



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 9/27/2011

Bill No: 2011-2116, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Presented by Mr. Shields

Resolution amending Resolution No. 525 effective August 8, 2011 entitled: "Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses within categories", so as to reprogram funds from Finance & Mayor's Office to Public Safety from; "Side Yard Program" (-\$5,755.00); "Southside Chamber of Commerce" (-\$15,000.00) and from "Shade Tree Commission" (-\$91.64); and transfer these funds to "SCBA Equipment" (+\$20,846.64).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 525 effective August 8, 2011, which presently reads as follows:

City Council	\$1,380,000.00
City Planning	2,695,000.00
Engineering & Construction	833,242.21
Equipment Leasing Authority	725,000.00
Finance	50,000.00
Housing Authority	365,000.00
Mayor's Office	758,041.30
Parks & Recreation	1,035,000.00
Personnel & Civil Service	763,852.60
Public Safety	545,000.00
Public Works	4,142,124.93
Urban Redevelopment Authority	<u>8,582,738.96</u>
Total CDBG Budget	\$21,875,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

2002 CD BUDGET

Current Budget Changes (+) (-) Revised Budget

Introduced: 9/27/2011

Bill No: 2011-2116, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

<u>City Council</u>	<u>1,380,000.00</u>	<u>0.00</u>	<u>1,380,000.00</u>
A Second Chance 500000-2610-101100-C2002-G229206-2002	8,000.00	- 0 -	8,000.00
African American Music Institute 500000-2610-101100-C2002-G221306-2002	10,500.00	- 0 -	10,500.00
Allegheny City Historic Society 500000-2610-101100-C2002-G229168-2002	3,000.00	- 0 -	3,000.00
Allentown Civic Association/SSLDC 500000-2610-101100-C2002-G229862-2002	2,000.00	- 0 -	2,000.00
BACC Beechview Share 500000-2610-101100-C2002-G225009-2002	5,000.00	- 0 -	5,000.00
Beltzhoover Citizens CDC 500000-2610-101100-C2002-G229749-2002	13,000.00	- 0 -	13,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2002-G221120-2002	5,000.00	- 0 -	5,000.00
Big Brothers/Big Sisters 500000-2610-101100-C2002-G221313-2002	2,000.00	- 0 -	2,000.00
Bloomfield Business Association 500000-2610-101100-C2002-G225017-2002	5,000.00	- 0 -	5,000.00
Bloomfield Garfield Corp. 500000-2610-101100-C2002-G221132-2002	3,000.00	- 0 -	3,000.00
Bloomfield Garfield Corp./ Tree of Hope 500000-2610-101100-C2002-G229866-2002	6,000.00	- 0 -	6,000.00
Bloomfield Garfield Corporation/Youth Sports 500000-2610-101100-C2002-G229172-2002	3,000.00	- 0 -	3,000.00
Bloomfield Preservation & Heritage Society			

Introduced: 9/27/2011

Bill No: 2011-2116, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

500000-2610-101100-C2002-G221133-2002	19,000.00	- 0 -	19,000.00
Boys & Girls Club			
500000-2610-101100-C2002-G229753-2002	5,000.00	- 0 -	5,000.00
	<u>Current Budget</u>	<u>Changes (+) (-)</u>	<u>Revised Budget</u>
Brashear Association			
500000-2610-101100-C2002-G229755-2002	15,000.00	- 0 -	15,000.00
Breachmenders			
500000-2610-101100-C2002-G221314-2002	16,500.00	- 0 -	16,500.00
Brightwood A. A.			
500000-2610-101100-C2002-G221320-2002	2,000.00	- 0 -	2,000.00
Brightwood Civic Group			
500000-2610-101100-C2002-G221142-2002	6,000.00	- 0 -	6,000.00
Brookline Meals on Wheels			
500000-2610-101100-C2002-G221321-2002	5,000.00	- 0 -	5,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services			
500000-2610-101100-C2002-G229102-2002	4,000.00	- 0 -	4,000.00
Center for Creative Play			
500000-2610-101100-C2002-G229103-2002	971.19	- 0 -	971.19
Center for Family Excellence			
500000-2610-101100-C2002-G229812-2002	5,000.00	- 0 -	5,000.00
Center for Victims of Violent Crimes			
500000-2610-101100-C2002-G228990-2002	4,000.00	- 0 -	4,000.00
Central Northside Neighborhood Council			
500000-2610-101100-C2002-G229760-2002	5,000.00	- 0 -	5,000.00
Central Northside Reading is Fundamental			
500000-2610-101100-C2002-G221506-2002	3,000.00	- 0 -	3,000.00

