



Text File

Introduced: 7/26/2011

Bill No: 2011-1958, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending Resolution No. 438, effective July 1, 2011, entitled: "Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and urban Development for a grant in connection with the 2010 Community Development block Grant Program; providing for the executive of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to transfer funds in City Council from "District 6 Projects" (- \$6,000.00); "Windgap-Chartiers Athletic Association" (-\$2,000.00); and transfer these funds to "Community Empowerment Association" (+\$1,000.00); "Emanuel Christian Preschool" (+\$2,000.00); and "Moving Lives of Kids Arts Center" (+\$5,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 438, effective July 1, 2011 which presently read as follows:

DEPARTMENTS	<u>AMOUNTS</u>
CITY COUNCIL	\$ 918,650.00
CITY PLANNING	\$ 2,885,000.00
HUMAN RELATIONS COMMISSION	\$ 35,000.00
MAYOR'S OFFICE	\$ 800,000.00
PARKS & RECREATION	\$ 1,000,000.00
PERSONNEL	\$ 800,000.00
PUBLIC SAFETY	\$ 850,000.00
PUBLIC WORKS	\$ 6,099,830.00
URBAN REDEVELOPMENT AUTHORITY	\$ 4,650,000.00
TOTAL:	\$ 18,038,480.00

Is hereby amended to Read as follows:

SEE ATTACHMENT

2010 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

CITY COUNCIL

918,650.00

918,650.00

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AHEADD			
500000-2610-101100-C2010-G223300-2010	2,500.00	0.00	2,500.00
Allentown Community Development Corporation	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G223095-2010			
Arlington Civic Council	4,000.00	0.00	4,000.00
500000-2610-101100-C2010-G223257-2010			
Associated Artists of Pittsburgh	2,500.00	0.00	2,500.00
500000-2610-101100-C2010-G223303-2010			
August Wilson Home Project	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G223354-2010			
Beltzhoover Neighborhood Council	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G221120-2010			
Beltzhoover Citizens CDC	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G229749-2010			
Bloomfield Citizens Council	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G229864-2010			
Bloomfield Garfield Corp.	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G221132-2010			
Bloomfield Preservation and Heritage Society	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G221133-2010			
Bloomfield Recreation Center Improvements	3,000.00	0.00	3,000.00
500000-2610-101100-C2010-2267433-2010			
Boys and Girls Club of Western Pennsylvania	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G229868-2010			
Brashear Association, Inc.	6,000.00	0.00	6,000.00
500000-2610-101100-C2010-G229755-2010			
Brookline Christian Food Pantry	10,000.00	0.00	10,000.00
500000-2610-101100-C2010-G223130-2010			
Brookline Meals on Wheels	10,000.00	0.00	10,000.00
500000-2610-101100-C2010-G221321-2010			
Catholic Youth Association of Pittsburgh, Inc.	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G221323-2010			
Center for Victims of Violence & Crime	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G228990-2010			
Center for Victims of Violent crimes/Pittsburgh Mediat	2,850.00	0.00	2,850.00

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500000-2610-101100-C2010-G229972-2010 Children's Sickle Cell Foundation	3,000.00	0.00	3,000.00
500000-2610-101100-C2010-G223287-2010 <u>Community Empowerment Association</u>	<u>0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
<u>500000-2610-101100-C2010-G229838-2010</u> Community Human Services 500000-2610-101100-C2010-G223179-2010	2,500.00	0.00	2,500.00
 Creedmoor Court 500000-2610-101100-C2010-G223230-2010	4,500.00	0.00	4,500.00
District 1 Equipment 500000-2610-101100-C2010-G230032-2010	34,500.00	0.00	34,500.00
District 2 Public Works 500000-2610-101100-C2010-G223275-2010	12,500.00	0.00	12,500.00
District 5 Tree Planting 500000-2610-101100-C2010-G229948-2010	2,000.00	0.00	2,000.00
<u>District 6 Projects</u> <u>500000-2610-101100-C2010-G223297-2010</u>	<u>15,500.00</u>	<u>-6,000.00</u>	<u>9,500.00</u>
 District 7 Equipment 500000-2610-101100-C2010G223299-2010	10,000.00	0.00	10,000.00
 Dollar Energy Fund, Inc. 500000-2610-101100-C2010-G224555-2010	2,000.00	0.00	2,000.00
East End Cooperative Ministries 500000-2610-101100-C2010-G229761-2010	2,500.00	0.00	2,500.00
 East Liberty Development 500000-2610-101100-C2010-G223301-2010	2,500.00	0.00	2,500.00
 East Northside Action Committee 500000-2610-101100-C2010-G223020-2010	5,000.00	0.00	5,000.00
 Elder-Ado, Inc. 500000-2610-101100-C2010-G221334-2010	18,000.00	0.00	18,000.00
Elizabeth Seton Center, Inc. 500000-2610-101100-C2010-G221365-2010	15,000.00	0.00	15,000.00
Elliott West End Athletic Assoc 500000-2610-101100-C2010-G229763-2010	5,000.00	0.00	5,000.00
<u>Emanuel Christian Preschool</u>	<u>0.00</u>	<u>+2,000.00</u>	<u>2,000.00</u>

