



Text File

Introduced: 9/13/2011

Bill No: 2011-2055, Version: 2

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution further amending Resolution No. 891, effective January 1, 2003, as amended, entitled "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program," by adjusting budget amounts to reflect actual expenditures and close the following projects: War Memorials Project \$97,151.22; Renovation of Recreation and Senior Centers \$3,000; Information Systems Modernization \$1,209,051.63; Swimming Pool Maintenance \$149,598.95; Building Maintenance Program \$599,506.12; Architectural and Engineering Services \$466,343.11, **Beechview Sr. Center, \$0.00.**

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 891, effective January 1, 2003, as amended, which presently reads as per **Current Budget Amount**, is hereby amended to read as per **Revised Budget Amount**.

SEE ATTACHMENT

Org	Project/Grant	Description	Current Budget Amount	Close Amt.	Revised Budget Amount
40000 0	2238450	War Memorials Project	100,000.00	-\$2,848.78	97,151.22
30100 0	2243000	Renovation of Rec. & Sr. Cente	58,000.00	-\$55,000.00	3,000.00
10200 0	2251003	Information Systems Modern	1,225,000.00	-\$15,948.37	1,209,051.63
50000 0	2267193	Swimming Pool Maintenance	150,000.00	-\$401.05	149,598.95
30100 0	2227002	Building Maintenance Prog - EC	600,000.00	-\$493.88	599,506.12
30100 0	2251000	Arch/Engineering Services	467,000.00	-\$656.89	466,343.11
50000 0	2214501	<u>Beechview Sr. Center</u>	<u>500,000.00</u>	<u>-\$500,000.00</u>	<u>0.00</u>

Subclass PGHPR, BY 2003, Fund 5100

Section 2. The Department Directors, and the Bureau Chiefs and the Controller are hereby authorized and directed to release all contracts, encumbrances and pre-encumbrances for the above projects.