Chartiers Nature Conservancy

Introduced: 9/27/2011

Bill No: 2011-2116, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Charters Nature Conservancy			
500000-2610-101100-C2002-G229176-2002	5,000.00	- 0 -	5,000.00
Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. ForSr.s - Home For Aged)			
500000-2610-101100-C2002-G229104-2002	1,000.00	- 0 -	1,000.00
Community Empowerment Association			
500000-2610-101100-C2002-G229838-2002	9,500.00	- 0 -	9,500.00
Contact Pittsburgh			
500000-2610-101100-C2002-G229106-2002	2,500.00	- 0 -	2,500.00
District #8--DPW			
500000-2610-101100-C2002-G2232	6,132.70	- 0 -	6,132.70
	Current Budget	Changes (+) (-)	Revised Budget
Dollar Energy Fund			
500000-2610-101100-C2002-G224555-2002	5,000.00	- 0 -	5,000.00
Domestic Abuse Counseling Center			
500000-2610-101100-C2002-G221328-2002	3,000.00	- 0 -	3,000.00
East Allegheny Community Council			
500000-2610-101100-C2002-G221330-2002	5,000.00	- 0 -	5,000.00
East End Cooperative Ministries			
500000-2610-101100-C2002-G229761-2002	5,500.00	- 0 -	5,500.00
East Liberty Development, Inc.			
500000-2610-101100-C2002-G229109-2002	4,500.00	- 0 -	4,500.00
Eastside Neighborhood Employment Center			
500000-2610-101100-C2002-G221156-2002	5,000.00	- 0 -	5,000.00
East North Side Action Committee			
500000-2610-101100-C2002-G221153-2002	3,000.00	- 0 -	3,000.00
Elder-Ado, Inc.			
500000-2610-101100-C2002-G221334-2002	38,000.00	- 0 -	38,000.00
Elizabeth Seton Center			
500000-2610-101100-C2002-G221365-2002	25,000.00	- 0 -	25,000.00

Introduced: 9/27/2011

Bill No: 2011-2116, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Ellsworth Avenue Business Association 500000-2610-101100-C2002-G229813-2002	5,000.00 - 0 -	5,000.00
Epilepsy Foundation 500000-2610-101100-C2002-G229764-2002	12,500.00 - 0 -	12,500.00
Esplen Senior Citizens Association 500000-2610-101100-C2002-G221337-2002	7,000.00 - 0 -	7,000.00
Family Resources 500000-2610-101100-C2002-G229765-2002	1,000.00 - 0 -	1,000.00
Fineview Citizenz Council 500000-2610-101100-C2002-G221401-2002	5,000.00 - 0 -	5,000.00
Friends of Lawrenceville branch Carnegie Library 500000-2610-101100-C2002-G229101-2002	5,000.00 - 0 -	5,000.00
Friendship Development Associates 500000-2610-101100-C2002-G221500-2002	15,000.00 - 0 -	15,000.00
	Current <u>Budget</u> Changes <u>(+) (-)</u> Revised <u>Budget</u>	
Garfield Thrift Shop 500000-2610-101100-C2002-G229882-2002	10,000.00 - 0 -	10,000.00
Glen Hazel Citizens Council 500000-2610-101100-C2002-G221344-2002	10,000.00 - 0 -	10,000.00
Goodwill Literacy Initiative 500000-2610-101100-C2002-G225026-2002	5,000.00 - 0 -	5,000.00
Greater Pittsburgh Food Bank 500000-2610-101100-C2002-2267146-2002	30,000.00 - 0 -	30,000.00
Greater Pittsburgh Food Bank 500000-2610-101100-C2002-G229830-2002	2,000.00 - 0 -	2,000.00
Greenfield Org. Tax Prep for Seniors & Food Dist. Program 500000-2610-101100-C2002-G229884-2002	5,000.00 - 0 -	5,000.00