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<u>Emanuel United Methodist Preschool</u>	<u>0.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
500000-2610-101100-C2010-G223355-2010			
Emanuel United Methodist Preschool	1,000.00	0.00	1,000.00
500000-2610-101100-C2010-G223272-2010			
Fineview Citizen's Council	2,500.00	0.00	2,500.00
500000-2610-101100-C2010-G221401-2010			
First Tee of Pittsburgh	3,000.00	0.00	3,000.00
500000-2610-101100-C2010-G223231-2010			
Friendship Development Associates, Inc.	10,000.00	0.00	10,000.00
500000-2610-101100-C2010-G221500-2010			
Friendship Preservation Group	10,000.00	0.00	10,000.00
500000-2610-101100-C2010-G223024-2010			
Grandview Lions Club, Inc.	4,000.00	0.00	4,000.00
500000-2610-101100-C2010-G223222-2010			
Greater Pittsburgh Community Food Bank	49,800.00	0.00	49,800.00
500000-2610-101100-C2010-2267146-2010			
Greenfield Organization	9,000.00	0.00	9,000.00
500000-2610-101100-C2010-G221170-2010			
Geek Art/Green Innovations	2,500.00	0.00	2,500.00
500000-2610-101100-C2010-G223302-2010			
Hazelwood Initiative	30,000.00	0.00	30,000.00
500000-2610-101100-C2010-G229131-2010			
Hazelwood Meals on Wheels	3,000.00	0.00	3,000.00
500000-2610-101100-C2010-G223232-2010			
Hilltop Community Children's Center	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G221355-2010			
Jewish Association on Aging - wheelchair	1,000.00	0.00	1,000.00
500000-2610-101100-C2010-G223285-2010			
Jewish Family & Children's Services - Kosher Food Par	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G229954-2010			
Jewish Family & Children's Services	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G229757-2010			
Just Harvest	25,000.00	0.00	25,000.00
500000-2610-101100-C2010-G229958-2010			
Lawrenceville-Bloomfield Meals on Wheels	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G229962-2010			

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500000-2610-101100-C2010-G229902-2010 Lawrenceville United	15,000.00	0.00	15,000.00
500000-2610-101100-C2010-G229855-2010 Light of Life	2,500.00	0.00	2,500.00
500000-2610-101100-C2010-G223242-2010 Living at Home Program	3,000.00	0.00	3,000.00
500000-2610-101100-C2010-G229891-2010 Manchester Youth Development	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G221211-2010 Manchester Citizen's Corp	7,500.00	0.00	7,500.00
500000-2610-101000-C2010-G229892-2010 Marion Manor Corporation	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G223112-2010 <u>Moving Lives of Kids Arts Center</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>500000-2610-101100-C2010-G223356-2010</u> Mt. Washington Community Development Corporation	17,000.00	0.00	17,000.00
500000-2610-101100-C2010-G229780-2010 MWDC Wild Art Trails Festival	1,000.00	0.00	1,000.00
500000-2610-101100-C2010-G223308-2010 Mt. Washington Heights Athletic Association	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G223261-2010 My Brother's Keeper	3,000.00	0.00	3,000.00
500000-2610-101100-C2010-G223169-2010 Northside Coalition for Fair Housing	15,000.00	0.00	15,000.00
500000-2610-101000-C2010-G229851-2010 National Council of Jewish Women	12,000.00	0.00	12,000.00
500000-2610-101100-C2010-G221377-2010 New Hope for Neighborhood Renewal	1,000.00	0.00	1,000.00
500000-2610-101100-C2010-G223247-2010 Northside Chronicle	1,500.00	0.00	1,500.00
500000-2610-101100-C2010-G223270-2010 Northside Leadership Conference	3,500.00	0.00	3,500.00
500000-2610-101100-C2010-G229784-2010 Northside Public Safety Council	1,000.00	0.00	1,000.00
500000-2610-101100-C2010-G229202-2010			

