



Text File

Introduced: 2/7/2012

Bill No: 2012-0058, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending Resolution No. 676, effective October 6, 2011, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2009 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to add the JDE Job Numbers to active line items and also to reprogram funds in City Council from: "District 2 Public Safety Beat Cop" (-\$18,000.00) and "My Brothers Keeper" (-3,000.00); West End Elliott Citizens Council (-5,000.00) and transfer these funds to the "Community Design Center of Pittsburgh" (+ \$10,000.00), "Sheraden Community Council (+\$8,000.00), Mount Washington CDC -Shiloh Street Planning (+5,000.00) and "Isaiah Project" (+\$3,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 676, effective October 6, 2011, which presently reads as follows:

DEPARTMENTS	<u>AMOUNTS</u>
CITY COUNCIL	\$800,000.00
CITY PLANNING	\$2,658,382.00
HUMAN RELATIONS COMMISSION	\$35,000.00
MAYOR'S OFFICE	\$800,000.00
PARKS & RECREATION	\$1,300,000.00
PERSONNEL	\$700,000.00
PUBLIC SAFETY	\$500,000.00
PUBLIC WORKS	\$5,239,385.00
URBAN REDEVELOPMENT AUTHORITY	\$4,650,000.00
TOTAL:	\$16,682,767.00

IS HEREBY AMENDED TO READ AS FOLLOWS:

SEE ATTACHMENT

Committee: Committee on Land Use and
Economic Development**Status:** Passed Finally

2009 CDBG

<u>CITY COUNCIL</u>	<u>800,000.00</u>		<u>800,000.00</u>
Afro-American Music Institute 500000-2610-101100-C2009-G221306-2009	1,500.00	0.00	1,500.00
Aleph Institute <u>0123256090.58101.00</u>	2,000.00	0.00	2,000.00
Allentown Community Development Corporation <u>0123095090.58101.00</u>	2,000.00	0.00	2,000.00
Angel's Place, Inc. 500000-2610-101100-C2009-G223096-2009	2,750.00	0.00	2,750.00
Arlington Civic Council 500000-2610-101100-C2009-G223257-2009	4,000.00	0.00	4,000.00
Beginning with Books 500000-2610-101100-C2009-G223097-2009	1,500.00	0.00	1,500.00
Beltzhoover Citizens CDC 500000-2610-101100-C2009-G229749-2009	2,000.00	0.00	2,000.00
Beltzhoover Neighborhood Council <u>0121120090.58101.00</u>	2,000.00	0.00	2,000.00
Bethlehem Haven Of Pittsburgh <u>0129750090.58101.00</u>	4,000.00	0.00	4,000.00
Big Brothers & Big Sisters of Greater Pittsburgh 500000-2610-101100-C2009-G221313-2009	1,500.00	0.00	1,500.00
Bloomfield Garfield Corp. 500000-2610-101100-C2009-G221132-2009	11,000.00	0.00	11,000.00
Brashear Association, Inc.	6,000.00	0.00	6,000.00

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500000-2610-101100-C2009-G229755-2009			
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2009-G229938-2009	1,500.00	0.00	1,500.00
Brightwood Athletic Association 500000-2610-101100-C2009-G221320-2009	2,000.00	0.00	2,000.00
Brightwood Civic Group 500000-2610-101100-C2009-G221142-2009	5,000.00	0.00	5,000.00
Brookline Christian Food Pantry 500000-2610-101100-C2009-G223130-2009	10,000.00	0.00	10,000.00
Brookline Meals on Wheels 500000-2610-101100-C2009-G221321-2009	10,000.00	0.00	10,000.00
Brown Chapel African Methodist Episcopal Church <u>0123099090.58101.00</u>	5,000.00	0.00	5,000.00
Lawrenceville United 500000-2610-101100-C2009-000000-2009	15,000.00	0.00	15,000.00
Catholic Charities, Diocese of Pittsburgh - Neighborhood-Based Services 500000-2610-101100-C2009-G229102-2009	500.00	0.00	500.00
Center for Victims of Violence & Crime 500000-2610-101100-C2009-G228990-2009	4,000.00	0.00	4,000.00
Center for Victims of Violence & Crime/Pittsburgh Mediation Center 500000-2610-101100-C2009-G229972-2009	3,850.00	0.00	3,850.00
Central Northside Neighborhood Council 500000-2610-101100-C2009-G229760-2009	5,000.00	0.00	5,000.00
Central Outreach Resource and Referral <u>0123159090.58101.00</u>	40,500.00	0.00	40,500.00
Community Design Center of Pittsburgh	0.00	+10,000.00	10,000.00

