



Text File

Introduced: 7/19/2011

Bill No: 2011-1936, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending Resolution No. 308, effective May 21, 2010, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, s so as to reprogram funds from City Council from: "District 3 Public works Projects" (-\$6,000.00); and transfer these funds to the "South Side Market House" (+\$6,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 559, effective October 20, 2008, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2003 Community Development Block Grant Program.

City Council	1,115,000.00
C2ity Planning	2,220,000.00
Engineering & Construction	200,000.00
Parks & recreation	1,560,544.30
Mayor's Office	465,000.00
Housing Authority	365,000.00
Personnel & Civil Service	614,455.70
Public Works	5,067,988.00
Public Safety	1,325,000.00
Urban Redevelopment Authority	<u>7,712,012.00</u>
TOTAL	20,645,000.00

Is hereby amended to read as follows:

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See Attachment

	<u>Original Budget</u>	<u>Changes (+ or -)</u>	<u>Revised Budget</u>
<u>City Council</u>	<u>1,115,000.00</u>		<u>1,115,000.00</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2003-G229922-2003	5,000.00		5,000.00
African American Music Institute 500000-2610-101100-C2003-G221306-2003	5,000.00		5,000.00
Allegheny City Society/NS Photo Archive Initiative 500000-2610-101100-C2003-G229926-2003	3,000.00		3,000.00
Allegheny Center Carnegie Library 500000-2610-101100-C2003-G229930-2003	3,000.00		3,000.00
Allegheny YMCA 500000-2610-101100-C2003-G223238-2003	5,000.00		5,000.00
Allentown Civic Assoc./South Side Local Dev. Co. 500000-2610-101100-C2003-G223003-2003	5,000.00		5,000.00
Amani Christian Community Development Corp. 500000-2610-101100-C2003-G229932-2003	5,000.00		5,000.00
BACC Beechview Share 500000-2610-101100-C2003-G225009-2003	5,000.00		5,000.00
Beltzhoover Citizens CDC 500000-2610-101100-C2003-G229749-2003	10,000.00		10,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2003-G221120-2003	5,000.00		5,000.00
Better Block Development Corp.			

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500000-2610-101100-C2003-G229751-2003	19,500.00	19,500.00
Bid Sheet		
500000-2610-101100-C2003-G229937-2003	1,000.00	1,000.00
	Original Budget	Changes (+ or Revised -)
		Budget
Big Brothers/Big Sisters		
500000-2610-101100-C2003-G221313-2003	4,000.00	4,000.00
Bloomfield Business Association		
500000-2610-101100-C2003-G225017-2003	17,000.00	17,000.00
Bloomfield Citizens Council		
500000-2610-101100-C2003-G229864-2003	6,000.00	6,00
Bloomfield Garfield Corp./ Tree of Hope		
500000-2610-101100-C2003-G229866-2003	8,000.00	8,00
Bloomfield Garfield Corporation/Youth Develop.		
500000-2610-101100-C2003-G229172-2003	5,000.00	5,00
Bloomfield Preservation & Heritage Society		
500000-2610-101100-C2003-G221133-2003	12,000.00	12,00
Boys & Girls Club of Western Pa.		
500000-2610-101100-C2003-G229753-2003	9,000.00	9,00
Brashear Association		
500000-2610-101100-C2003-G229755-2003	15,000.00	15,00
Breachmenders Ministries		
500000-2610-101100-C2003-G229936-2003	13,500.00	13,50
Brighton Heights Meals on Wheels/Lutheran Service Society		
500000-2610-101100-C2003-G229938-2003	4,000.00	4,00
Brightwood Civic Group		
500000-2610-101100-C2003-G221142-2003	9,000.00	9,000.00