Introduced: 9/27/2011

Bill No: 2011-2116, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Hazelwood Glenwood Glen Hazel Council (HGGH)			
500000-2610-101100-C2002-G229768-2002	10,000.00	- 0 -	10,000.00
Hazelwood Initiative, Inc. (Hazelwood Maint. Task Force)			
500000-2610-101100-C2002-G229131-2002	10,000.00	- 0 -	10,000.00
Hill District C.D.C.			
500000-2610-101100-C2002-G229771-2002	10,000.00	- 0 -	10,000.00
House of the Crossroads			
500000-2610-101100-C2002-G221358-2002	11,500.00	- 0 -	11,500.00
Hunger Services Network			
500000-2610-101100-C2002-G221502-2002	60,000.00	- 0 -	60,000.00
Jewish Association on Aging/Council Adult Day Care			
500000-2610-101100-C2002-G229773-2002	4,500.00	- 0 -	4,500.00
Jewish Association on Aging/Neighbors			
500000-2610-101100-C2002-G221361-2002	4,500.00	- 0 -	4,500.00
Jewish Community Center			
500000-2610-101100-C2002-G221362-2002	5,000.00	- 0 -	5,000.00
Jewish Family & Children's Center/Career Development			
500000-2610-101100-C2002-G229757-2002	6,000.00	- 0 -	6,000.00
Keystone Development Center	500000-2610-101100-C	2,000.00	- 0 - 2,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Lawrenceville Corp./Sidewalk Vac.			
500000-2610-101100-C2002-G229890-2002	3,452.55	- 0 -	3,452.55
Lawrenceville Bloomfield Meals on Wheels			
500000-2610-101100-C2002-G229962-2002	1,547.45	- 0 -	1,547.45
Lawrenceville United			
500000-2610-101100-C2002-G229855-2002	30,000.00	- 0 -	30,000.00
Lynn Williams Hi-Rise	500000-2610-101100-C20	1,000.00	- 0 - 1,000.00
Manchester Citizens Corp.			
500000-2610-101100-C2002-G229892-2002	5,000.00	- 0 -	5,000.00

Introduced: 9/27/2011

Bill No: 2011-2116, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Mattress Factory			
500000-2610-101100-C2002-G229894-2002	3,000.00	- 0 -	3,000.00
Miryam's			
500000-2610-101100-C2002-G221503-2002	7,000.00	- 0 -	7,000.00
Mt. Washington Community Development Corp.			
500000-2610-101100-C2002-G229780-2002	9,000.00	- 0 -	9,000.00
NABHI			500000-2610-1011 G223142-2002
Naomi's Place			
500000-2610-101100-C2002-G229896-2002	9,000.00	- 0 -	9,000.00
National Aviary			
500000-2610-101100-C2002-G229898-2002	5,000.00	- 0 -	5,000.00
National Council of Jewish Women			
500000-2610-101100-C2002-G221377-2002	3,000.00	- 0 -	3,000.00
National Council of Jewish Women - Children's Courthouse Waiting Room			
500000-2610-101100-C2002-G229900-2002	1,000.00	- 0 -	1,000.00
National Council of Jewish Women - Volunteer Connection			
500000-2610-101100-C2002-G229902-2002	2,000.00	- 0 -	2,000.00
Neighborhood Legal Services			
500000-2610-101100-C2002-G229904-2002	3,500.00	- 0 -	3,500.00
	Current Budget	Changes (+) (-)	Revised Budget
Neighborhood Centers Association			
500000-2610-101100-C2002-G229817-2002	5,000.00	- 0 -	5,000.00
Northside Coalition for Fair Housing			
500000-2610-101100-C2002-G229851-2002	10,000.00	- 0 -	10,000.00
Northside Common Ministries			