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<u>Community Budget Center ID Number</u>	<u>Est.</u>	<u>Amended</u>	<u>Balance</u>
<u>0123367090.58101.00</u>			
Community Human Services 500000-2610-101100-C2009-G223179-2009	10,000.00	0.00	10,000.00
Creedmoor Court 500000-2610-101100-C2009-G223230-2009	4,500.00	0.00	4,500.00
DPW Infrastructure Improvements <u>0167387090.58101.00</u>	24,000.00	0.00	24,000.00
District 1 Equipment <u>0130032090.58101.00</u>	1,250.00	0.00	1,250.00
<u>District 2 Public Safety (Beat Cop)</u> <u>0123269090.58101.00</u>	<u>18,000.00</u>	<u>-18,000.00</u>	<u>0.00</u>
Dollar Energy Fund, Inc. 500000-2610-101100-C2009-G224555-2009	3,000.00	0.00	3,000.00
Dress for Success 500000-2610-101100-C2009-G223133-2009	2,500.00	0.00	2,500.00
East Allegheny Community Council, Inc. 500000-2610-101100-C2009-G221330-2009	3,000.00	0.00	3,000.00
East Liberty Development, Inc. 500000-2610-101100-C2009-G229109-2009	3,000.00	0.00	3,000.00
East Northside Action Committee Association 500000-2610-101100-C2009-G223020-2009	7,000.00	0.00	7,000.00
Elder-Ado, Inc. 500000-2610-101100-C2009-G221334-2009	17,000.00	0.00	17,000.00
Elizabeth Seton Center, Inc. 500000-2610-101100-C2009-G221365-2009	15,000.00	0.00	15,000.00
Elliott West End Athletic Association 500000-2610-101100-C2009-G229763-2009	4,000.00	0.00	4,000.00

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Emanuel United Methodist Preschool 500000-2610-101100-C2009-G223272-2009	2,000.00	0.00	2,000.00
Fineview Citizens Council, Inc. 500000-2610-101100-C2009-G221401-2009	4,500.00	0.00	4,500.00
Friendship Development Associates, Inc. 500000-2610-101100-C2009-G221500-2009	9,000.00	0.00	9,000.00
Friendship Preservation Group <u>0123024090.58101.00</u>	4,000.00	0.00	4,000.00
Goodwill of Southwestern PA 500000-2610-101100-C2009-G223260-2009	2,000.00	0.00	2,000.00
Grandview Lions Club, Inc. <u>0123222090.58101.00</u>	4,000.00	0.00	4,000.00
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2009-2267146-2009	45,300.00	0.00	45,300.00
Greenfield Organization - Anti Drug Initiative <u>0123106090.58101.00</u>	8,500.00	0.00	8,500.00
Hazelwood Initiative <u>0129131090.58101.00</u>	31,000.00	0.00	31,000.00
Hazelwood Meals on Wheels <u>0123232090.58101.00</u>	3,000.00	0.00	3,000.00
Heart of Gold Foundation 500000-2610-101100-C2009-G223249-2009	2,000.00	0.00	2,000.00
Hilltop Community Children's Center <u>0121355090.58101.00</u>	2,000.00	0.00	2,000.00
<u>Isaiah Project</u> <u>0123366090.58101.00</u>	<u>0.00</u>	<u>+3,000.00</u>	<u>3,000.00</u>
Jewish Association on Aging Mollies Meals 500000-2610-101100-C2009-G223100-2009	1,500.00	0.00	1,500.00

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500000-2610-101100-C2009-G223109-2009

