Field Improvement | \$2,586.26 | | \$2,586.26 |
| DPW Various Dist. 5 Projects | \$2,569.88 | (\$2,569.88) | \$0.00 |
| Four Mile Run Field Fencing | \$5,000.00 | | \$5,000.00 |
| Gateway Project | \$2,674.00 | | \$2,674.00 |
| Greenfield Org. | \$600.00 | | \$600.00 |
| Greenfield Org. Building Rehab | \$23,191.91 | | \$23,191.91 |
| Greenfield Portal Project | \$18,000.00 | | \$18,000.00 |
| Hazelwood Greenway Fence Repairs | \$4,167.64 | | \$4,167.64 |
| Hazelwood Urban Gardens | \$2,000.00 | | \$2,000.00 |
| McBride Shelter | \$10,000.00 | | \$10,000.00 |
| Council District 5 NN | \$63,787.17 | (\$18,930.12) | \$44,857.05 |
| Public Works-Hazelwood Gazebo | \$136.00 | | \$136.00 |
| Riverview Towers Sewer Repair | \$10,000.00 | | \$10,000.00 |
| Squirrel Hill Urban Coalition (\$21K for Minadeo Plygrd) | \$39,000.00 | \$21,500.00 | \$60,500.00 |
| Squirrel Skate Park | \$5,000.00 | | \$5,000.00 |
| Young Preservationists Association | \$3,000.00 | | \$3,000.00 |
| Penn State Center-Tree Plantings | \$4,000.00 | | \$4,000.00 |
| Job # 0141005012 | \$198,980.27 | \$0.00 | \$198,980.27 |