Introduced: 9/27/2011

Bill No: 2011-2116, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

500000-2610-101100-C2002-G229783-2002	3,000.00	- 0 -	3,000.00
Northside Leadership Conference			
500000-2610-101100-C2002-G229784-2002	15,000.00	- 0 -	15,000.00
Northside Saints			
500000-2610-101100-C2002-G229781-2002	4,000.00	- 0 -	4,000.00
Northview Heights Citizens Council			
500000-2610-101100-C2002-G221218-2002	1,000.00	- 0 -	1,000.00
Oakland Planning & Development			
500000-2610-101100-C2002-G221379-2002	5,000.00	- 0 -	5,000.00
Oakland Plng. & Dev/So.Dev.Team/Dan Marino Fd			
500000-2610-101100-C2002-G223143-2002	5,000.00	- 0 -	5,000.00
Observatory Hill			
500000-2610-101100-C2002-G221220-2002	5,000.00	- 0 -	5,000.00
Old Allegheny Athletic Association			
500000-2610-101100-C2002-G229820-2002	8,000.00	- 0 -	8,000.00
Operation Better Block Development			
500000-2610-101100-C2002-G229751-2002	12,000.00	- 0 -	12,000.00
PA Affiliate SIDS Alliance			
500000-2610-101100-C2002-G229792-2002	17,000.00	- 0 -	17,000.00
Persad Center			
500000-2610-101100-C2002-G221384-2002	6,500.00	- 0 -	6,500.00
Pittsburgh Action Against Rape			
500000-2610-101100-C2002-G229655-2002	13,000.00	- 0 -	13,000.00
Pittsburgh Aids Task Force			
500000-2610-101100-C2002-G229787-2002	6,000.00	- 0 -	6,000.00
Pittsburgh Community Services - Hunger			
500000-2610-101100-C2002-G221390-2002	250,000.00	- 0 -	250,000.00

Introduced: 9/27/2011

Bill No: 2011-2116, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

	<u>Current Budget</u>	<u>Changes (+) (-)</u>	<u>Revised Budget</u>
Pittsburgh Community Services - Safety 500000-2610-101100-C2002-G221391-2002	125,000.00	- 0 -	125,000.00
Pittsburgh Partnership for Neighborhd Development 500000-2610-101100-C2002-G225002-2002	5,000.00	- 0 -	5,000.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2002-G229121-2002	5,000.00	- 0 -	5,000.00
Program for Female Offenders 500000-2610-101100-C2002-G229908-2002	4,000.00	- 0 -	4,000.00
Program for Female Offenders & Capital Campaign 500000-2610-101100-C2002-G221396-2002	1,000.00	- 0 -	1,000.00
Riverview Tower Apartments 500000-2610-101100-C2002-G221397-2002	5,000.00	- 0 -	5,000.00
Rosedale Block Cluster 500000-2610-101100-C2002-G224508-2002	11,000.00	- 0 -	11,000.00
Senior Friends 500000-2610-101100-C2002-G229844-2002	1,000.00	- 0 -	1,000.00
Shepherd Wellness Community 500000-2610-101100-C2002-G229791-2002	23,000.00	- 0 -	23,000.00
Sheraden Homework & Computer Center/ Boys & Girls Club 500000-2610-101100-C2002-G229125-2002	10,000.00	- 0 -	10,000.00
Sickle Cell Society 500000-2610-101100-C2002-G221407-2002	22,000.00	- 0 -	22,000.00
South Highland Business Association 500000-2610-101100-C2002-G229845-2002	6,896.11	- 0 -	6,896.11
South PGH Economic Revitalization Team (SPERT) 500000-2610-101100-C2002-G229793-2002	15,000.00	- 0 -	15,000.00

