



Text File

Introduced: 7/19/2011

Bill No: 2011-1930, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending Resolution No. 295, effective May 21, 1011 entitled: “Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1997 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories” so as to reprogram funds in City Council from “District 3 Public Works Projects” (- \$1,000.00); and transfer these funds to the “South Side Market House” (+\$1,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending Resolution No. 294, effective June 8, 2008, which presently reads as follows:

Public Works	\$2,915,065.04
Parks & Recreation	1,060,000.00
Engineering & Construction	2,464,008.94
Public Safety	699,952.51
City Planning	2,598,682.15
City Council	1,076,844.90
Urban Redevelopment Authority	8,823,900.00
Equipment Leasing Authority	150,000.00
Housing Authority	350,000.00
Finance	50,000.00
Personnel & Civil Service	825,000.00
Mayor's Office	1,209,546.46
Human Relations Commission	<u>100,000.00</u>
Total	\$22,323,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

1997 Community Development Budget

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
<u>Public Works</u>	<u>\$2,915,065.04</u>		<u>2,915,065.04</u>
Personnel - Construction Division 000000-2610-C1997-400000-1997-2256800	250,000.00		250,000.00
Construction Division - Materials 000000-2610-C1997-400000-1997-2220092	175,000.00		175,000.00
Disabled and Public Sidewalk Program 000000-2610-C1997-400000-1997-2220061	40,000.00		40,000.00
Wall, Step & Fence Program 000000-2610-C1997-400000-1997-2220036	119,507.83		119,507.83
Concrete Program 000000-2610-C1997-400000-1997-2231102	24,244.01		24,244.01
Flex Beam Guiderails 000000-2610-C1997-400000-1997-2231810	9,061.50		9,061.50
Street Lighting City - Wide 000000-2610-C1997-400000-1997-2238100	14,674.70		14,674.70
Street Resurfacing 000000-2610-C1997-400000-1997-2239000	2,082,577.00		2,082,577.00
Graffiti Removal 000000-2610-C1997-400000-1997-2221020	200,000.00		200,000.00
<u>Parks & Recreation</u>	<u>1,060,000.00</u>		<u>1,060,000.00</u>
Pool Rehabilitation 000000-2610-C1997-500000-1997-2242001	100,000.00		100,000.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Housing Authority Recreational Program & Senior Program 000000-2610-C1997-500000-1997-2215003	945,000.00	945,000.00
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<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
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West End Athletic Assoc. 000000-2610-C1997-500000-1997-G221428	15,000.00		15,000.00
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<u>Engineering & Construction</u>	<u>2,464,008.94</u>		<u>2,464,008.94</u>
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Renovation of Recreation & Senior Centers 000000-2610-C1997-301000-1997-2243000	261,345.51		261,345.51
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Play Area Improvements 000000-2610-C1997-301000-1997-2241002	1,775,000.00		1,775,000.00
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Wall, Step & Fence Program 000000-2610-C1997-301000-1997-2220035	200,000.00		200,000.00
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Flashing Signals At School Crossings 000000-2610-C1997-301000-1997-2237981	12,550.00		12,550.00
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Neighborhood Street Improvements 000000-2610-C1997-301000-1997-2235200	100,000.00		100,000.00
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Repairs To Streets & Structures 000000-2610-C1997-301000-1997-2231024	50,000.00		50,000.00
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Traffic Signal Maintenance Program 000000-2610-C1997-301000-1997-2235100	49,413.43		49,413.43
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Sullivan Field Concession Stand 000000-2610-C1997 301000-1997-2249405	15,700.00		15,700.00
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<u>Public Safety</u>	<u>699,952.51</u>		<u>699,952.51</u>
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Demolition Of Condemned Buildings 000000-2610-C1997-200000-1997-2210011	579,993.30		579,993.30
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Fire Fighting Equipment	119,959.21		119,959.21
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Committee: Committee on Land Use and Economic Development