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Northview Heights Estates Manor Resident Council 500000-2610-101100-C2010-G223036-2010	1,000.00	0.00	1,000.00
Oakland Business Improvement District 500000-2610-101100-C2010-G223124-2010	7,000.00	0.00	7,000.00
Oakland Community Council 500000-2610-101100-C2010-G223042-2010	5,000.00	0.00	5,000.00
Oakland Planning & Development Corp. 500000-2610-101100-C2010-G221379-2010	7,000.00	0.00	7,000.00
Parks & Recreation 500000-2610-101100-C2010-G223288-2010	10,000.00	0.00	10,000.00
Pennsylvania Affiliate Sids Alliance 500000-2610-101100-C2010-G229792-2010	5,000.00	0.00	5,000.00
Pennsylvania Resource Council 500000-2610-101100-C2010-G223151-2010	2,000.00	0.00	2,000.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2010-G229121-2010	1,000.00	0.00	1,000.00
Persad Center 500000-2610-101100-C2010-G221384-2010	2,000.00	0.00	2,000.00
Pittsburgh Action Against Rape 500000-2610-101100-C2010-G229655-2010	2,500.00	0.00	2,500.00
Pittsburgh Aids Task Force 500000-2610-101100-C2010-G229787-2010	2,000.00	0.00	2,000.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2010-G221390-2010	130,000.00	0.00	130,000.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2010-G221391-2010	16,000.00	0.00	16,000.00
Pittsburgh Community Reinvestment Group 500000-2610-101100-C2010-G225677-2010	824.00	0.00	824.00
Pittsburgh Musical Theater 500000-2610-101100-C2010-G223309-2010	2,500.00	0.00	2,500.00
Pittsburgh Parks Conservancy 500000-2610-101100-C2010-G223243-2010	2,500.00	0.00	2,500.00
Polish Hill Civic Association 500000-2610-101100-C2010-G225010-2010	15,000.00	0.00	15,000.00
Pressley High Rise Tenant Council 500000-2610-101100-C2010-G223050-2010	1,000.00	0.00	1,000.00
Prevention Point Pittsburgh 500000-2610-101100-C2010-G223289-2010	3,500.00	0.00	3,500.00

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Ream Recreation Center 500000-2610-101100-C2010-G223310-2010	2,000.00	0.00	2,000.00
Riverview Manor 500000-2610-101100-C2010-G223054-2010	1,000.00	0.00	1,000.00
Saint Andrews Food Bank 500000-2610-101100-C2010-G223290-2010	1,000.00	0.00	1,000.00
Saint Ambrose Manor 500000-2610-101100-C2010-G229909-2010	1,000.00	0.00	1,000.00
Saint Clair Athletic Association 500000-2610-101100-C2010-G221272-2010	4,000.00	0.00	4,000.00
Saint John Vianney Parrish 500000-2610-101100-C2010-G223262-2010	2,000.00	0.00	2,000.00
Saint Mathews Food Bank 500000-2610-101100-C2010-G223263-2010	4,000.00	0.00	4,000.00
Saint Michael's Food Bank 500000-2610-101100-C2010-G223264-2010	4,000.00	0.00	4,000.00
Saint Paul's Benevolent Education & Missionary Inst. 500000-2610-101100-C2010-G223200-2010	2,000.00	0.00	2,000.00
Sarah Heinz House 500000-2610-101100-C2010-G229162-2010	3,000.00	0.00	3,000.00
Schenley Heights Development Program 500000-2610-101000-C2010-G223120-2010	10,000.00	0.00	10,000.00
Senior Friends 500000-2610-101100-C2010-G229844-2010	2,000.00	0.00	2,000.00
Shepherd Wellness Community 500000-2610-101100-C2010-G229791-2010	7,000.00	0.00	7,000.00
Sheraden Community Council 500000-2610-101100-C2010-G223121-2010	8,000.00	0.00	8,000.00
South Side Athletic Association 500000-2610-101100-C2010-G223187-2010	2,000.00	0.00	2,000.00
South Side Saber's Youth Football Association 500000-2610-101100-C2010-G223194-2010	2,000.00	0.00	2,000.00
South Side Slopes Neighborhood Association 500000-2610-101100-C2010-G223291-2010	3,000.00	0.00	3,000.00
Spring Hill Civic League 500000-2610-101100-C2010-G221267-2010	5,000.00	0.00	5,000.00
Steel City Boxing 500000-2610-101100-C2010-G229982-2010	3,000.00	0.00	3,000.00
Steelworkers Tower 500000-2610-101100-C2010-G223062-2010	1,000.00	0.00	1,000.00
Strong Women Strong Girls	4,500.00	0.00	4,500.00

