



Text File

Introduced: 4/25/2012

Bill No: 2012-0322, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 capital budget and the 2012-2017 Capital Improvement Program” by transferring \$10,000 from District 1 Neighborhood Needs Projects to Troy Hill Citizen's Inc.

Be it resolved by the Council of the city of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution No. 855 of 2011 transferring \$10,000 from District 1 Neighborhood Needs Projects to Troy Hill Citizen's Inc. as per “Revised Budget” column.

SEE ATTACHMENT

District 1 Project Title	Current Budget	Changes (+) (-)	Revised Budget
Animal Care and Welfare, Inc	\$1,704.00		\$1,704.00
Brighton Heights Athletic Association	\$23,000.00		\$23,000.00
Brighton Heights Citizens Federation	\$16,000.00		\$16,000.00
Brightwood Civic Group	\$7,392.76		\$7,392.76
Bureau of Police - Chaplain Program	\$6,700.00		\$6,700.00
<u>District 1 NN Projects</u>	\$265,613.16	(\$10,000.00)	\$255,613.16
East Allegheny Community Council	\$5,000.00		\$5,000.00
Fineview Citizens Council	\$2,750.00		\$2,750.00
Northside Leadership Conference (CASGED)	\$12,000.00		\$12,000.00
Northside Leadership Conference (Spring Garden)	\$5,500.00		\$5,500.00
Observatory Hill Inc.	\$14,940.46		\$14,940.46
Observatory Hill Inc. Cameras	\$5,500.00		\$5,500.00
Observatory Hill Inc. Newsletter	\$3,000.00		\$3,000.00
Perry Athletic Association-Baseball (soccer)	\$4,000.00		\$4,000.00
Perry Hilltop Citizens Council	\$2,750.00		\$2,750.00
Prime Stage Theatre	\$5,050.00		\$5,050.00
Sarah Heinz Wayfinders Signs	\$2,812.00		\$2,812.00
Spring Hill Civic League-Camera	\$5,500.00		\$5,500.00
Spring Hill Civic League	\$10,000.00		\$10,000.00
Springhill Elementary School Playground	\$5,000.00		\$5,000.00
Summer Hill Citizens Council	\$8,000.00		\$8,000.00
Surveillance Camera-East Allegheny CC	\$5,500.00		\$5,500.00

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Surveillance Cameras - Brightwood Civic Group	\$5,500.00		\$5,500.00
Surveillance Camera-Summer Hill Citizens Council	\$5,500.00		\$5,500.00
Team Pittsburgh	\$5,000.00		\$5,000.00
<u>Troy Hill Citizens Inc.</u>	<u>\$0.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>
War Memorials	\$4,067.15		\$4,067.15
<b>Grand Total for Job # 0141001012</b>	<u>\$437,779.53</u>	<u>\$0.00</u>	<u>\$437,779.53</u>