Status: Passed Finally

000000-2610-C1997-200000-1997-2261200

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
<u>City Planning</u>	<u>2,598,682.15</u>		<u>2,598,682.15</u>
Personnel 000000-2610-C1997-110000-1997-2250000	1,100,000.00		1,100,000.00
Administration 000000-2610-C1997-110000-1997-2256332	90,000.00		90,000.00
Citizen Participation 000000-2610-C1997-110000-1997-2256900	215,000.00		215,000.00
Community Based Organization 000000-2610-C1997-110000-1997-G221000	538,545.08		538,545.08
Pittsburgh Partnership 000000-2610-C1997-110000-1997-G225002	340,000.00		340,000.00
Planning & Management 000000-2610-C1997-110000-1997-2256132	185,137.07		185,137.07
Health Education Center 000000-2610-C1997-110000-1997-2239507	30,000.00		30,000.00
Urban League Counseling Program 000000-2610-C1997-110000-1997-2216303	100,000.00		100,000.00
<u>City Council</u>	<u>1,076,844.90</u>		<u>1,076,844.90</u>
Addison Terrace Learning Ctr. 000000-2610-C1997 101100-1997-G221304	5,000.00		5,000.00
Adopt A High Rise 000000-2610-C1997-101100-1997-G221305	9,200.00		9,200.00
African-American Music Institute 000000-2610-C1997-101100-1997-G221306	5,000.00		5,000.00

Introduced: 7/19/2011

Bill No: 2011-1930, Version: 1

Committee: Committee on Land Use and
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Status: Passed Finally

Arlington Meals On Wheels 000000-2610-C1997-101100-1997-G221308	1,000.00	1,000.00
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Beltzhoover Citizens Comm. Dev. Prog. 000000-2610-C1997-101100-1997-G229749	5,000.00	5,000.00
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<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
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Bethlehem Haven 000000-2610-C1997-101100-1997-G229750	7,000.00		7,000.00
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Better Block Development Corp. 000000-2610-C1997-101100-1997-G229751	8,000.00		8,000.00
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Big Brothers & Sisters 000000-2610-C1997-101100-1997-G221313	11,500.00		11,500.00
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Big Friends-Little Friends 000000-2610-C1997-101100-1997-G229752	2,000.00		2,000.00
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Bloomfield Business Assoc. 000000-2610-C1997-101100-1997-G225017	5,000.00		5,000.00
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Bloomfield Garfield Corp/Youth Dev 000000-2610-C1997-101100-1997-G221318	13,000.00		13,000.00
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Bloomfield Preservation - Heritage Society 000000-2610-101100-C1997-G221133-1997	15,000.00		15,000.00
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Boys & Girls Club Of West. Pa.-Shadyside 000000-2610-C1997-101100-1997-G229754	3,700.00		3,700.00
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Boys & Girls Club Of West. Pa.-Lawrenc. 000000-2610-C1997-101100-1997-G229753	4,000.00		4,000.00
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Brashear Association 000000-2610-C1997-101100-1997-G229755	10,000.00		10,000.00
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Breachmenders 000000-2610-C1997-101100-1997-G221314	2,000.00		2,000.00
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Brighton Hts. Meals on Wheels 500000-2610-101100-C1997-G229938-1997	1,000.00		1,000.00
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Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Calvary Outreach 000000-2610-C1997-101100-1997-G229803	2,000.00		2,000.00
Catholic Charities/Ozanam 000000-2610-C1997-101100-1997-G229758	8,000.00		8,000.00
Career Dev.- Jewish Fam. & Child. Services 000000-2610-C1997-101100-1997-G229757	8,000.00		8,000.00
<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
Center for Victims Of Violent Crimes 000000-2610-C1997-101100-1997-G228990	14,500.00		14,500.00
Central Northside Neigh. Council 000000-2610-C1997-101100-1997-G229760	2,000.00		2,000.00
Central N.S. Reading Is Fundamental 000000-2610-C1997-101100-1997-G221506	5,000.00		5,000.00
Children Of Love Theatre (C.O.L.T.) 000000-2610-C1997-101100-1997-G221324	646.38		646.38
Community Media 000000-2610-C1997-101100-1997-G221333	4,000.00		4,000.00
<u>District #3-Public Works Projects</u> <u>500000-2610-101100-C1997-G223275-1997</u>	1,000.00	- 1,000.00	0.00
Domestic Abuse Counseling Center 000000-2610-C1997-101100-1997-G221328	3,000.00		3,000.00
East Alleg.Comm.Cncl.-Youth Anti Hunger 000000-2610-C1997-101100-1997-G221330	5,000.00		5,000.00
East End Cooperative Ministry, Inc. 000000-2610-C1997-101100-1997-G229761	5,500.00		5,500.00
Eastside Alliance 000000-2610-C1997-101100-1997-G229762	2,000.00		2,000.00
Elder-Ado 000000-2610-C1997-101100-1997-G221334	20,000.00		20,000.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Elizabeth Seton Center 000000-2610-C1997-101100-1997-G221365	15,000.00	15,000.00
Elliott West End Athletic Assoc. 000000-2610-C1997-101100-1997-G229763	12,000.00	12,000.00
Epilepsy Foundation Of West. Pa. 000000-2610-C1997-101100-1997-G229764	3,000.00	3,000.00

