



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 12/6/2011

Bill No: 2011-2335, **Version:** 2

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution realigning a total of ~~\$4,954,000~~ \$4,956,500 between various accounts within the 2011 Operating Budget. This transfer is necessary for the 2011 close in order to meet expenditures for the remainder of the fiscal year.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Controller's Office is hereby authorized and directed to transfer a total of ~~\$4,954,000~~ \$4,956,500 as indicated from the following accounts:

\$25,000 from Department of CIS, Premium Pay, Organization 103000, Fund 1000, Subclass 020, Account 516000, Budget Year 2011

\$111,000 from Nondepartmentals Personnel-Related, Organization 999300, Fund 1000, Subclass 040, Account 571000, Budget Year 2011

\$2,000,000 from Nondepartmentals Personnel-Related, Medicare, Organization 999300, Fund 1000, Subclass 040, Account 571000, Budget Year 2011

\$217,000 from Nondepartmentals Citywide, Judgments, Organization 999200, Fund 1000, Subclass 170, Account 582200, Budget Year 2011

\$1,350,000 from Department of Public Safety - Bureau of Fire, Salaries, Organization 250000, Fund 1000, Subclass 010, Account 511000, Budget Year 2011

\$780,000 from Department of Public Safety - Bureau of Emergency Services, Salaries, Organization 220000, Fund 1000, Subclass 010, Account 511000, Budget Year 2011

\$206,000 from Department of Public Safety - Bureau of Building Inspection, Salaries, Organization 270000, Fund 1000, Subclass 010, Account 511000, Budget Year 2011

\$16,000 from Department of Public Safety - Bureau of Animal Care and Control, Salaries, Organization 280000, Fund 1000, Subclass 010, Account 511000, Budget Year 2011

\$120,000 from Department of Public Works - Bureau of Operations, Salaries, Organization 420000, Fund 1000, Subclass 010, Account 511000, Budget Year 2011

\$129,000 from Department of Public Works - Bureau of Environmental Services, Salaries, Organization 430000, Fund 1000, Subclass 010, Account 511000, Budget Year 2011

\$2,500 from CPRB, Salaries, Organization 999900, Fund 1000, Subclass 010, Account 511000, Budget Year 2011

To the following accounts:

\$35,000 to Department of CIS, Salaries, Organization 103000, Fund 1000, Subclass 010, Account 511000, Budget Year 2011

\$45,000 to Department of Law, Salaries, Organization 108000, Fund 1000, Subclass 010, Account 511000, Budget Year 2011

\$50,000 to Department of Personnel and Civil Service Commission, Salaries, Organization 109000, Fund 1000, Subclass 010, Account 511000, Budget Year 2011

\$630,850 to Department of Public Safety - Bureau of Police, Salaries, Organization 230000, Fund 1000, Subclass 010, Account 511000, Budget Year 2011

\$1,555,000 to Department of Public Safety - Bureau of Police, Premium Pay, Organization 230000, Fund 1000, Subclass 020, Account 516000, Budget Year 2011

\$1,489,000 to Department of Public Safety - Bureau of Fire, Premium Pay, Organization 250000, Fund 1000, Subclass 020, Account 516000, Budget Year 2011

\$829,000 to Department of Public Safety - Bureau of Emergency Services, Premium Pay, Organization 220000, Fund 1000, Subclass 020, Account 516000, Budget Year 2011

\$18,000 to Department of Public Safety - Bureau of Building Inspection, Premium Pay, Organization 270000, Fund 1000, Subclass 020, Account 516000, Budget Year 2011

\$16,000 to Department of Public Safety - Bureau of Animal Care and Control, Premium Pay, Organization 280000, Fund 1000, Subclass 020, Account 516000, Budget Year 2011

\$120,000 to Department of Public Works - Bureau of Operations, Premium Pay, Organization 420000, Fund 1000, Subclass 020, Account 516000, Budget Year 2011

\$95,000 to Department of Public Works - Bureau of Properties, Salaries, Organization 122000, Fund 1000, Subclass 010, Account 511000, Budget Year 2011

\$32,000 to Department of Public Works - Bureau of Properties, Premium Pay, Organization 122000, Fund 1000, Subclass 020, Account 516000, Budget Year 2011

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\$17,000 to Equal Opportunity Review Commission, Salaries, Organization 108350, Fund 1000, Subclass **010**
~~020~~, Account 516000, Budget Year 2011

\$20,000 to the Office of the City Clerk, Salaries, Organization 101200, Fund 1000, Subclass 010, Account
511000, Budget Year 2011

\$2,150 to City Council, Education and Training, Organization 101100 Fund 1000, Subclass 030, Account
511000, Budget Year 2011

**\$2,500 to CPRB, Rentals, Organization 999900, Fund 1000, Subclass 140, Account 560100, Budget Year
2011**