Jewish Association on Aging Neighbors 500000-2610-101100-C2009-G221361-2009	1,500.00	0.00	1,500.00
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Jewish Family & Children's Service - Career Dev. Center 500000-2610-101100-C2009-G229757-2009	3,000.00	0.00	3,000.00
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Jewish Family & Children's Services - Kosher Food Pantry 500000-2610-101100-C2009-G229954-2009	2,000.00	0.00	2,000.00
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Just Harvest <u>0129958090.58101.00</u>	10,000.00	0.00	10,000.00
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Just Harvest Education Fund <u>0123207090.58101.00</u>	2,000.00	0.00	2,000.00
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Keystone Development Center <u>0123282090.58101.00</u>	2,000.00	0.00	2,000.00
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Lawrenceville-Bloomfield Meals on Wheels 500000-2610-101100-C2009-G229962-2009	5,000.00	0.00	5,000.00
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Lynn Williams High Rise 500000-2610-101100-C2009-G223032-2009	1,000.00	0.00	1,000.00
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Marion Manor Corporation 500000-2610-101100-C2009-G223112-2009	3,000.00	0.00	3,000.00
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Midwife Center for Birth & Women's Health 500000-2610-101100-C2009-G223233-2009	1,500.00	0.00	1,500.00
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Minority & Women Educational Labor Agency 500000-2610-101100-C2009-2267350-2009	1,500.00	0.00	1,500.00
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Mt. Washington Community Development Corporation 0129780090.58101.00	16,000.00	0.00	16,000.00
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<u>Mt. Washington CDC - Shiloh Street Planning</u> 0123368090.58101.00	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
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Monumental Mission <u>0123358090.58101.00</u>	1,000.00	0.00	1,000.00
<u>My Brother's Keeper</u> <u>0123169090.58101.00</u>	<u>3,000.00</u>	<u>-3,000.00</u>	<u>0.00</u>
National Council of Jewish Women 500000-2610-101100-C2009-G221377-2009	6,000.00	0.00	6,000.00
Northside Chronicle 500000-2610-101100-C2009-G223270-2009	5,000.00	0.00	5,000.00
Northside Leadership Conference 500000-2610-101100-C2009-G229784-2009	3,000.00	0.00	3,000.00
Northside Public Safety Council 500000-2610-101100-C2009-G229202-2009	1,000.00	0.00	1,000.00
North Shore Community Alliance <u>0123160090.58101.00</u>	1,000.00	0.0	1,000.00
Northview Heights Estates Manor Resident Council <u>0123036090.58101.00</u>	1,000.00	0.00	1,000.00
Oakland Business Improvement District 500000-2610-101100-C2009-G223124-2009	6,000.00	0.00	6,000.00
Oakland Planning and Development Corp. 500000-2610-101100-C2009-G221379-2009	6,000.00	0.00	6,000.00
Open Door <u>0129786090.58101.00</u>	1,000.00	0.00	1,000.00
Pennsylvania Affiliate Sids Alliance 500000-2610-101100-C2009-G229792-2009	4,000.00	0.00	4,000.00
Pennsylvania Resource Council 500000-2610-101100-C2009-G223151-2009	2,000.00	0.00	2,000.00
Perry Hilltop Citizens Inc. <u>0129121090.58101.00</u>	1,000.00	0.00	1,000.00

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Persad Center 500000-2610-101100-C2009-G221384-2009	6,000.00	0.00	6,000.00
Pittsburgh Action Against Rape 500000-2610-101100-C2009-G229655-2009	5,500.00	0.00	5,500.00
Pittsburgh Aids Task Force 500000-2610-101100-C2009-G229787-2009	5,000.00	0.00	5,000.00
Pittsburgh Community Reinvestment Group <u>0125677090.58101.00</u>	9,176.00	0.00	9,176.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2009-G221390-2009	46,350.00	0.00	46,350.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2009-G221391-2009	16,000.00	0.00	16,000.00
Pittsburgh Leadership Foundation - Storehouse for Teachers 500000-2610-101100-C2009-G223195-2009	2,000.00	0.00	2,000.00
Pittsburgh Parks Conservancy <u>0123243090.58101.00</u>	3,000.00	0.00	3,000.00
Poise Foundation Hope Fund <u>0123236090.58101.00</u>	75,000.00	0.00	75,000.00
Polish Hill Civic Association 500000-2610-101100-C2009-G225010-2009	5,000.00	0.00	5,000.00
Pressley High Rise Tenant Council <u>0123050090.58101.00</u>	1,500.00	0.00	1,500.00
Program for Female Offenders 500000-2610-101100-C2009-G229908-2009	1,500.00	0.00	1,500.00
Providence Connection 500000-2610-101100-C2009-G229974-2009	500.00	0.00	500.00
Rebuildina Toaether Pittsburah	1,000.00	0.00	1,000.00