Introduced: 9/27/2011

Bill No: 2011-2116, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

South Side Market House 500000-2610-101100-C2002-2297261-2002	2,000.00	-0-	2,000.00
South Side Local Development Company 500000-2610-101100-C2002-G229794-2002	8,000.00	- 0 -	8,000.00
	Current <u>Budget</u>	Changes <u>(+) (-)</u>	Revised <u>Budget</u>
Spring Garden Neighborhood Council 500000-2610-101100-C2002-G229795-2002	24,000.00	- 0 -	24,000.00
Spring Hill Civic League 500000-2610-101100-C2002-G221267-2002	5,000.00	- 0 -	5,000.00
Springview Athletic Association 500000-2610-101100-C2002-G229796-2002	4,000.00	- 0 -	4,000.00
St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2002-G229910-2002	4,000.00	- 0 -	4,000.00
Steel Valley Authority 500000-2610-101100-C2002-G221505-2002	6,000.00	- 0 -	6,000.00
The Sanctuary Center 500000-2610-101100-C2002-G229979-2002	3,500.00	- 0 -	3,500.00
Tree of Hope 500000-2610-101100-C2002-G229866-2002	2,500.00	- 0 -	2,500.00
Troy Hill Citizens Council 500000-2610-101100-C2002-G229798-2002	12,000.00	- 0 -	12,000.00
United Cerebral Palsy 500000-2610-101100-C2002-G229799-2002	4,000.00	- 0 -	4,000.00
Uptown Community Action Group 500000-2610-101100-C2002-G221418-2002	5,000.00	- 0 -	5,000.00
Urban League & Housing Counseling			

Introduced: 9/27/2011

Bill No: 2011-2116, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

500000-2610-101100-C2002-2216303-2002	1,000.00	- 0 -	1,000.00
Vietnam Veterans Leadership Program			
500000-2610-101100-C2002-G221292-2002	1,000.00	- 0 -	1,000.00
Vintage			
500000-2610-101100-C2002-G221294-2002	5,000.00	- 0 -	5,000.00
West End Elliott Athletic Association			
500000-2610-101100-C2002-G229763-2002	2,500.00	- 0 -	2,500.00
West End Elliott Citizens Council			
500000-2610-101100-C2002-G229110-2002	3,000.00	- 0 -	3,000.00
		Current Budget	Changes (+) (-)
			Revised Budget
West End Elliott Joint Project/West Pittsburgh Partnership			
500000-2610-101100-C2002-G229210-2002	32,000.00	- 0 -	32,000.00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet			
500000-2610-101100-C2002-G229129-2002	15,000.00	- 0 -	15,000.00
West Pittsburgh Partnership - So. Main Street			
500000-2610-101100-C2002-G229993-2002	4,000.00	- 0 -	4,000.00
Western Pennsylvania Conservancy - Business District Project			
500000-2610-101100-C2002-2267090-2002	15,000.00	- 0 -	15,000.00
Western Pennsylvania Conservancy			
500000-2610-101100-C2002-G226002-2002	3,000.00	- 0 -	3,000.00
Western Pennsylvania Police Athletic League			
500000-2610-101100-C2002-G229832-2002	5,000.00	- 0 -	5,000.00
Western Pennsylvania Police Athletic League/ Sheriden A.C.			
500000-2610-101100-C2002-G229918-2002	5,000.00	- 0 -	5,000.00
Women's Center and Shelter			
500000-2610-101100-C2002-G229805-2002	3,000.00	- 0 -	3,000.00

