



Text File

Introduced: 4/3/2012

Bill No: 2012-0268, Version: 2

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled "adopting and approving the 2012 Capital Budget and the 2012-2017 Capital Improvement Program" by reducing Council District 5 Neighborhood Needs by \$15,000 and transferring that amount to the Greenfield Portal Project. **And by adding Prime Stage Theatre \$5,050, East Allegheny Community Council, \$5,000 and reducing District 1 Neighborhood Needs by \$10,050.**

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution No. 855 of 2011 by making the following changes in City Council District 5 Neighborhood Needs as per "Revised Budget" column. **And adding \$5,050 to Prime Stage Theatre and \$5,000 to East Allegheny Community Council in Council District 1 Neighborhood Needs.**

Project Title	Current Budget	Changes (+) (-)	Revised Budget
Architectural Engineering Services	\$3,000.00		\$3,000.00
Davis Park Security Lighting	\$267.41		\$267.41
District 5 Ball Field Improvement	\$2,586.26		\$2,586.26
DPW Various Dist. 5 Projects	\$2,569.88		\$2,569.88
Four Mile Run Field Fencing	\$5,000.00		\$5,000.00
Gateway Project	\$2,674.00		\$2,674.00
Greenfield Org.	\$600.00		\$600.00
Greenfield Org. Building Rehab	\$23,191.91		\$23,191.91
Greenfield Org. Gateway at the Intersection of Beechwood Blvd & Greenfield Bridge Portal Project	\$3,000.00	\$15,000.00	\$18,000.00
Hazelwood Greenway Fence Repairs	\$4,167.64		\$4,167.64
Hazelwood Urban Gardens	\$2,000.00		\$2,000.00
McBride Shelter	\$10,000.00		\$10,000.00
Council District 5 NN	\$78,787.17	(\$15,000.00)	\$63,787.17
Public Works-Hazelwood Gazebo	\$136.00		\$136.00
Riverview Towers Sewer Repair	\$10,000.00		\$10,000.00
Squirrel Hill Urban Coalition	\$39,000.00		\$39,000.00

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Squirrel Skate Park	\$5,000.00		\$5,000.00
Young Preservationists Association	\$3,000.00		\$3,000.00
Penn State Center-Tree Plantings	\$4,000.00		\$4,000.00
Job # 0141005012	\$198,980.27	\$0.00	\$198,980.27

District 1 Project Title	Current Budget	Changes (+)(-)	Revised Budget
District 1 NN Projects	\$275,663.16	(\$10,050.00)	\$265,613.16
Prime Stage Theatre	\$0.00	\$5,050.00	\$5,050.00
East Allegheny Community Council	\$0.00	\$5,000.00	\$5,000.00
Job # 0141001012			