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Accounting System Number	Amount	Balance	Amount
<u>0123307090.58101.00</u>			
Riverview Manor 500000-2610-101100-C2009-G223054-2009	1,000.00	0.00	1,000.00
Riverview Towers Apartments, Inc. 500000-2610-101100-C2009-G221397-2009	2,000.00	0.00	2,000.00
Rosedale Block Cluster, Inc. 500000-2610-101100-C2009-G224508-2009	1,500.00	0.00	1,500.00
St. Ambrose Manor <u>0129909090.58101.00</u>	1,000.00	0.00	1,000.00
St. Clair Athletic Association 500000-2610-101100-C2009-G221272-2009	4,000.00	0.00	4,000.00
St. Andrews Lutheran Church <u>0129910090.58101.00</u>	1,000.00	0.00	1,000.00
St. John Vianney Parrish 500000-2610-101100-C2009-G223262-2009	2,000.00	0.00	2,000.00
St. Mathews Food Bank 500000-2610-101100-C2009-G223263-2009	4,000.00	0.00	4,000.00
St. Michael's Food Bank 500000-2610-101100-C2009-G223264-2009	4,000.00	0.00	4,000.00
St. Paul's Benevolent Education & Missionary Inst. 500000-2610-101100-C2009-G223200-2009	2,000.00	0.00	2,000.00
Sarah Heinz House 500000-2610-101100-C2009-G229162-2009	3,000.00	0.00	3,000.00
Senior Friends 500000-2610-101100-C2009-G229844-2009	2,000.00	0.00	2,000.00
Shepherd Wellness Community 500000-2610-101100-C2009-G229791-2009	6,000.00	0.00	6,000.00

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<u>Sheraden Community Council</u> <u>0123121090.58101.00</u>	8,000.00	+8,000.00	16,000.00
Sheraden United Methodist Church <u>0123227090.58101.00</u>	2,000.00	0.00	2,000.00
Schafer School Community Day 500000-2610-101100-C2009-G223273-2009	1,000.00	0.00	1,000.00
Southside Market House <u>0197261090.58101.00</u>	5,000.00	0.00	5,000.00
Southside Athletic Association 500000-2610-101100-C2009-G223187-2009	2,000.00	0.00	2,000.00
Southside Saber's Youth Football Assoc. <u>0123194090.58101.00</u>	2,000.00	0.00	2,000.00
Spring Hill Civic League <u>0121267090.58101.00</u>	6,000.00	0.00	6,000.00
Squirrel Hill Health Center 500000-2610-101100-C2009-G223265-2009	1,500.00	0.00	1,500.00
Steel City Boxing <u>0129982090.58101.00</u>	5,000.00	0.00	5,000.00
Steelworkers Tower 500000-2610-101100-C2009-G223062-2009	1,000.00	0.00	1,000.00
Strong Women, Strong Girls 500000-2610-101100-C2009-G223266-2009	10,000.00	0.00	10,000.00
Tree of Hope, Inc. 500000-2610-101100-C2009-G229866-2009	6,000.00	0.00	6,000.00
Tri-Hill Valley Athletic Association 500000-2610-101100-C2009-G229126-2009	2,000.00	0.00	2,000.00
Tri-Hill Valley Meals on Wheels -----	1,500.00	0.00	1,500.00