Introduced: 9/27/2011

Bill No: 2011-2116, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

YMCA Center Ave. 500000-2610-101100-C2002-G229806-2002	5,000.00	- 0 -	5,000.00
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2002-G221351-2002	5,000.00	- 0 -	5,000.00
<u>City Planning</u>	<u>2,695,000.00</u>	- 0 -	<u>2,695,000.0</u>
ADA Coordinator 500000-2610-110000-C2002-2221151-2002	55,000.00	- 0 -	55,000.00
CDBG Administration 500000-2610-110000-C2002-2256332-2002	55,000.00	- 0 -	55,000.00
Anti-Predatory Lending 500000-2610-110000-C2002-2267112-2002	50,000.00	- 0 -	50,000.00
	<u>Current Budget</u>	<u>Changes (+) (-)</u>	<u>Revised Budget</u>
Citizen Participation 500000-2610-110000-C2002-2256900-2002	240,000.00	- 0 -	240,000.00
CBO'S 500000-2610-110000-C2002-G221000-2002	900,000.00	- 0 -	900,000.00
Personnel - City Planning 500000-2610-110000-C2002-2250000-2002	1,000,000.00	- 0 -	1,000,000.0
Urban League - Housing Counseling 500000-2610-110000-C2002-2216303-2002	100,000.00	- 0 -	100,000.00
Planning & Management 500000-2610-110000-C2002-2256132-2002	100,000.00	- 0 -	100,000.00
Electronic Zoning File Sy 500000-2610-110000-C2002-2267305-2002	60,000.00	- 0 -	60,000.00
Census Products 500000-2610-110000-C2002-2267120-2002	50,000.00	- 0 -	50,000.00

Introduced: 9/27/2011

Bill No: 2011-2116, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Vacant Property Working Group 500000-2610-110000-C2002-2267085-202	60,000.00	- 0 -	60,000.00
Western Pa Conservancy & Baskets 500000-2610-110000-C2002-G226004-2002	25,000.00	- 0 -	25,000.00
<u>Engineering & Construction</u>	<u>833,242.21</u>	- 0 -	<u>833,242.21</u>
Railing Rehabilitation Program 500000-2610-301000-C2002-2267029-2002	165,140.66	- 0 -	165,140.66
Disabled & Public Sidewalk Program 500000-2610-301000-C2002-2220060-2002	200,000.00	- 0 -	200,000.00
Architectural/Engineering Services 500000-2610-301000-C2002-2251000-2002	94,049.24	- 0 -	94,049.24
McClure Center 500000-2610-301000-C2002-2267167-2002	13,186.20	- 0 -	13,186.20
Wall, Step & Fence Program 500000-2610-301000-C2002-2220035-2002	100,000.00	- 0 -	100,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Renovation of Recreation & Senior Centers 500000-2610-301000-C2002-2243000-2002	50,000.00	- 0 -	50,000.00
Building Improvements Program 500000-2610-301000-C2002-2227002-2002	50,000.00	- 0 -	50,000.00
Ballfield Light Replacement 500000-2610-301000-C2002-2267042-2002	50,000.00	- 0 -	50,000.00
Play Areas Improvements 500000-2610-301000-C2002-2241002-2002	100,000.00	- 0 -	100,000.00

Introduced: 9/27/2011

Bill No: 2011-2116, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Repairs to Streets & Structures 500000-2610-301000-C2002-2231024-2002	10,866.11	- 0 -	10,866.11
<u>Equipment Leasing Authority</u>	<u>725,000.00</u>	- 0 -	<u>725,000.00</u>
Capital Equipment Acquisition 500000-2610-840000-C2002-2255899-2002	725,000.00	- 0 -	725,000.00
<u>Finance</u>	<u>50,000.00</u>	<u>-5,755.00</u>	<u>44,245.00</u>
Side-yard program 500000-2610-107000-C2002-2239509-2002	50,000.00	-5,755.00	44,245.00
<u>Housing Authority</u>	<u>365,000.00</u>	- 0 -	<u>365,000.00</u>
Central Relocation 500000-2610-810000-C2002-2215888-2002	365,000.00	- 0 -	365,000.00
<u>Mayor's Office</u>	<u>758,041.30</u>	<u>-15,091.64</u>	<u>742,949.66</u>
B.I.G. League Youth Sports Program 500000-2610-102000-C2002-G224117-2002	100,000.00	- 0 -	100,000.00
Center for Victims of Violent Crimes 500000-2610-102000-C2002-G228991-2002	50,000.00	- 0 -	50,000.00
Greater Pgh. Community Food Bank 500000-2610-102000-C2002-G228993-2002	45,000.00	- 0 -	45,000.00
	<u>Current Budget</u>	<u>Changes (+) (-)</u>	<u>Revised Budget</u>
North Side Underpass 500000-2610-102000-C2002-2267060-2002	100,000.00	- 0 -	100,000.00
Pgh. Action Against Rape 500000-2610-102000-C2002-G228995-2002	50,000.00	- 0 -	50,000.00