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500000-2610-101100-C2010-G223266-2010 The Poise Foundation	75,000.00	0.00	75,000.00
500000-2610-101100-C2010-G223236-2010 Tree of Hope, Inc.	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G229866-2010 Tri-Hill Valley Meals on Wheels	1,500.00	0.00	1,500.00
500000-2610-101100-C2010-G229990-2010 Tri-Valley Athletic Association	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G229126-2010 Uptown Partners	7,500.00	0.00	7,500.00
500000-2610-101100-C2010-G223298-2010 Urban League of Pittsburgh - Hunger Services	20,000.00	0.00	20,000.00
500000-2610-101100-C2010-G223177-2010 Veterans Leadership Program	7,000.00	0.00	7,000.00
500000-2610-101100-C2010-G221292-2010 Washington Heights Athletic Association	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G223248-2010 Western Pa. Conservancy	4,000.00	0.00	4,000.00
500000-2610-101100-C2010-G226002-2010 Western PA Police Athletic League	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G229832-2010 Western Pennsylvania Slovak Cultural Association	2,500.00	0.00	2,500.00
500000-2610-101100-C2010-G229994-2010 <u>Windgap-Chartiers Athletic Association</u>	<u>7,176.00</u>	<u>-2,000.00</u>	<u>5,176.00</u>
<u>500000-2610-101100-C2010-G223167-2010</u> Women's Center and Shelter	2,500.00	0.00	2,500.00
500000-2610-101100-C2010-G225046-2010 Woods Run Branch - Carnegie Library	1,000.00	0.00	1,000.00
500000-2610-101100-C2010-G223066-2010 Young Men & Women's Hebrew Assoc/Jewish Commu	10,000.00	0.00	10,000.00
500000-2610-101100-C2010-G223128-2010 <u>CITY PLANNING</u>	<u>\$2,885,000.00</u>		<u>2,885,000.00</u>
Administration	70,000.00	0.00	70,000.00
500000-2610-110000-C2010-2256332-2010 ADA Compliance	25,000.00	0.00	25,000.00
500000-2610-110000-C2010-2221151-2010 Citizen Participation	215,000.00	0.00	215,000.00

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Citizen Participation	215,000.00	0.00	215,000.00
500000-2610-110000-C2010-2256900-2010			
Community-Based Organizations	700,000.00	0.00	700,000.00
500000-2610-110000-C2010-G221000-2010			
Comprehensive Planning	325,000.00	0.00	325,000.00
500000-2610-110000-C2010-2267373-2010			
Cultural Heritage Plan	25,000.00	0.00	25,000.00
500000-2610-110000-C2010-2267383-2010			
Personnel - City Planning	1,300,000.00	0.00	1,300,000.00
500000-2610-110000-C2010-2250000-2010			
Planning & Management	125,000.00	0.00	125,000.00
500000-2610-110000-C2010-2256132-2010			
Urban League Housing Counseling	100,000.00	0.00	100,000.00
500000-2610-110000-C2010-2216303-2010			
<u>HUMAN RELATIONS COMMISSION</u>	<u>\$ 35,000.00</u>		<u>\$ 35,000.00</u>
Commission Operations - Fair Housing	35,000.00	0.00	35,000.00
500000-2610-105000-C2010-2238889-2010			
<u>MAYOR'S OFFICE</u>	<u>\$ 800,000.00</u>		<u>\$ 800,000.00</u>
Afro-American Music Institute	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G221306-2010			
Arlington Civic Council Meals on Wheels	2,500.00	0.00	2,500.00
500000-2610-102000-C2010-G221308-2010			
Better Block Development	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G229751-2010			
Bloomfield Business Association	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G225017-2010			
Bloomfield Citizens Council	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G229864-2010			
Bloomfield Garfield Corp.	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G226327-2010			
Brighton Heights Meals on Wheels/Lutheran Services	2,500.00	0.00	2,500.00
500000-2610-102000-C2010-G229938-2010			
Brightwood Civic Group	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G221142-2010			
Center for Victims of Violence Crime	60,000.00	0.00	60,000.00
500000-2610-102000-C2010-G228991-2010			
	5,000.00	0.00	5,000.00

