



Text File

Introduced: 9/13/2011

Bill No: 2011-2056, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution further amending Resolution No. 948, effective January 1, 2004, as amended, entitled "Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program," by adjusting budget amounts to reflect actual expenditures and close the following projects: Park Reconstruction Program \$449,491.17; Information Systems Modernization, 0.00; Project Safe Neighborhood \$196,000; Improvements to the Southside \$197,109.31.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 948, effective January 1, 2004, as amended, which presently reads as per **Current Budget Amount**, is hereby amended to read as per **Revised Budget Amount**.

Org	Project/ Grant	Description	Current Budget Amount	Close Amt.	Revised Budget Amount
42000 0	2245001	Park Reconstruction Program- PW	450,000.00	-\$508.83	449,491.17
10200 0	2251003	Information Systems Modernization	250,000.00	-\$250,000.00	0.00
10200 0	2267284	Information System Modernization	440,000.00	-\$440,000.00	0.00
23000 0	2267287	Project Safe Neighborhoods	247,501.39	-\$51,501.39	196,000.00
30100 0	2267301	Improvements to the Southside	300,000.00	-\$102,890.69	197,109.31

Subclass PGHPR, BY 2004, Fund 5100

Section 2. The Department Directors, and the Bureau Chiefs and the Controller are hereby authorized and directed to release all contracts, encumbrances and pre-encumbrances for the above projects.