Introduced: 9/27/2011

Bill No: 2011-2116, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

500000-2610-102000-C2002-G229656-2002	50,000.00	- 0 -	50,000.00
<u>Shade Tree Commission</u>			
<u>500000-2610-102000-C2002-2267187-2002</u>	<u>75,000.00</u>	<u>-91.64</u>	<u>74,908.36</u>
<u>South Side Chamber of Commerce-Lighting</u>			
<u>500000-2610-102000-C2002-G229981-2002</u>	<u>15,000.00</u>	<u>-15,000.00</u>	<u>0.00</u>
Steel Valley Authority			
500000-2610-102000-C2002-G221513-2002	25,000.00	- 0 -	25,000.00
Western Pa Conservancy			
500000-2610-102000-C2002-G226002-2002	80,000.00	- 0 -	80,000.00
Women's Center & Shelter			
500000-2610-102000-C2002-G225046-2002	50,000.00	- 0 -	50,000.00
West End Project			
500000-2610-102000-C2002-2267203-2002	68,041.30	-0-	68,041.30
Trails Expansion			
500000-2610-102000-C2002-2267195-2002	100,000.00	- 0 -	100,000.00
<u>Parks & Recreation</u>	<u>1,035,000.00</u>	<u>-0-</u>	<u>1,035,000.0</u>
HACP Recreational & Senior Programs			
500000-2610-500000-C2002-2215003-2002	850,000.00	- 0 -	850,000.00
Beechview Rec. & Senior Programs			
500000-2610-500000-C2002-2214501-2002	60,000.00	- 0 -	60,000.00
Recreation & Senior Center Rehabilitation			
500000-2610-500000-C2002-2215010-2002	112,500.00	-0-	112,500.00
Sheraden Skate Park			
500000-2610-500000-C2002-2267257-2002	12,500.00	- 0 -	12,500.00

Introduced: 9/27/2011

Bill No: 2011-2116, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

	<u>Current Budget</u>	<u>Changes (+) (-)</u>	<u>Revised Budget</u>
<u>Personnel & Civil Service</u>	<u>763,852.60</u>	- 0 -	<u>763,852.60</u>
Neighborhood Employment Program 500000-2610-109000-C2002-2209660-2002	299,428.17	- 0 -	299,428.17
Pgh. Partnership Program 500000-2610-109000-C2002-2206322-2002	200,000.00	- 0 -	200,000.00
Summer Youth Employment Program 500000-2610-109000-C2002-2206323-2002	264,424.43	- 0 -	264,424.43
<u>Public Safety</u>	<u>545,000.00</u>	<u>+20,846.64</u>	<u>565,846.64</u>
Demolition of Condemned Buildings 500000-2610-274300-C2002-2210011-2002	545,000.00	- 0 -	545,000.00
<u>SCBA Equipment</u> <u>500000-2610-200000-C2002-2267437-2002</u>	<u>0.00</u>	<u>+20,846.64</u>	<u>20,846.64</u>
<u>Public Works</u>	<u>4,142,124.93</u>	- 0 -	<u>4,142,124.93</u>
Building Maintenance 500000-2610-400000-C2002-2227003-2002	9,859.34	- 0 -	9,859.34
Property Management 500000-2610-400000-C2002-2220082-2002	425,000.00	- 0 -	425,000.00
Light Towers 500000-2610-400000-C2002-2267155-2002	100,000.00	- 0 -	100,000.00
Disabled & Public Sidewalk Program 500000-2610-400000-C2002-2220061-2002	250,000.00	- 0 -	250,000.00
Wall, Step & fence Program 500000-2610-400000-C2002-2220036-2002	100,000.00	- 0 -	100,000.00