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Central Northside Neighborhood Council 500000-2610-102000-C2010-G229760-2010	5,000.00	0.00	5,000.00
Children's Home of Pittsburgh -- BGC 500000-2610-102000-C2010-2267319-2010	10,000.00	0.00	10,000.00
Downtown Neighborhood Assoc 500000-2610-102000-C2010-G223292-2010	5,000.00	0.00	5,000.00
East Allegheny Community Council, Inc. 500000-2610-102000-C2010-G221330-2010	2,000.00	0.00	2,000.00
East End Raiders --- Homewood YMCA 500000-2610-102000-C2010-G223293-2010	1,500.00	0.00	1,500.00
East Liberty Concerned Citizens 500000-2610-102000-C2010-G221332-2010	2,500.00	0.00	2,500.00
Elder-Ado Inc. 500000-2610-102000-C2010-G221334-2010	10,000.00	0.00	10,000.00
Fineview Citizens Council, Inc. 500000-2610-102000-C2010-G221401-2010	5,000.00	0.00	5,000.00
Greater Pittsburgh Community Food Bank 500000-2610-102000-C2010-G228993-2010	125,000.00	0.00	125,000.00
Greenfield Organized 500000-2610-102000-C2010-G223106-2010	5,000.00	0.00	5,000.00
Hazelwood Initiative 500000-2610-102000-C2010-G229131-2010	5,000.00	0.00	5,000.00
Jewish Community Center 500000-2610-102000-C2010-G221362-2010	5,000.00	0.00	5,000.00
Kingsley Assoc 500000-2610-102000-C2010-G221197-2010	10,000.00	0.00	10,000.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-102000-C2010-G229962-2010	2,500.00	0.00	2,500.00
Lawrenceville Corp 500000-2610-102000-C2010-G229164-2010	5,000.00	0.00	5,000.00
Lawrenceville United 500000-2610-102000-C2010-G229855-2010	10,000.00	0.00	10,000.00
Mt. Washington Community Development Corporation 500000-2610-102000-C2010-G223131-2010	5,000.00	0.00	5,000.00
Neighborhood Works of Western Pa 500000-2610-102000-C2010-G223294-2010	7,500.00	0.00	7,500.00
Neighbors in the Strip 500000-2610-102000-C2010-G223175-2010	5,000.00	0.00	5,000.00
Operation Better Block 500000-2610-102000-C2010-G223070-2010	10,000.00	0.00	10,000.00

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Pittsburgh Action Against Rape 500000-2610-102000-C2010-G229656-2010	60,000.00	0.00	60,000.00
Pittsburgh Community Reinvestment Group 500000-2610-102000-C2010-G225677-2010	20,000.00	0.00	20,000.00
Pittsburgh Community Services - Hunger 500000-2610-102000-C2010-G221390-2010	70,000.00	0.00	70,000.00
Pittsburgh Community Services - Safety 500000-2610-102000-C2010-G221391-2010	50,000.00	0.00	50,000.00
Polish Hill Civic Association 500000-2610-102000-C2010-G225010-2010	10,000.00	0.00	10,000.00
Rosedale Block Cluster Inc. 500000-2610-102000-C2010-G224508-2010	10,000.00	0.00	10,000.00
Senior Friends 500000-2610-102000-C2010-G229844-2010	2,500.00	0.00	2,500.00
Sheraden Community Council 500000-2610-102000-C2010-G223121-2010	2,500.00	0.00	2,500.00
Southside Athletic Assoc 500000-2610-102000-C2010-G223187-2010	5,000.00	0.00	5,000.00
Tree of Hope 500000-2610-102000-C2010-G229866-2010	10,000.00	0.00	10,000.00
Troy Hill Citizens Council 500000-2610-102000-C2010-G229798-2010	10,000.00	0.00	10,000.00
Urban League of Pittsburgh - Hunger Services 500000-2610-102000-C2010-G223177-2010	20,000.00	0.00	20,000.00
Voice Against Violence 500000-2610-102000-C2010-G223295-2010	5,000.00	0.00	5,000.00
West End Elliott Citizen's Council 500000-2610-102000-C2010-G229801-2010	1,500.00	0.00	1,500.00
Western Pennsylvania Conservancy 500000-2610-102000-C2010-G226002-2010	100,000.00	0.00	100,000.00
Win-CharCivic Group 500000-2610-102000-C2010-G223167-2010	2,500.00	0.00	2,500.00
Women's Center and Shelter 500000-2610-102000-C2010-G225046-2010	60,000.00	0.00	60,000.00
YMCA Centre Ave. 500000-2610-102000-C2010-G229806-2010	5,000.00	0.00	5,000.00
YMCA Hazelwood 500000-2610-102000-C2010-G221351-2010	5,000.00	0.00	5,000.00
YMCA Homewood 500000-2610-102000-C2010-G223082-2010	5,000.00	0.00	5,000.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