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
Esplen Senior Citizens Assoc. 000000-2610-C1997-101100-1997-G221337	7,000.00		7,000.00
Family Resources 000000-2610-C1997-101100-1997-G229765	7,000.00		7,000.00
Fineview Citizens Council 500000-2610-C1997-101100-1997-G221401	11,000.00		11,000.00
Friendship Development Associates 000000-2610-C1997-101100-1997-G221500	16,000.00		16,000.00
Garfield Jubilee 000000-2610-C1997-101100-1997-G221342	5,000.00		5,000.00
Generations Together 000000-2610-C1997-101100-1997-G221501	1,918.62		1,918.62
Glen Hazel Citizens Assoc. 000000-2610-C1997-101100-1997-G221344	10,000.00		10,000.00
Goodwill Industries 000000-2610-C1997-101100-1997-G225026	5,000.00		5,000.00
Golden Carriage, Administration 000000-2610-C1997-101100-1997-G229766	5,000.00		5,000.00
Greenfield Organization 000000-2610-C1997-101100-1997-G229767	10,000.00		10,000.00
Hazelwood Glenwood Glen Hazel Cncl. 000000-2610-C1997-101100-1997-G229768	10,000.00		10,000.00

Introduced: 7/19/2011

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Hazelwood YMCA 000000-2610-C1997-101100-1997-G221351	5,000.00	5,000.00
Health Education Center 000000-2610-C1997-101100-1997-G229769	4,000.00	4,000.00
Highland Park Comm. Dev. Corp. 000000-2610-C1997-101100-1997-G229770	4,839.55	4,839.55
Hill C.D.C. 000000-2610-C1997-101100-1997-G229771	20,000.00	20,000.00

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
Hill House/Young Fathers 000000-2610-C1997-101100-1997-G229772	8,000.00		8,000.00
Hilltop Community Children's Center 000000-2610-C1997-101100-1997-G221355	5,200.00		5,200.00
Hilltop Mt. Washington Meals On Wheels 000000-2610-C1997-101100-1997-G221356	1,000.00		1,000.00
House Of The Crossroads 000000-2610-C1997-101100-1997-G221358	6,000.00		6,000.00
Hunger Services Network 000000-2610-C1997-101100-1997-G221502	27,000.00		27,000.00
Jewish Assoc. On Aging-Council Care 000000-2610-C1997-101100-1997-G229773	5,000.00		5,000.00
Jewish Assoc. On Aging - Neighbors 000000-2610-C1997-101100-1997-G221361	4,000.00		4,000.00
Jewish Community Center 000000-2610-C1997-101100-1997-G221362	8,000.00		8,000.00
Lawrenceville Business Association/ Business Improvement District 000000-2610-C1997-101100-1997-G221202	5,000.00		5,000.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Lawrenceville/Bloom. Meals On Wheels 000000-2610-C1997-101100-1997-G221369	3,000.00	3,000.00
Lawrenceville Development Corp. 000000-2610-C1997-101100-1997-G229776	15,000.00	15,000.00
Mattress Factory 000000-2610-C1997-101100-1997-G229779	4,000.00	4,000.00
Miryam's 000000-2610-C1997-101100-1997-G221503	7,500.00	7,500.00
M.H. Of P, Inc. 000000-2610-C1997-101100-1997-G221375	3,200.00	3,200.00

