



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 9/6/2011

Bill No: 2011-2037, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adding "Allentown Community Development Corporation" \$250 and by reducing "Mount Washington Community Development Corporation" by the same amount in Council District 3 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by making the following changes to City Council Community Needs Program Detail:

SEE ATTACHMENT

Attachment

Projects Account-Fund-OrBudget Project/Grant-Bu Council District 1	Current	Changes +/-	Revised Budget
District 1 NN	\$623.07		\$623.07
600000-5100-1011			
URA District 1 De	\$56,500.00		\$56,500.00
600000-5100-8200			
PDPartnership Tra	\$800.00		\$800.00
600000-5100-1011			
URA District 1 De	\$5,000.00		\$5,000.00
600000-5100-1011			
Westhall Street Tre	\$1,378.93		\$1,378.93
600000-5100-1011			
Young Field Fenci	\$12,576.00		\$12,576.00
600000-5100-1011			
Sarah Heinz Wayfi	\$2,812.00		\$2,812.00

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600000-5100-1011	
Northside Leaders	\$5,500.00
600000-5100-1011	\$5,500.00
Spring Hill Civic L	\$5,500.00
600000-5100-1011	\$5,500.00
Observatory Hill Ir	\$5,500.00
600000-5100-1011	\$5,500.00
Observatory Hill Ir	\$1,000.00
600000-5100-1011	\$1,000.00
Perry Hilltop Citiz	\$2,750.00
600000-5100-1011	\$2,750.00
Fineview Citizens	\$2,750.00
600000-5100-1011	\$2,750.00
District 1 Total	\$102,690.00

Council District 2

Banksville Batting	\$9,963.82
600000-5100-1011	\$9,963.82
Elliott - Field Ligh	\$12,000.00
600000-5100-1012	\$12,000.00
McArdle Roadway	\$48,185.40
600000-5100-1011	\$48,185.40
PDPartnership Tra	\$800.00
600000-5100-1011	\$800.00
District 2 DPW Pr	\$3,885.27
600000-5100-1011	\$3,885.27
McGunnegle Field	\$27,205.60
600000-5100-1011	\$27,205.60
Mt. Washington Cl	\$650.91
600000-5100-1011	\$650.91
District 2 Total	\$102,691.00

Council District 3

Arlington Playgrou	\$35,000.00
600000-5100-1011	\$35,000.00
Arlington Street Li	\$1,797.61
600000-5100-1011	\$1,797.61
Kaufmann Center/	\$12,750.65
600000-5100-1011	\$12,750.65
PDPartnership Tra	\$800.00
600000-5100-1011	\$800.00

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Quarry Field Fenci	\$16,000.00		\$16,000.00
600000-5100-1011			
Quarry Field Footb	\$1,868.00		\$1,868.00
600000-5100-1011			
Tree Planting, Duq	\$2,871.00		\$2,871.00
600000-5100-1011			
Vanucci Field Imp	\$10,000.00		\$10,000.00
600000-5100-1011			
District 3 DPW Pr	\$20,853.74		\$20,853.74
600000-5100-1011			
Mt. Washington C	\$250.00	(\$250.00)	\$0.00
600000-5100-1011			
South Side Slopes	\$500.00		\$500.00
600000-5100-1011			
Allentown CDC	\$0.00	\$250.00	\$250.00
600000-5100-1011			
District 3 Total	\$102,691.00		\$102,691.00

Council District 4

Beechview: St. Kat	\$74,891.00		\$74,891.00
600000-5100-1011			
Colerain Street Ret	\$2,665.54		\$2,665.54
600000-5100-1011			
PDPartnership Tra	\$800.00		\$800.00
600000-5100-1011			
Vanucci Little Lea	\$10,000.00		\$10,000.00
600000-5100-1011			
Brookline Memori	\$9,500.00		\$9,500.00
600000-5100-1011			
South Hills Junctio	\$4,834.46		\$4,834.46
600000-5100-1011			
District 4 Total	\$102,691.00		\$102,691.00

Council District 5

DPW Various Dist	\$101,891.00		\$101,891.00
600000-5100-1011			
PDPartnership Tra	\$800.00		\$800.00
600000-5100-1011			
District 5 Total	\$102,691.00		\$102,691.00

Council District 6

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Council District 6

District 6 DPW	\$15,511.82		\$15,511.82
600000-5100-1011			
Alpine Street Tot L	\$23,773.53		\$23,773.53
600000-5100-1011			
PDPartnership Tra	\$800.00		\$800.00
600000-5100-1011			
District 6 Projects	\$44,933.57		\$44,933.57
600000-5100-1011			
Freedom Corner	\$4,672.08		\$4,672.08
600000-5100-3010			
Fineview Citizens	\$5,500.00		\$5,500.00
600000-5100-1011			
Perryhilltop Citizer	\$5,500.00		\$5,500.00
600000-5100-1011			
UMOJA African A	\$2,000.00		\$2,000.00
600000-5100-1011			
District 6 Total	\$102,691.00	\$0.00	\$102,691.00

Council District 7

PDPartnership Tra	\$800.00		\$800.00
600000-5100-1011			
Lawrenceville Cor	\$18,000.00		\$18,000.00
600000-5100-1011			
Lawrenceville Cor	\$30,000.00		\$30,000.00
600000-5100-1011			
Arsenal Park Bldg	\$53,891.00		\$53,891.00
600000-5100-1011			
District 7 Total	\$102,691.00		\$102,691.00

Council District 8

District 8 Trash Ca	\$79,440.00		\$79,440.00
600000-5100-1011			
PDPartnership Tra	\$800.00		\$800.00
600000-5100-1011			
Shalane's Play Yar	\$22,451.00		\$22,451.00
600000-5100-1011			
District 8 Total	\$102,691.00		\$102,691.00

Council District 9

Bradahanna Projec	\$40,000.00		\$40,000.00
600000-5100-1011			

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600000-5100-1011		
PDPartnership Tras	\$800.00	\$800.00
600000-5100-1011		
District 9 NN	\$61,891.00	\$61,891.00
600000-5100-1011		
District 9 Total	\$102,691.00	\$102,691.00