



Text File

Introduced: 9/13/2011

Bill No: 2011-2058, Version: 2

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution further amending Resolution No. 762, effective January 1, 2006, as amended, entitled "Adopting and approving the 2006 Capital Budget and the 2006 Community Development Block Grant Program; and approving the 2006 through 2011 Capital Improvement Program," by adjusting budget amounts to reflect actual expenditures and close the following projects: Wall Step & Fence \$199,992; Brick Restoration \$599,150.02; Information Systems Modernization \$499,741.46; Rapid Intervention Equipment \$147,957.09; Ballistic Vests \$17,271.80; Tasers \$49,996.70; SCBA Parts \$36,828.21; Computer Upgrades \$10,478.97; EMS Training Facility \$23,145.69; EMS Facility Upgrade \$9,050; Class A Foam System \$129,314.36; Fire Grant Match \$98,745.67; and Command Board \$13,531.48, **Sideyard Program \$0.00**.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 762, effective January 1, 2006, as amended, which presently reads as per **Current Budget Amount**, is hereby amended to read as per **Revised Budget Amount**.

SEE ATTACHMENT

Org	Project/ Grant	Description	Current Budget Amount	Close Amt.	Revised Budget Amount
12000 0	2220035	Wall Step and Fence	200,000.00	-\$8.00	199,992.00
40000 0	2231101	Brick/Blockstone Restoration	600,000.00	-\$849.98	599,150.02
10200 0	2251003	Information Systems Modernization	500,000.00	-\$258.54	499,741.46
25000 0	2261200	Rapid Intervention Equip	148,900.00	-\$942.91	147,957.09
22000 0	2262013	Ballistic Vests	18,000.00	-\$728.20	17,271.80
23000 0	2267324	Tasers	50,000.00	-\$3.30	49,996.70
25000 0	2267325	SCBA Parts & Upgrades	37,000.00	-\$171.79	36,828.21
22000 0	2267329	Computer Upgrade for EMS	10,500.00	-\$21.03	10,478.97

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22000 0	2267330	EMS Training Facility	23,500.00	-\$354.31	23,145.69
22000 0	2267331	EMS Facility Upgrade	10,000.00	-\$950.00	9,050.00
25000 0	2267332	Class A Foam System on Pump	130,000.00	-\$685.64	129,314.36
25000 0	2267333	Fire Grant Local Match	98,807.00	-\$61.33	98,745.67
25000 0	2267334	Command Board	14,000.00	-\$468.52	13,531.48
10700 0	2239509	<u>Sideyard Program</u>	<u>25,000.00</u>	<u>-\$25,000.00</u>	<u>0.00</u>

Subclass PGHPR, BY 2006, Fund 6100

Section 2. The Department Directors, and the Bureau Chiefs and the Controller are hereby authorized and directed to release all contracts, encumbrances and pre-encumbrances for the above projects.