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Brookline Meals on Wheels		
500000-2610-101100-C2003-G221321-2003	5,000.00	5,000.00
Browns Chapel A.M.E. Church		
500000-2610-101100-C2003-G223099-2003	10,000.00	10,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services		
500000-2610-101100-C2003-G229102-2003	2,000.00	2,000.00
Catholic Charities, Diocese of Pgh./Rosalia Center		
500000-2610-101100-C2003-G223092-2003	10,000.00	10,000.00
	Original Budget	Changes (+ or -)
		Revised Budget
Center for Family Excellence		
500000-2610-101100-C2003-G229812-2003	5,000.00	5,000.00
Center for Victims of Violent Crimes		
500000-2610-101100-C2003-G228990-2003	1,000.00	1,000.00
CTAC Hazelwood Inventory Project		
500000-2610-101100-C2003-G223141-2003	5,000.00	5,000.00
Central Northside Neighborhood Council		
500000-2610-101100-C2003-G229760-2003	5,000.00	5,000.00
Champions Assoc.		
500000-2610-101100-C2003-G223090-2003	2,000.00	2,000.00
Chas. Morris Nursing & Rehab Ctr.		
500000-2610-101100-C2003-G229104-2003	1,000.00	1,000.00
Christian Legal Society - Western Pa Chapter		
500000-2610-101100-C2003-G229940-2003	5,000.00	5,000.00
Clergy & Churches United		
500000-2610-101100-C2003-G229942-2003	5,000.00	5,000.00
Community Design Center - Centre/Baum		
500000-2610-101100-C2003-G229944-2003	25,000.00	25,000.00

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	<u>Original Budget</u>	<u>Changes (+ or -)</u>	<u>Revised Budget</u>
Contact Pittsburgh			
500000-2610-101100-C2003-G229106-2003	2,500.00		2,500.00
Crafton Hts. Community Pre-School			
500000-2610-101100-C2003-G223281-2003	1,000.00		1,000.00
District #1 - Community Initiative			
500000-2610-101100-C2003-G223180-2003	1,250.00		1,250.00
<u>District #3-Public Works Project</u>	<u>6,000.00</u>	<u>-6,000.00</u>	<u>0.00</u>
<u>500000-2610-101100-C2003-G223275-2003</u>			
District #8-DPW			
500000-2610-101100-C2003-G223283-2003	4,500.00		4,500.00
Dollar Energy Fund			
500000-2610-101100-C2003-G224555-2003	5,000.00		5,000.00
Original Budget			
Changes (+ or -)			
Revised Budget			
East Allegheny Community Council - Pumpkin Fest			
500000-2610-101100-C2003-G221330-2003	8,750.00		8,750.00
East End Cooperative Ministries			
500000-2610-101100-C2003-G229761-2003	2,500.00		2,500.00
East Liberty Development, Inc.			
500000-2610-101100-C2003-G229109-2003	3,000.00		3,000.00
Elder-Ado, Inc.			
500000-2610-101100-C2003-G221334-2003	33,000.00		33,000.00
Elizabeth Seton Center			
500000-2610-101100-C2003-G221365-2003	25,000.00		25,000.00
Elliott West End Athletic Association			
500000-2610-101100-C2003-G229763-2003	2,500.00		2,500.00
Ellsworth Avenue Business Association			
500000-2610-101100-C2003-G229813-2003	6,000.00		6,000.00

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Epilepsy Foundation			
500000-2610-101100-C2003-G229764-2003	6,000.00		6,00
Esplen Senior Citizens Association			
500000-2610-101100-C2003-G221337-2003	12,000.00		12,00
Family Resources			
500000-2610-101100-C2003-G229765-2003	1,000.00		1,00
Fineview Citizens Council			
500000-2610-101100-C2003-G221401-2003	5,000.00		5,00
Friendship Development Associates			
500000-2610-101100-C2003-G221500-2003	12,000.00		12,000.0
Gateway Rehabilitation Center			
500000-2610-101100-C2003-G229950-2003	10,000.00		10,00
Glade Run Lutheran Services			
500000-2610-101100-C2003-G229952-2003	4,000.00		4,00
Glen Hazel Citizens Council			
500000-2610-101100-C2003-G221344-2003	8,000.00		8,00
	Original Budget	Changes (+ or -)	Revised Budget
Goodwill Industries of Pittsburgh			
500000-2610-101100-C2003-G225026-2003	5,000.00		5,00
Greater Pittsburgh Food Bank			
500000-2610-101100-C2003-2267146-2003	2,000.00		2,00
Hazelwood Glenwood Glen Hazel Council (HGGH)			
500000-2610-101100-C2003-G229768-2003	3,278.84		3,278.84
Hazelwood Initiative, Inc.			
500000-2610-101100-C2003-G229131-2003	11,000.00		11,00

