



Text File

Introduced: 4/17/2012

Bill No: 2012-0297, Version: 2

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution further amending and supplementing Resolution Nos. 471, 722, 793 and 855 of 2011, entitled "adopting and approving the 2000, 2003, 1996 and 2012 capital budgets" respectively by transferring all active District 6 Neighborhood Needs projects from three budget years into budget year 2012 in the JDE financial system and by reducing various projects and by transferring \$10,000 from the Center Avenue YMCA to the Thelma Lovette YMCA-Building Bridges Program and by transferring \$1,500 from District 6 Neighborhood Initiatives to the Northside Leadership Conference.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution Nos. 471, 722, 793 and 855 of 2011 by transferring all active Neighborhood Needs projects from three budget years in PeopleSoft into budget year 2012 in the JDE financial system and by making the following changes in City Council District 6 Neighborhood Needs as per "Revised Budget" column.

District 6 Project Title	Current Budget	Changes (+) (-)	Revised Budget
AJAPO	\$5,000.00		\$5,000.00
Bidwell Church	\$10,000.00		\$10,000.00
District 6 Neighb. Initiative	\$22,332.75	\$54,434.57	\$76,767.32
District 6 Projects	\$44,934.57	(\$44,934.57)	\$0.00
District 6 Projects	\$11,000.00	(\$11,000.00)	\$0.00
Downtown Neighborhood Associat	\$2,500.00		\$2,500.00
Dress for Success	\$2,500.00		\$2,500.00
Fineview Citizens Council	\$5,500.00		\$5,500.00
House of the Crossrds: Ammon	\$1,085.00		\$1,085.00
<b>Northside Leadership Conference</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
Perryhilltop Citizens Council	\$5,500.00		\$5,500.00
Police Chaplian Program	\$6,700.00		\$6,700.00
UMOJA African Art in the Park	\$2,000.00		\$2,000.00
Wesley AME Charities	\$1,750.47		\$1,750.47
YMCA Center Ave	\$10,000.00	(\$10,000.00)	\$0.00
Thelma Lovette YMCA - Building Bridges Program	\$0.00	\$10,000.00	\$10,000.00

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<b>Total for Job #0141006012</b>	<b>\$130,802.79</b>	<b>\$0.00</b>	<b>\$130,802.79</b>
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