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
MLK Community Mural Project 500000-2610-C1997-101100-1997-G	4,500.00		4,500.00
Mt. Washington C.D.C. 000000-2610-C1997-101100-1997-G229780	6,500.00		6,500.00
Nat'l Cncl. Of Jewish Women-Pgh. Section 000000-2610-C1997-101100-1997-G221377	3,000.00		3,000.00
North Side Saints 000000-2610-C1997-101100-1997-G229781	3,000.00		3,000.00
Northside Common Ministries 000000-2610-C1997-101100-1997-G229783	2,000.00		2,000.00
Northside Leadership Conference 000000-2610-101100-C1997-G229784-1997	2,000.00		2,000.00
Oak.Plan.& Dev. - Atwood Street Study 000000-2610-C1997-101100-1997-G221379	9,000.00		9,000.00
Observatory Hill Citizens Council 000000-2610-C1997-101100-1997-G229785	6,000.00		6,000.00
Persad, Inc. 000000-2610-C1997-101100-1997-G21384	11,700.00		11,700.00
Pgh. Action Against Rape	11,000.00		11,000.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

000000-2610-C1997-101100-1997-G229655		
Pgh Aids Task Force	10,000.00	10,000.00
000000-2610-C1997-101100-1997-G229787		
Pgh Blind Association	2,500.00	2,500.00
000000-2610-C1997-101100-1997-G229788		
Pgh. Children's Museum	5,720.46	5,720.46
000000-2610-C1997-101100-1997-G229789		
Pgh.Community Serv.-Hunger Trust	105,500.00	105,500.00
000000-2610-C1997-101100-1997-G221359		

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
Pgh. Community Serv - Safety	125,000.00		125,000.00
000000-2610-C1997-101100-1997-G221391			
Poise Foundation-Hope Fund	341.34		341.34
500000-2610-101100-C1997-G223279-1997			
Polish Hill Civic Association	5,000.00		5,000.00
000000-2610-C1997-101100-1997-G225010			
Program For Female Offenders	4,000.00		4,000.00
000000-2610-C1997-101100-1997-G221396			
Providence Connection	500.00		500.00
500000-2610-10100-C1997-G229974-1997			
Riverview Apartments	6,000.00		6,000.00
000000-2610-C1997-101100-1997-G221397			
Riverview Center For Jewish Seniors	7,000.00		7,000.00
000000-2610-C1997-101100-1997-G221398			
Rosedale Block Cluster	11,500.00		11,500.00
000000-2610-C1997-101100-1997-G224508			
Shepherd Wellness Community	8,000.00		8,000.00
000000-2610-C1997-101100-1997-G229791			
Sheptsky Arms	5,000.00		5,000.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

