



Text File

Introduced: 11/10/2011

Bill No: 2011-2269, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by reducing "District 8 Community Initiatives" by \$13,000 and adding that amount to the Shadyside Chamber of Commerce (\$10,000 for lighting and \$3,000 for a bike corral) in Council District 8 neighborhood needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" which currently reads as per "Current Budget" column, is hereby amended to read as per "Revised Budget" column as follows:

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass-Project/Grant-Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Greater Pittsburgh Arts Alliance 600000-5100-101180-350-N408083-2000	\$721.20		\$721.20
Holiday Decorations, Ellsworth Ave 600000-5100-101180-350-N204002-2000	\$813.00		\$813.00
Breechmenders -Transportation 600000-5100-101180-350-N408075-2000	\$1,000.00		\$1,000.00
14th Ward Baseball Association 600000-5100-101180-350-N408085-2000	\$1,000.00		\$1,000.00
Kelly Strayhorn Theatre 600000-5100-101180-350-N101002-2000	\$1,000.00		\$1,000.00
South Highland Owners And Proprietors - Engineering Report 600000-5100-101180-350-N408082-2000	\$1,142.00		\$1,142.00
Bloomfield Business District Streetscape Study 600000-5100-101180-350-N435006-2000	\$1,500.00		\$1,500.00
Vandal proof lighting under S. Highland Bridge	\$1,690.94		\$1,690.94

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600000-5100-101180-350-N225007-2000		
Cut trees on hill across S Highland Bridge	\$1,865.00	\$1,865.00
600000-5100-101180-350-N254013-2000		
Entrance mirror for Anderson playground	\$655.00	\$655.00
600000-5100-101180-350-N137006-2000		
Attack Theatre	\$2,000.00	\$2,000.00
600000-5100-101180-350-N408122-2000		
Build and place wooden "Welcome to Point Breeze" sign	\$2,192.00	\$2,192.00
600000-5100-101180-350-N245001-2000		
Repair steps and clean lot at Edgerton	\$2,316.62	\$2,316.62
600000-5100-101180-350-N247005-2000		
Oakland Business Improvement District-FLUX Oakland	\$2,500.00	\$2,500.00
600000-5100-101180-350-N408073-2000		
EthicsWorks - Economic Development Conference	\$2,500.00	\$2,500.00
600000-5100-101180-350-N580017-2000		
Clarendon Place Road Improvements	\$2,542.50	\$2,542.50
600000-5100-101180-350-N244007-2000		
Oakland BID - Farmer's Market Project	\$2,700.00	\$2,700.00
600000-5100-101180-350-N408115-2000		
Cystic Fibrosis Foundation - Great Replacement Race	\$3,000.00	\$3,000.00
600000-5100-101180-350-N408089-2000		
Graffiti removal	\$3,108.67	\$3,108.67
600000-5100-101180-350-N222002-2000		
Pittsburgh Pridefest	\$3,500.00	\$3,500.00
600000-5100-101180-350-N408116-2000		
Electrical system for outdoor lighting - Ellsworth COMPLETE	\$3,816.00	\$3,816.00
600000-5100-101180-350-N216001-2000		
Friendship Development Baum Grove tree planting/maintenance	\$4,000.00	\$4,000.00
600000-5100-101180-350-N254021-2000		
Walnut Business Improvement District (BID) Process	\$4,037.67	\$4,037.67
600000-5100-101180-350-N207012-2000		
Planters - Ellsworth corridor COMPLETE	\$4,175.00	\$4,175.00
600000-5100-101180-350-N236001-2000		
Remove loose metal angle iron curbs - Shadyside	\$4,407.70	\$4,407.70
600000-5100-101180-350-N212001-2000		
Ellsworth Avenue Business Association - Street Banners	\$0.00	\$0.00
600000-5100-101180-350-N408123-2000		
Forbes-Murray Maintenance	\$5,000.00	\$5,000.00
600000-5100-101180-350-N224008-2000		
Squirrel Hill Business Improvement District (BID) Process	\$2,500.00	\$2,500.00
600000-5100-101180-350-N408065-2000		