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Hill District C.D.C.			
500000-2610-101100-C2003-G229771-2003	10,000.00		10,000.00
Homewood Museum			
500000-2610-101100-C2003-G221357-2003	4,500.00		4,500.00
House of the Crossroads			
500000-2610-101100-C2003-G221358-2003	9,000.00		9,000.00
Hunger Services Network			
500000-2610-101100-C2003-G221502-2003	17,000.00		17,000.00
Jewish Association on Aging/Council Adult Day Care			
500000-2610-101100-C2003-G229773-2003	2,000.00		2,000.00
Jewish Association on Aging/Neighbors			
500000-2610-101100-C2003-G221361-2003	2,000.00		2,000.00
Jewish Community Center			
500000-2610-101100-C2003-G221362-2003	4,000.00		4,000.00
Jewish Family & Children's Center/Career Development			
500000-2610-101100-C2003-G229757-2003	6,000.00		6,000.00
Jewish Family & Children's Center/Food Bank			
500000-2610-101100-C2003-G229954-2003	9,500.00		9,500.00
Just Harvest			
500000-2610-101100-C2003-G229958-2003	19,000.00		19,000.00
	Original Budget	Changes (+ or -)	Revised Budget
Jewish Assoc. on Aging/Charles Morris	3,321.16		3,321.16
500000-2610-101100-C2003-G223184-2003			
Jewish Assoc. on Aging/Wheelchair Scale	1,400.00	1,000.00	1,400.00
500000-2610-101100-C2003-G23285-2003			1,000.00
Keystone Development Center			
500000-2610-101100-C2003-G223282-2003			
Kuntu Repertory Theater			
500000-2610-101100-C2003-G229816-2003	5,000.00		5,000.00

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Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2003-G229962-20032,000.00	2,000.00
Lawrenceville United 500000-2610-101100-C2003-G229855-200315,000.00	15,000.00
Lower Bloomfield Unity Council 50000-2610-101100-C2003-G221370-2003 4,000.00	4,000.00
Manchester Citizens Corp. 500000-2610-101100-C2003-G229892-20035,000.00	5,000.00
Miryam's - Mentally Ill Homeless Women 500000-2610-101100-C2003-G221503-20032,000.00	2,000.00
Mt. Washington Community Development Corp. 500000-2610-101100-C2003-G229780-20037,000.00	7,000.00
Mt. Washington C.D.C. - House Tour 500000-2610-101100-C2003-G223131-20031,000.00	1,000.00
NABHI 500000-2610-101100-C2003-G223142-20035,500.00	5,500.00
Naomi's Place 500000-2610-101100-C2003-G229896-200310,000.00	10,000.00
National Council of Jewish Women 500000-2610-101100-C2003-G221377-20033,500.00	3,500.00
Neighborhood Legal Services 500000-2610-101100-C2003-G229904-20031,000.00	1,000.00
Neighborhood Centers Association 500000-2610-101100-C2003-G229817-20035,000.00	5,000.00