000000-2610-C1997-101100-1997-G221404			
Sickle Cell	17,850.53		17,850.53
000000-2610-C1997-101100-1997-G221407			
Sids Alliance - Pgh. Affiliate	17,200.00		17,200.00
000000-2610-C1997-101100-1997-G229792			
S.P.E.R.T.	25,000.00		25,000.00
000000-2610-C1997-101100-1997-G229793			
<u>South Side Market House</u>	<u>0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
<u>500000-2610-101100-C1997-2297261-1997</u>			
Southside Local Development	12,000.00		12,000.00
000000-2610-C1997-101100-1997-G229794			
<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
Spring Garden Neighborhood Council	32,000.00		32,000.00
000000-2610-C1997-101100-1997-G229795			
Springview Athletic Association	4,000.00		4,000.00
000000-2610-C1997-101100-1997-G229796			
Hill Community Development, Inc./ Sprinters Educational Athletic Assoc.	2,000.00		2,000.00
000000-2610-C1997-101100-1997-G229797			
St. Clair Athletic Association	5,000.00		5,000.00
000000-2610-C1997-101100-1997-G221272			
St. Mary's Lawrenceville Arts Program	5,000.00		5,000.00
000000-2610-C1997-101100-1997-G221402			
Steel Valley Authority	14,500.00		14,500.00
000000-2610-C1997-101100-1997-G221505			
Travelers Aid Society	2,909.00		2,909.00
000000-2610-C1997-101100-1997-G221284			
Troy Hill Citizens Council	18,000.00		18,000.00
000000-2610-C1997-101100-1997-G229798			
United Cerebral Palsy	3,000.00		3,000.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

000000-2610-C1997-101100-1997-G229799		
Urban League - Tutoring Program 500000-2610-C1997-101100-1997-G229800	8,658.66	8,658.66
Urban League 000000-2610-C1997-101100-1997-G221420	4,700.00	4,700.00
Vietnam Veterans Leadership Program. 000000-2610-C1997-101100-1997-G221292	7,500.00	7,500.00
Vintage 000000-2610-C1997-101100-1997-G221294	5,000.00	5,000.00
Washington Hghts Ecumenical Food Bank 000000-2610-C1997-101100-1997-G221296	2,000.00	2,000.00

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
West End Elliott Citizens Council 000000-2610-C1997-101100-1997-G229801	4,110.36		4,110.36
West End Elliott Joint Project- Employ 000000-2610-C1997-101100-1997-G221426	15,000.00		15,000.00
West End-Elliott Joint Project Elliott Business District Revitalization 000000-2610-C1997-101100-1997-G229834	9,200.00		9,200.00
West End Elliott Joint Project- Housing 000000-2610-C1997-101100-1997-G221427	17,500.00		17,500.00
Western PA. Conservancy 000000-2610-C1997-101100-1997-G226002	1,750.00		1,750.00
Westgate Village Resident Council 000000-2610-C1997-101100-1997-G221301	13,000.00		13,000.00
Women's Center & Shelter 000000-2610-C1997-101100-1997-G229805	10,500.00		10,500.00
Wm.& Mildred Orr Comp. Care Ctr. Elevator	7,500.00		7,500.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

000000-2610-C1997-101100-1997-G229804			
YMCA - Center Ave. Branch	3,000.00		3,000.00
000000-2610-C1997-101100-1997-G229806			
Youthbuild	12,500.00		12,500.00
000000-2610-C1997-101100-1997-G221430			
<u>Urban Redevelopment Authority</u>	<u>8,823,900.00</u>		<u>8,823,900.00</u>
Business Growth Fund	500,000.00		500,000.00
000000-2610-C1997-820000-1997-2200020			
Industrial Site Acquisition & Improvements	460,000.00		460,000.00
000000-2610-C1997-820000-1997-2200024			
Section 108 Loan Guarantee Program	350,000.00		350,000.00
000000-2610-C1997-820000-1997-2239505			
<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
Urban Development Fund	560,000.00		560,000.00
000000-2610-C1997-820000-1997-2200030			
Crawford Square	490,000.00		490,000.00
000000-2610-C1997-820000-1997-2200022			
South Side Riverfront Development	253,900.00		253,900.00
000000-2610-C1997-820000-1997-2211012			
Community Development Investment Fund	490,000.00		490,000.00
000000-2610-C1997-820000-1997-2200021			
Housing Development Support	860,000.00		860,000.00
000000-2610-C1997-820000-1997-2211006			
Party Wall Program	90,000.00		90,000.00
000000-2610-C1997-820000-1997-2210003			
Home Rehabilitation Program	500,000.00		500,000.00
000000-2610-C1997-820000-1997-2211008			