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500000-2610-101100-C2009-G229990-2009			
Troy Hill Citizens Council	5,000.00	0.00	5,000.00
500000-2610-101100-C2009-G229798-2009			
Union Project	8,000.00	0.00	8,000.00
500000-2610-101100-C2009-G223125-2009			
Universal St. Academy Community Development <u>0123312090.58101.00</u>	824.00	000	824.00
UPMC Living at Home Program (UPMC)	3,000.00	0.00	3,000.00
500000-2610-101100-C2009-G229891-2009			
Urban League of Pittsburgh/Housing Counseling	1,000.00	0.00	1,000.00
500000-2610-101100-C2009-G221420-2009			
Urban League-Hunger Services	7,500.00	0.00	7,500.00
500000-2610-101100-C2009-G223177-2009			
Veterans Leadership Program	10,000.00	0.00	10,000.00
500000-2610-101100-C2009-G221292-2009			
Washington Heights Athletic Association <u>0123261090.58101.00</u>	5,000.00	0.00	5,000.00
Washington Heights Athletic Association <u>0123248090.58101.00</u>	3,000.00	0.00	3,000.00
<u>West End Elliott Citizens Council</u> <u>0129110090.58101.00</u>	<u>13,000.00</u>	<u>-5,000.00</u>	<u>8,000.00</u>
Western PA Conservancy	3,000.00	0.00	3,000.00
500000-2610-101100-C2009-G226002-2009			
Western Pennsylvania Slovak Cultural Association	2,500.00	0.00	2,500.00
500000-2610-101100-C2009-G229994-2009			
Wireless Neighborhoods	3,000.00	0.00	3,000.00
500000-2610-101100-C2009-2267388-2009			

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Young Men & Women's Hebrew Assoc. & JCC 500000-2610-101100-C2009-G223128-2009	8,000.00	0.00	8,000.00
<u>CITY PLANNING</u>	<u>2,658,382.00</u>		<u>2,658,382.00</u>
Administration <u>1156332090.58101.00</u>	68,382.00	0.00	68,382.00
Citizen Participation 500000-2610-110000-C2009-2256900-2009	200,000.00	0.00	200,000.00
Community-Based Organizations 500000-2610-110000-C2009-G221000-2009	700,000.00	0.00	700,000.00
Cultural Heritage Plan 500000-2610-110000-C2009-2267383-2009	40,000.00	0.00	40,000.00
Personnel - City Planning <u>1150000090.58101.00</u>	1,300,000.00	0.00	1,300,000.00
Planning and Management <u>1156132090.58101.00</u>	100,000.00	0.00	100,000.00
Trail and Bike Route Development <u>1105904090.58101.00</u>	50,000.00	0.00	50,000.00
Urban League Housing Counseling <u>1116303090.58101.00</u>	100,000.00	0.00	100,000.00
Comprehensive Planning <u>1167373090.58101.00</u>	100,000.00	0.00	100,000.00
<u>HUMAN RELATIONS COMMISSION</u>	<u>35,000.00</u>		<u>35,000.00</u>
Commission Operations - Fair Housing <u>0538889090.58101.00</u>	35,000.00	0.00	35,000.00
<u>MAYOR'S OFFICE</u>	<u>800,000.00</u>		<u>800,000.00</u>

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Afro-American Music Institute 500000-2610-102000-C2009-G221306-2009	10,000.00	0.00	10,000.00
Arlington Civic Council Meals on Wheels 500000-2610-102000-C2009-G221308-2009	2,500.00	0.00	2,500.00
Better Block Development 500000-2610-102000-C2009-G229751-2009	10,000.00	0.00	10,000.00
Bloomfield Business Association 500000-2610-102000-C2009-G225017-2009	5,000.00	0.00	5,000.00
Bloomfield Citizens Council <u>0229864090.58101.00</u>	5,000.00	0.00	5,000.00
Bloomfield Garfield Corp - Eastside Neighbor. Employment Center 500000-2610-102000-C2009-G223267-2009	10,000.00	0.00	10,000.00
Brighton Heights Meals on Wheels/Lutheran Services 500000-2610-102000-C2009-G229938-2009	2,500.00	0.00	2,500.00
Brightwood Civic Group 500000-2610-102000-C2009-G221142-2009	5,000.00	0.00	5,000.00
Center for Victims of Violent Crime 500000-2610-102000-C2009-G228991-2009	60,000.00	0.00	60,000.00
Central Northside Neighborhood Council 500000-2610-102000-C2009-G229760-2009	5,000.00	0.00	5,000.00
East Allegheny Community Council, Inc. 500000-2610-102000-C2009-G221330-2009	2,000.00	0.00	2,000.00
East Liberty Concerned Citizen's 500000-2610-102000-C2009-G221332-2009	2,500.00	0.00	2,500.00
Elder-Ado Inc. 500000-2610-102000-C2009-G221334-2009	10,000.00	0.00	10,000.00
Fineview Citizens Council, Inc. 500000-2610-102000-C2009-G221401-2009	5,000.00	0.00	5,000.00