Original Budget Changes (+ Revised
or -) Budget

New Hope for Neighborhood Renewal/Café 'N
Cream

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500000-2610-101100-C2003-G223247-20032,000.00	2,000.00
Northside Leadership Conference 500000-2610-101100-C2003-G229784-20035,000.00	5,000.00
Northside Saints 500000-2610-101100-C2003-G229781-20034,000.00	4,000.00
Nuture Clubs/Tides Centers 500000-2610-101100-C2003-G229964-20035,000.00	5,000.00
Oakland Business Improvement District 500000-2610-101100-C2003-G229966-20032,000.00	2,000.00
Oakland Planning & Development 500000-2610-101100-C2003-G221379-20034,000.00	4,000.00
Observatory Hill 500000-2610-101100-C2003-G221220-20035,000.00	5,000.00
Old Allegheny Athletic Association 500000-2610-101100-C2003-G229820-20034,000.00	4,000.00
Old Allegheny Athletic Association for Tri- Valley Athletic 500000-2610-101100-C2003-G229968-20034,000.00	4,000.00
ONALA Club 500000-2610-101100-C2003-G223044-2203 4,000.00	4,000.00
PCRG (Vacant Property Working Group) 500000-2610-101100-C2003-2267085-2003 7,000.00	7,000.00
PA Affiliate SIDS Alliance 500000-2610-101100-C2003-G229792-200317,000.00	17,000.00
Peoples Oakland 500000-2610-101100-C2003-G229970-20033,000.00	3,000.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2003-G229121-20035,000.00	5,000.00

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Persad Center			
500000-2610-101100-C2003-G221384-2003	4,000.00		4,000.00
	<u>Original Budget</u>	<u>Changes (+ or -)</u>	<u>Revised Budget</u>
Pittsburgh Action Against Rape			
500000-2610-101100-C2003-G229655-2003	5,500.00		5,500.00
Pittsburgh Aids Task Force			
500000-2610-101100-C2003-G229787-2003	8,000.00		8,000.00
Pittsburgh Mediation Center			
500000-2610-101100-C2003-G229972-2003	10,000.00		10,000.00
Pittsburgh Community Services - Hunger			
500000-2610-101100-C2003-G221390-2003	78,500.00		78,500.00
Pittsburgh Community Services - Safety			
500000-2610-101100-C2003-G221391-2003	119,000.00		119,000.00
Polish Hill Civic Association			
500000-2610-101100-C2003-G225010-2003	12,500.00		12,500.00
Program for Female Offenders			
500000-2610-101100-C2003-G229908-2003	3,000.00		3,000.00
Providence Connections/Meeting Room Big Screen TV			
500000-2610-101100-C2003-G229974-2003	2,000.00		2,000.00
Reading is Fundamental Pittsburgh			
500000-2610-101100-C2003-G229976-2003	3,000.00		3,000.00
Riverview Park Alliance			
500000-2610-101100-C2003-G229978-2003	2,000.00		2,000.00
Riverview Tower Apartments - ADA Upgrades			
500000-2610-101100-C2003-G221397-2003	2,000.00		2,000.00

Rosedale Block Cluster

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

ROSEDALE BLOCK CLUSTER

500000-2610-101100-C2003-G224508-2003 5,000.00 5,00

Sexual Assault Response Team of Allegheny Co.
500000-2610-101100-C2003-G223057-2003 2,000.00 2,000.00

Shepherd Wellness Community
500000-2610-101100-C2003-G229791-2003 22,500.00 22,50

Sheraden Homework & Computer Center/Boys & Girls Club
500000-2610-101100-C2003-G229125-2003 10,000.00 10,00

Sickle Cell Society
500000-2610-101100-C2003-G221407-2003 24,000.00 24,00

Original Budget Changes (+ or -) Revised Budget

Silver Lake Community Improvement Assoc.
500000-2600-101100-C2003-G223088-2003 1,500.00 1,500.00

South Side Market House

500000-2610-101100-C2003-2297261-2003 0.00 +6,000.00 6,000.00

South Side Local Development Company
500000-2610-101100-C2003-G229794-2003 5,000.00 5,00

Spring Garden Neighborhood Council
500000-2610-101100-C2003-G229795-2003 5,000.00 5,00

Spring Hill Civic League
500000-2610-101100-C2003-G221267-2003 5,000.00 5,00

St. Andrew Lutheran Church/East Carnegie Community Council
500000-2610-101100-C2003-G229910-2003 4,000.00 4,00

