



Text File

Introduced: 2/7/2012

Bill No: 2012-0074, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution further amending and supplementing Resolution Nos. 253, 722, 793 and 855 of 2011, entitled “adopting and approving the 2000, 2003, 1996 and 2012 capital budgets” respectively by transferring all active District 2 Neighborhood Needs projects from three budget years into budget year 2012 in the JDE financial system and by deleting the “Police Chaplain Program” \$6,700 and adding that amount to “West Pittsburgh Partnership for Regional Development” for a vet memorial.

Be it resolved of the Council of the City of Pittsburgh as follows:

Section 1.

Resolution amending and supplementing Resolution Nos. 253, 722, 793 and 855 of 2011 by transferring all active Neighborhood Needs projects from three budget years in PeopleSoft into budget year 2012 in the JDE financial system and by making the following changes in City Council District 2 Neighborhood Needs as per “Revised Budget” column.

SEE ATTACHMENT

	Current Budget	Changes (+)(-)	Revised Budget
Mt. Washington CDC	\$514.54		\$514.54
Hello Bully	\$1,600.00		\$1,600.00
Police Chaplain Program	\$6,700.00	(\$6,700.00)	\$0.00
Mt. Washington CDC	\$650.91		\$650.91
Mt. Washington CDC	\$6,499.08		\$6,499.08
<u>West Pgh Partnership for Regional Development - Vet Memorial</u>	<u>\$0.00</u>	<u>\$6,700.00</u>	<u>\$6,700.00</u>
	\$15,964.53		\$15,964.53

JDE String Code 11101.0141002012.40001