



Text File

Introduced: 9/13/2011

Bill No: 2011-2054, Version: 2

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution further amending Resolution No. 833, effective January 1, 2002, as amended, entitled "Adopting and approving the 2002 Capital Budget and the 2002 Community Development Block Grant Program; and approving the 2002 through 2007 Capital Improvement Program," by adjusting budget amounts to reflect actual expenditures and close the following projects: City County Building Renovations \$416,449.01; Building Maintenance Program \$777,109.44; Non Salary \$105,711.23; Revitalization and Development Strategy \$17,370; Building Security Renovations \$110,820.27; Computer Replacement \$18,353; Computer Training Room \$19,426.93; Sixth Floor Renovation \$2,522,902.68; Planning Commission Room \$26,233.68; and City Clerk's Office Modernization \$18,678.34, **Tax Info Systems Modernization, \$0.00.**

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 833, effective January 1, 2002, as amended, which presently reads as per **Current Budget Amount**, is hereby amended to read as per **Revised Budget Amount**.

SEE ATTACHMENT

Org	Project/Grant	Description	Current Budget Amount	Close Amt.	Revised Budget Amount
301000	2225555	City-County Building Renovation	500,000.00	-\$83,550.99	416,449.01
301000	2227002	Building Maintenance Program - EC	778,135.00	-\$1,025.56	777,109.44
301000	2250002	Non Salary - EC	108,540.00	-\$2,828.77	105,711.23
110000	2258440	Revitalization & Development Strategy	44,760.60	-\$27,390.60	17,370.00
120000	2267050	Building Security Renovations	110,822.36	-\$2.09	110,820.27
106000	2267126	Computer Replacement (Controller)	20,000.00	-\$1,647.00	18,353.00
200000	2267130	Computer Training Room	19,427.00	-\$0.07	19,426.93
301000	2267190	Sixth Floor Renovation	2,523,258.93	-\$356.25	2,522,902.68

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11000 0	2267390	Planning Commission Room Acoustics	27,315.68	-\$1,082.00	26,233.68
10110 0	2271000	City Clerk's Office Modernization	18,795.70	-\$117.36	18,678.34
10700 0	2251004	<u>Tax Info Systems Modernization</u>	<u>520,000.00</u>	<u>-\$520,000.00</u>	<u>0.00</u>

Subclass PGHPR, BY 2002, Fund 5100

Section 2. The Department Directors, and the Bureau Chiefs and the Controller are hereby authorized and directed to release all contracts, encumbrances and pre-encumbrances for the above projects.