Steel City Boxing
500000-2610-101100-C2003-G229982-2003 4,000.00 4,00

Steel Valley Authority
500000-2610-101100-C2003-G221505-2003 6,000.00 6,00

THE CITY OF PITTSBURGH

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Times Center - Western Pa (Ultra Violet Loop) 500000-2610-101100-C2003-G229984-2003	5,000.00	5,00
Troy Hill Citizens Council 500000-2610-101100-C2003-G229798-2003	10,000.00	10,00
Uptown Community Action Group 500000-2610-101100-C2003-G221418-2003	8,000.00	8,00
Urban League & Housing Counseling 500000-2610-101100-C2003-2216303-2003	2,000.00	2,00
Vietnam Veterans Leadership Program 500000-2610-101100-C2003-G221292-2003	1,000.00	1,00
Vintage 500000-2610-101100-C2003-G221294-2003	3,500.00	3,50

**Original Budget Changes (+ Revised
or -) Budget**

West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2003-G229210-2003	33,000.00	33,00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2003-G229129-2003	15,000.00	15,00
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2003-G229994-2003	5,000.00	5,00
Western Pennsylvania Conservancy 500000-2610-101100-C2003-G226002-2003	4,000.00	4,00
Western Pennsylvania Police Athletic League 500000-2610-101100-C2003-G229832-2003	5,000.00	5,00
Western Pennsylvania Police Athletic League/Sheriden A.C. 500000-2610-101100-C2003-G229918-2003	5,000.00	5,00

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Women's Center and Shelter 500000-2610-101100-C2003-G229805-2003	3,000.00	3,00
YMCA Center Ave. 500000-2610-101100-C2003-G229806-2003	5,000.00	5,00
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2003-G221351-2003	6,000.00	6,00

<u>City Planning</u>	<u>2,220,000.00</u>	<u>2,220,00</u>
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ADA Coordinator 500000-2610-110000-C2003-2221151-2003	55,000.00	55,00
Citizen Participation 500000-2610-110000-C2003-2256900-2003	215,000.00	215,00
CBO'S 500000-2610-110000-C2003-G221000-2003	800,000.00	800,00
Personnel - City Planning 500000-2610-110000-C2003-2250000-2003	1,050,000.00	1,050,00
Urban League - Housing Counseling 500000-2610-110000-C2003-2216303-2003	100,000.00	100,00

	<u>Original Budget</u>	<u>Changes (+ or -)</u>	<u>Revised Budget</u>
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<u>Engineering & Construction</u>	<u>200,000.00</u>		<u>200,000</u>
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Wall, Step & Fence Program 500000-2610-301000-C2003-2220035-2003	100,000.00		100,00
Renovation of Recreation & Senior Centers 500000-2610-301000-C2003-2243000-2003	100,000.00		100,00

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Housing Authority **365,000.00** **365,00**

Central Relocation
500000-2610-810000-C2003-2215888-2003 365,000.00 365,00

Mayor's Office **465,000.00** **465,000**

B.I.G. League Youth Sports Program
500000-2610-102000-C2003-G224117-2003 100,000.00 100,00

Center for Victims of Violent Crimes
500000-2610-102000-C2003-G228991-2003 50,000.00 50,00

Greater Pgh. Community Food Bank
500000-2610-102000-C2003-G228993-2003 75,000.00 75,00

Pgh. Action Against Rape
500000-2610-102000-C2003-G229656-2003 50,000.00 50,00

Steel Valley Authority
500000-2610-102000-C2003-G221513-2003 25,000.00 25,00

Western Pa Conservancy
500000-2610-102000-C2003-G226002-2003 115,000.00 115,00

Women's Center & Shelter
500000-2610-102000-C2003-G225046-2003 50,000.00 50,00

Parks & Recreation **1,560,544.30** **1,560,54**

HACP Recreational & Senior Programs
500000-2610-500000-C2003-2215003-2003 1,000,000.00 1,000,00

Lincoln/Larimer Community Service Center
500000-2610-500000-C2003-2267241-2003 500,000.00 500,00