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Housing Recovery Program 000000-2610-C1997-820000-1997-2210002	900,000.00	900,000.00
Rental Housing Development Program 000000-2610-C1997-820000-1997-2211005	200,000.00	200,000.00
Personnel 000000-2610-C1997-820000-1997-2200018	2,900,000.00	2,900,000.00
Property Management 000000-2610-C1997-820000-1997-2200029	250,000.00	250,000.00
City Shops/Nbdr - Northside 000000-2610-C1997-820000-1997-2239515	20,000.00	20,000.00

Equipment Leasing Authority **150,000.00** **150,000.00**

Capital Equipment Acquisition 000000-2610-C1997-120000-1997-2255899	150,000.00	150,000.00
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<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
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<u>Housing Authority</u>	<u>350,000.00</u>		<u>350,000.00</u>
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Central Relocation Agency 000000-2610-C1997-810000-1997-2215888	350,000.00	350,000.00
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<u>Finance</u>	<u>50,000.00</u>		<u>50,000.00</u>
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Sideyard Program 000000-2610-C1997-107000-1997-2239509	50,000.00	50,000.00
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<u>Personnel & Civil Service</u>	<u>825,000.00</u>		<u>825,000.00</u>
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Neighborhood Employment Program 000000-2610-C1997-109000-1997-2209660	250,000.00	250,000.00
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Pittsburgh Partnership Employment 000000-2610-C1997-109000-1997-2206322	200,000.00	200,000.00
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Summer Youth Employment Program	375,000.00	375,000.00
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Committee: Committee on Land Use and Economic Development

Status: Passed Finally

000000-2610-C1997-109000-1997-2206323

<u>Mayor's Office</u>	<u>1,209,546.46</u>	<u>1,209,546.46</u>
After School Safe Places 000000-2610-C1997-102000-1997-2239504	150,000.00	150,000.00
B.I.G. League Youth Sports 000000-2610-C1997-102000-1997-G224117	75,000.00	75,000.00
Center For Victims Of Violent Crime 000000-2610-C1997-102000-1997-G228991	40,000.00	40,000.00
Hunger Services Network 000000-2610-C1997-102000-1997-G221507	20,000.00	20,000.00
Pittsburgh Action Against Rape 000000-2610-C1997-102000-1997-G229656	40,000.00	40,000.00
Pgh. Community Reinvestment Group 000000-2610-C1997-102000-1997-2256777	48,834.29	48,834.29
Pgh. Community Services - Hunger Prog. 000000-2610-C1997-102000-1997-G221490	110,000.00	110,000.00

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
Senior Center Equipment 000000-2610-C1997-102000-1997-2239503	85,000.00		85,000.00
Steel Valley Authority 000000-2610-C1997-102000-1997-G221513	20,000.00		20,000.00
Steelworker's Plaza 000000-2610-C1997-102000-1997-2239501	20,000.00		20,000.00
Western Pa Conservancy 000000-2610-C1997-102000-1997-G226002	106,050.00		106,050.00
Women's Center & Shelter 000000-2610-C1997-102000-1997-G225046	40,000.00		40,000.00
Youth Curfew Program 000000-2610-C1997-102000-1997-2265700	250,000.00		250,000.00

Introduced: 7/19/2011

Bill No: 2011-1930, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Youth Initiative & Serious Offenders 000000-2610-C1997-102000-1997-2266233	92,073.52	92,073.52
Youth Truancy Program 000000-2610-C1997-102000-1997-2239500	100,000.00	100,000.00
Just Harvest 000000-2610-C1997-102000-1997-G229958	10,000.00	10,000.00
Pgh. Community Services-Neigh. Safety Prog. 000000-2610-C1997-102000-1997-G221391	2,588.65	2,588.65
<u>Human Relations Commission</u>	<u>100,000.00</u>	<u>100,000.00</u>
Commission Operations - Fair Housing 000000-2610-C1997-105000-1997-2238889	100,000.00	100,000.00
<i>Total CD Budget</i>	<i>22,323,000.00</i>	<i>22,323,000.00</i>