<u>PARKS & RECREATION</u>	<u>\$1,000,000.00</u>		<u>\$1,000,000.00</u>
Recreation & Senior Center Maintenance 500000-2610-500000-C2010-2215010-2010	50,000.00	0.00	50,000.00
Senior Community Program 500000-2610-500000-C2010-2215003-2010	700,000.00	0.00	700,000.00
Splash Zones 500000-2610-500000-C2010-2267355-2010	200,000.00	0.00	200,000.00
Swimming Pool Maintenance 500000-2610-500000-C2010-2267193-2010	50,000.00	0.00	50,000.00
<u>PERSONNEL</u>	<u>\$ 800,000.00</u>		<u>\$ 800,000.00</u>
Neighborhood Employment Program 500000-2610-109000-C2010-2209660-2010	100,000.00	0.00	100,000.00
Pittsburgh Partnership Employment 500000-2610-109000-C2010-2206322-2010	100,000.00	0.00	100,000.00
Summer Youth Employment Program 500000-2610-109000-C2010-2206323-2010	600,000.00	0.00	600,000.00
<u>PUBLIC SAFETY</u>	<u>\$ 850,000.00</u>		<u>\$ 850,000.00</u>
Demolition of Condemned Buildings 500000-2610-274300-C2010-2210011-2010	850,000.00	0.00	850,000.00
<u>PUBLIC WORKS</u>	<u>\$6,099,830.00</u>		<u>\$6,099,830.00</u>
Bates St./Second Ave. Improvements 500000-2610-400000-C2010-2267292-2010	20,000.00	0.00	20,000.00
Bike Infrastructure 500000-2610-400000-C2010-2267401-2010	100,000.00	0.00	100,000.00
Bridge Repairs 500000-2610-400000-C2010-2231011-2010	300,000.00	0.00	300,000.00
Building Maintenance 500000-2610-400000-C2010-2227003-2010	250,000.00	0.00	250,000.00
Disabled and Public Sidewalk Program 500000-2610-400000-C2010-2220060-2010	100,000.00	0.00	100,000.00
Neighborhood Street Improvements 500000-2610-400000-C2010-2235200-2010	500,000.00	0.00	500,000.00
Parks Reconstruction 500000-2610-400000-C2010-2245000-2010	757,280.00	0.00	757,280.00

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Property Management 500000-2610-400000-C2010-2220082-2010	400,000.00	0.00	400,000.00
Slope Failure Remediation 500000-2610-400000-C2010-2239103-2010	300,000.00	0.00	300,000.00
South Highland Avenue Bridge 500000-2610-400000-C2010-2233052-2010	22,550.00	0.00	22,550.00
Street Resurfacing 500000-2610-400000-C2010-2239000-2010	2,700,000.00	0.00	2,700,000.00
Streets Run Road Flood Control 500000-2610-400000-C2010-2267403-2010	500,000.00	0.00	500,000.00
Traffic Signal Hardware 500000-2610-400000-C2010-2267408-2010	50,000.00	0.00	50,000.00
Wall, Step & Fence Program 500000-2610-400000-C2010-2220035-2010	100,000.00	0.00	100,000.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>\$4,650,000.00</u>		<u>\$4,650,000.00</u>
Neighborhood Business and Economic Development 500000-2610-820000-C2010-2267288-2010	250,000.00	0.00	250,000.00
Neighborhood Housing Initiative 500000-2610-820000-C2010-2267290-2010	1,800,000.00	0.00	1,800,000.00
Personnel - URA 500000-2610-820000-C2010-2200018-2010	2,200,000.00	0.00	2,200,000.00
Property Management & Relocation 500000-2610-820000-C2010-2200029-2010	400,000.00	0.00	400,000.00
Total	<u>\$18,038,480.00</u>		<u>\$18,038,480.00</u>