**Original Budget Changes (+ Revised
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	<u>Bill</u>	<u>Budget</u>
Maintenance & Enhancement of Rec/Sr. Centers 500000-2610-500000-C2003-2215010-2003	35,544.30	35,54
Swimming Pool Maintenance & Repair 500000-2610-500000-C2003-2267193-2003	25,000.00	25,00
<u>Personnel & Civil Service</u>	<u>614,455.70</u>	<u>614,45</u>
Neighborhood Employment Program 500000-2610-109000-C2003-2209660-2003	300,000.00	300,00
Pgh. Partnership Program 500000-2610-109000-C2003-2206322-2003	100,000.00	100,00
Summer Youth Employment Program 500000-2610-109000-C2003-2206323-2003	214,455.70	214,45
<u>Public Safety</u>	<u>1,325,000.00</u>	<u>1,325,00</u>
Demolition of Condemned Buildings 500000-2610-274300-C2003-2210011-2003	1,325,000.00	1,325,00
<u>Public Works</u>	<u>5,067,988.00</u>	<u>5,067,98</u>
Property Management 500000-2610-400000-C2003-2220082-2003	735,000.00	735,00
Disabled & Public Sidewalk Program 500000-2610-400000-C2003-2220061-2003	80,000.00	80,00
Wall, Step & fence Program 500000-2610-400000-C2003-2220036-2003	58,000.00	58,00
Park Reconstruction Program 500000-2610-400000-C2003-2245001-2003	235,000.00	235,00
<u>Play Equipment/Surfacing</u>		

Introduced: 7/19/2011

Bill No: 2011-1936, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Play Equipment Surfacing		
500000-2610-400000-C2003-2267177-2003	15,000.00	15,000
Street Resurfacing		
500000-2610-400000-C2003-2239000-2003	3,944,988.00	3,944,988

	<u>Original Budget</u>	<u>Changes (+ or -)</u>	<u>Revised Budget</u>
Urban Redevelopment Program	7,712,012.00		7,712,012

Lincoln Lemington Development		
500000-2610-820000-C2003-2267157-2003	150,000.00	150,000

Centre Avenue Corridor		
500000-2610-820000-C2003-2267123-2003	200,000.00	200,000

Citywide Mainstreet		
500000-2610-820000-C2003-2210035-2003	482,373.00	482,373

Community Development Investment Fund		
500000-2610-820000-C2003-2200021-2003	400,000.00	400,000

Hazelwood Revitalization Effort		
500000-2610-820000-C2003-2267147-2003	150,000.00	150,000

Urban Development Fund		
500000-2610-820000-C2003-2200030-2003	169,639.00	169,639

Personnel		
500000-2610-820000-C2003-2200018-2003	2,805,000.00	2,805,000

Property Management		
500000-2610-820000-C2003-2200029-2003	500,000.00	500,000

Bedford Dwellings		
500000-2610-820000-C2003-2210015-2003	300,000.00	300,000

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Rental Housing Development 500000-2610-820000-C2003-2211005-2003	345,000.00	345,00	
Home Rehabilitation Program 500000-2610-820000-C2003-2211008-2003	100,000.00	100,00	
Homewood Residential Development 500000-2610-820000-C2003-2267150-2003	150,000.00	150,00	
Housing Construction Fund 500000-2610-820000-C2003-2200044-2003	300,000.00	300,00	
Housing Recovery Program 500000-2610-820000-C2003-2210002-2003	100,000.00	100,00	
Party Wall Program 500000-2610-820000-C2003-2210003-2003	135,000.00	135,00	
	Original <u>Budget</u>	Changes (+ or -)	Revised <u>Budget</u>
Support for Housing Development 500000-2610-820000-C2003-2211006-2003	875,000.00		875,00
Industrial Site Acquisition & Improvements 500000-2610-820000-C2003-2200024-2003	550,000.00		550,00
Total CDBG Budget	<u>20,645,000.00</u>	<u>20,645,000.00</u>	