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500000-2610-102000-C2009-G221197-2009

Greater Pittsburgh Community Food Bank 125,000.00 0.00 125,000.00
500000-2610-102000-C2009-G228993-2009

Greenfield Organized Against Drugs 5,000.00 0.00 5,000.00
0223106090.58101.00

Hazelwood Initiative 5,000.00 0.00 5,000.00
500000-2610-102000-C2009-G229131-2009

Homewood Brushton Community Coalition Organization 10,000.00 0.00 10,000.00
0223268090.58101.00

Jewish Community Center of Greater Pittsburgh 5,000.00 0.00 5,000.00
500000-2610-102000-C2009-G221362-2009

Kingsley Assoc. 6,500.00 0.00 6,500.00
500000-2610-102000-C2009-G221197-2009

Lawrenceville Bloomfield Meals on Wheels 2,500.00 0.00 2,500.00
500000-2610-102000-C2009-G229962-2009

Lawrenceville United 9,500.00 0.00 9,500.00
500000-2610-102000-C2009-G229855-2009

Mt. Washington Community Development Corporation 5,000.00 0.00 5,000.00
500000-2610-102000-C2009-G223131-2009

Neighbors in the Strip 5,000.00 0.00 5,000.00
500000-2610-102000-C2009-G223175-2009

Northside Leadership Conference 10,000.00 0.00 10,000.00
500000-2610-102000-C2009-G229784-2009

NAHBI 5,000.00 0.00 5,000.00
500000-2610-102000-C2009-G223142-2009

Oakland Business Improvement District 5,000.00 0.00 5,000.00
500000-2610-102000-C2009-G223124-2009

Oakland Planning & Development 5,000.00 0.00 5,000.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Oakland Planning & Development 500000-2610-102000-C2009-G221379-2009	5,000.00	0.00	5,000.00
Operation Better Block 500000-2610-102000-C2009-G223070-2009	5,000.00	0.00	5,000.00
Pittsburgh Action Against Rape 500000-2610-102000-C2009-G229656-2009	60,000.00	0.00	60,000.00
Pittsburgh Community Reinvestment Group 500000-2610-102000-C2009-G225677-2009	20,000.00	0.00	20,000.00
Pittsburgh Community Services - Hunger 500000-2610-102000-C2009-G221390-2009	70,000.00	0.00	70,000.00
Pittsburgh Community Services - Safety 500000-2610-102000-C2009-G221391-2009	50,000.00	0.00	50,000.00
Polish Hill Civic Association 500000-2610-102000-C2009-G225010-2009	10,000.00	0.00	10,000.00
Rosedale Block Cluster Inc. 500000-2610-102000-C2009-G224508-2009	10,000.00	0.00	10,000.00
St. Clair Athletic Assoc. 500000-2610-102000-C2009-G221272-2009	1,500.00	0.00	1,500.00
Senior Friends 500000-2610-102000-C2009-G229844-2009	2,500.00	0.00	2,500.00
Sheraden Community Council 500000-2610-102000-C2009-G223121-2009	1,500.00	0.00	1,500.00
Southside Athletic Assoc. 500000-2610-102000-C2009-G223187-2009	5,000.00	0.00	5,000.00
South Side Local Development Company 500000-2610-102000-C2009-G229794-2009	5,000.00	0.00	5,000.00
Tree of Hope 500000-2610-102000-C2009-G229866-2009	10,000.00	0.00	10,000.00