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Squirrel Hill Urban Coalition - litter campaign 600000-5100-101180-350-N408084-2000	\$5,000.00	\$5,000.00
Urban Ecological Collaborative 600000-5100-101180-350-N408117-2000	\$5,000.00	\$5,000.00
Banners - Ellsworth corridor 600000-5100-101180-350-N254014-2000	\$5,565.00	\$5,565.00
Flowers District 8 600000-5100-101180-350-N421010-2000	\$5,650.00	\$5,650.00
Friendship neighborhood tree planting 600000-5100-101180-350-N254009-2000	\$6,000.00	\$6,000.00
Tree maintenance and replacement - South Craig corridor 600000-5100-101180-350-N254010-2000	\$8,148.00	\$8,148.00
Remove metal utility poles - S Highland corridor 600000-5100-101180-350-N238003-2000	\$8,556.00	\$8,556.00
Banners - Walnut 600000-5100-101180-350-N204001-2000	\$9,000.00	\$9,000.00
Pittsburgh History and Landmarks Foundation 600000-5100-101180-350-N408138-2000	\$9,000.00	\$9,000.00
400 Roup - brick amphitheater 600000-5100-101180-350-N101001-2000	\$10,000.00	\$10,000.00
Schenley Park Visitors' Center rehabilitation 600000-5100-101180-350-N130005-2000	\$10,000.00	\$10,000.00
Carnegie Mellon Govt. Space Utilization Study 600000-5100-101180-350-N449007-2000	\$10,000.00	\$10,000.00
Add and remove neighborhood trees - Point Breeze 600000-5100-101180-350-N254012-2000	\$12,300.75	\$12,300.75
Centre/Craig market study 600000-5100-101180-350-N449001-2000	\$20,000.00	\$20,000.00
Bloomfield Bus. Asso. Liberty Ave Imp. Plan 600000-5100-101180-350-N408120-2000	\$7,000.00	\$7,000.00
Sq. Hill BP Asso. Forbes & Murray Imp. Plan 600000-5100-101180-350-N408119-2000	\$22,000.00	\$22,000.00
Liberty Ave corridor improvements 600000-5100-101180-350-N207006-2000	\$25,000.00	\$25,000.00
Liberty Avenue Corridor Decorative Lights 600000-5100-101180-350-N225016-2000	\$25,000.00	\$25,000.00
Decorative light fixtures for Reynolds Street 600000-5100-101180-350-N225010-2000	\$35,337.00	\$35,337.00
<b><u>District 8 Community Initiatives</u></b>	<b><u>\$22,595.50</u></b>	<b><u>(\$13,000.00) \$9,595.50</u></b>
600000-5100-101180-350-N580016-2000		
Friendshin Comm Master Plan	\$50,000.00	\$50,000.00

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Friendship Comm. Master Plan	\$50,000.00		\$50,000.00
600000-5100-101180-350-N408118-2000 Clarendon Place streetscape improvements	\$64,810.95		\$64,810.95
600000-5100-101180-350-N207004-2000 Walnut Street park COMPLETE	\$66,364.00		\$66,364.00
600000-5100-101180-350-N131002-2000 Bloomfield Miscellaneous Projects	\$88,000.00		\$88,000.00
600000-5100-101180-350-N556006-2000 Decorative light fixtures - S Highland corridor COMPLETE	\$75,552.00		\$75,552.00
600000-5100-101180-350-N225009-2000 Decorative light fixtures - Ellsworth corridor	\$77,580.00		\$77,580.00
600000-5100-101180-350-N225006-2000 Decorative light fixtures - South Craig corridor	\$102,270.00		\$102,270.00
600000-5100-101180-350-N225005-2000 Forbes/Murray revitalization project	\$118,987.50		\$118,987.50
600000-5100-101180-350-N207007-2000 LED Street Lights for Walnut Street	\$600.00		\$600.00
600000-5100-101180-350-N238004-2000 Traffic Study-Inner City Transit Options (Exhibit A)	\$9,000.00		\$9,000.00
600000-5100-101180-350-N449009-2000 Bloomfield Development Corporation	\$15,000.00		\$15,000.00
600000-5100-101180-350-N408211-2000 Pgh.Parks Conservancy-Schenley Plaza Learning Cloud	\$5,000.00		\$5,000.00
600000-5100-101180-350-N408223-2000 <b>Shadyside Chamber of Commerce-Lighting</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
600000-5100-101180-350-N408232-2000 <b>Shadyside Chamber of Commerce-Bike Corral</b>		<b>\$3,000.00</b>	<b>\$3,000.00</b>
600000-5100-101180-350-N408233-2000	\$1,000,000.00	\$0.00	\$1,000,000.00