Introduced: 9/27/2011

Bill No: 2011-2116, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Park Reconstruction Program			
500000-2610-400000-C2002-2245001-2002	250,000.00	- 0 -	250,000.00
Play Equipment/Surfacing			
500000-2610-400000-C2002-2267177-2002	48,000.00	- 0 -	48,000.00
	Current <u>Budget</u>	Changes <u>(+) (-)</u>	Revised <u>Budget</u>
Saw Mill Run			
500000-2610-400000-C2002-2267361-2002	81,958.70	-0-	81,958.70
Street Resurfacing			
500000-2610-400000-C2002-2239000-2002	2,838,173.00	- 0 -	2,838,173.00
Tree Planting Program			
500000-2610-400000-C2002-2245920-2002	39,133.89	- 0 -	39,133.89
<u>Urban Redevelopment Program</u>	<u>8,582,738.96</u>	- 0 -	<u>8,582,738.96</u>
Lincoln Lemington Development			
500000-2610-820000-C2002-2267157-2002	400,000.00	- 0 -	400,000.00
Business Growth Fund			
500000-2610-820000-C2002-2200020-2002	143,827.00	- 0 -	143,827.00
Centre Avenue Corridor			
500000-2610-820000-C2002-2267123-2002	400,000.00	- 0 -	400,000.00
Citywide Mainstreet			
500000-2610-820000-C2002-2210035-2002	100,000.00	- 0 -	100,000.00
Community Development Investment Fund			
500000-2610-820000-C2002-2200021-2002	250,000.00	- 0 -	250,000.00
Hazelwood Revitalization Effort			
500000-2610-820000-C2002-2267147-2002	400,000.00	- 0 -	400,000.00

Introduced: 9/27/2011

Bill No: 2011-2116, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Urban Development Fund			
500000-2610-820000-C2002-2200030-2002	625,000.00	- 0 -	625,000.00
Personnel			
500000-2610-820000-C2002-2200018-2002	2,750,000.00	- 0 -	2,750,000.0
Property Management			
500000-2610-820000-C2002-2200029-2002	350,000.00	- 0 -	350,000.00
Bedford Dwellings			
500000-2610-820000-C2002-2210015-2002	300,000.00	- 0 -	300,000.00
East Liberty - Residential Development			
500000-2610-820000-C2002-2210037-2002	200,000.00	- 0 -	200,000.00
Home Rehabilitation Program			
500000-2610-820000-C2002-2211008-2002	100,000.00	- 0 -	100,000.00
	Current <u>Budget</u>	Changes <u>(+) (-)</u>	Revised <u>Budget</u>
Homewood Residential Development			
500000-2610-820000-C2002-2267150-2002	300,000.00	- 0 -	300,000.00
Housing Construction Fund			
500000-2610-820000-C2002-2200044-2002	375,000.00	- 0 -	375,000.00
Housing Recovery Program			
500000-2610-820000-C2002-2210002-2002	150,000.00	- 0 -	150,000.00
Party Wall Program			
500000-2610-820000-C2002-2210003-2002	150,000.00	- 0 -	150,000.00
Support for Housing Development			
500000-2610-820000-C2002-2211006-2002	900,000.00	- 0 -	900,000.00
Industrial Site Acquisition & Improvements			
500000-2610-820000-C2002-2200024-2002	475,000.00	- 0 -	475,000.00
Oak Hill Infrastructure			
500000-2610-820000-C2002-2267313-2002	213,911.96	- 0 -	213,911.96

Introduced: 9/27/2011

Bill No: 2011-2116, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Total CDBG Budget

21,875,000.00 - 0 -

21,875,000.