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Status: Passed Finally

Troy Hill Citizens Council 500000-2610-102000-C2009-G229798-2009	10,000.00	0.00	10,000.00
Urban League of Pittsburgh - Hunger Services 500000-2610-102000-C2009-G223177-2009	20,000.00	0.00	20,000.00
West End Elliott Citizen's Council <u>0229801090.58101.00</u>	1,500.00	0.00	1,500.00
West Pittsburgh Partnership West Net 500000-2610-102000-C2009-G229991-2009	5,000.00	0.00	5,000.00
Western Pennsylvania Conservancy 500000-2610-102000-C2009-G226002-2009	100,000.00	0.00	100,000.00
Women's Center and Shelter 500000-2610-102000-C2009-G225046-2009	60,000.00	0.00	60,000.00
YMCA - Centre Avenue 500000-2610-102000-C2009-G229806-2009	5,000.00	0.00	5,000.00
YMCA Hazelwood 500000-2610-102000-C2009-G221351-2009	5,000.00	0.00	5,000.00
YMCA - Homewood 500000-2610-102000-C2009-G223082-2009	5,000.00	0.00	5,000.00
<u>PARKS & RECREATION</u>	<u>1,300,000.00</u>		<u>1,300,000.00</u>
Recreation & Senior Center Maintenance <u>5015010090.58101.00</u>	100,000.00	0.00	100,000.00
Senior Community Program 500000-2610-500000-C2009-2215003-2009	700,000.00	0.00	700,000.00
Splash Zones <u>5067355090.58101.00</u>	500,000.00	0.00	500,000.00
<u>PERSONNEL</u>	<u>700,000.00</u>		<u>700,000.00</u>

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Neighborhood Employment Program 500000-2610-109000-C2009-2209660-2009	100,000.00	0.00	100,000.00
Pittsburgh Partnership Employment 500000-2610-109000-C2009-2206322-2009	100,000.00	0.00	100,000.00
Summer Youth Employment Program <u>0906323090.58101.00</u>	500,000.00	0.00	500,000.00

<u>PUBLIC SAFETY</u>	<u>500,000.00</u>		<u>500,000.00</u>
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Demolition of Condemned Buildings 500000-2610-274300-C2009-2210011-2009	500,000.00	0.00	500,000.00
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<u>PUBLIC WORKS</u>	<u>CURRENT</u>	<u>Changes</u>	<u>REVISED</u>
	<u>5,239,385.00</u>		<u>5,239,385.00</u>

Anderson Street Underpass <u>4067381090.58101.00</u>	400,000.00	0.00	400,000.00
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Bates Street/Second Avenue Improvements <u>4067292090.58101.00</u>	67,455.00	0.00	67,455.00
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Bridge Repairs 500000-2610-400000-C2009-2231011-2009	48,346.25	0.00	48,346.25
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Penn Ave. Reconstruction <u>4033041090.58101.00</u>	135,318.75	0.00	135,318.75
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Slope Failure <u>4039103090.58101.00</u>	400,000.00	0.00	400,000.00
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East Liberty - Penn <u>4005901090.58101.00</u>	130,000.00	0.00	130,000.00
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Building Maintenance Program	250,000.00	0.00	250,000.00
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Introduced: 2/7/2012

Bill No: 2012-0058, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

500000-2610-400000-C2009-2227003-2009			
Chartiers Avenue Bridge Sidewalk Repairs 500000-2610-400000-C2009-2267382-2009	200,000.00	0.00	200,000.00
Disabled and Public Sidewalk Program 500000-2610-400000-C2009-2220060-2009	100,000.00	0.00	100,000.00
East Liberty/Shadyside Pedestrian Bridge <u>4067384090.58101.00</u>	72,000.00	0.00	72,000.00
Neighborhood Street Improvements 500000-2610-400000-C2009-2235200-2009	100,000.00	0.00	100,000.00
Penn Avenue Corridor Phasing Plan <u>4067385090.58101.00</u>	70,000.00	0.00	70,000.00
Property Management 500000-2610-400000-C2009-2220082-2009	400,000.00	0.00	400,000.00
Street Resurfacing <u>4039000090.58101.00</u>	2,735,065.00	0.00	2,735,065.00
Wall, Step and Fence Program <u>4020035090.58101.00</u>	100,000.00	0.00	100,000.00
West Ohio Street/Ridge Avenue Bridge <u>4033059090.58101.00</u>	31,200.00	0.00	31,200.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>4,650,000.00</u>		<u>4,650,000.00</u>
Neighborhood Business and Economic Development <u>8267288090.58101.00</u>	750,000.00	0.00	750,000.00
Neighborhood Housing Initiative <u>8267290090.58101.00</u>	1,500,000.00	0.00	1,500,000.00
Personnel - URA 500000-2610-820000-C2009-2200018-2009	2,000,000.00	0.00	2,000,000.00

Introduced: 2/7/2012

Bill No: 2012-0058, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Property Management & Relocation <u>8200029090.58101.00</u>	400,000.00	0.00	400,000.00
	16,682,767.00		<u>16,682,767.00</u>