



Text File

Introduced: 4/12/2011

Bill No: 2011-1613, Version: 1

Committee: Committee on Land Use and  
Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program in conformance with City Council's 2000 Capital Budget amendments," by adding \$5,000 to each of the following neighborhood organizations: Brighton Heights Athletic Association, Brighton Heights Citizens Federation, Observatory Hill Inc. and Summer Hill Citizen's Council and \$1,000 to Observatory Hill Newsletter and by changing the name of the "Police Chaplain Program" to read "Bureau of Police - Chaplain Program" and by adjusting other projects in Council District 1 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" which currently reads as per "Current Budget" column is hereby amended to read as per "Revised Budget" column as follows:

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Neighborhood Clock (Completed) 600000-5100-101110-350-N209001-2000	24,200.00		24,200.00
Allegheny Center Mall planning analysis & traffic study 600000-5100-101110-350-N250003-2000	37,500.00		37,500.00
Parking Lot, Woods Run Avenue 600000-5100-101110-350-N232002-2000	8,984.00		8,984.00
Spring Hill step repair 600000-5100-101110-350-N247006-2000	20,000.00		20,000.00
Observatory Hill business district - Northside Leadership Conference	15,000.00		15,000.00

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566100-5100-101110-350-N248002-2000		
Troy Hill Citizens step repair (Rialto Street steps)	26,455.00	26,455.00
600000-5100-101110-350-N247001-2000		
Fineview Citizens Council (Catoma Street Overlook)	30,000.00	30,000.00
600000-5100-101110-350-N408001-2000		
Deck Hockey, Marmaduke Park	42,672.93	42,672.93
600000-5100-101110-350-N113001-2000		
Neighborhood youth employment - Spring Garden	5,435.00	5,435.00
566100-5100-101110-350-N417001-2000		
Vacant lot maintenance - Spring Garden	24,882.00	24,882.00
566100-5100-101110-350-N255001-2000		
Building maintenance & improvement - Spring Garden	29,750.00	29,750.00
566100-5100-101110-350-N306001-2000		
Springview Athletic Association	14,968.26	14,968.26
566100-5100-101110-350-N408007-2000		
Purchase of tools/equipment - Spring Garden	565.00	565.00
566100-5100-101110-350-N218001-2000		
Brightwood Neighborhood Project and Plan - Northside Leadership Conf.	24,600.00	24,600.00
566100-5100-101110-350-N408005-2000		
Reading Is Fundamental	2,500.00	2,500.00
566100-5100-101110-350-N408009-2000		
Northside Leadership Conf - Community Developmt Finance Application	24,775.00	24,775.00
566100-5100-101110-350-N408008-2000		
Truck replacement - Spring Garden	19,250.00	19,250.00
566100-5100-101110-350-N257001-2000		
Street light for 614 Avery Street	278.35	278.35
600000-5100-101110-350-N225011-2000		
Observatory Hill Inc. signage	2,291.18	2,291.18
566100-5100-101110-350-N245003-2000		
Hazlett Theatre	95,294.62	95,294.62
600000-5100-101110-350-N306004-2000		
Western PA Conservancy Flower Gardens	45,000.00	45,000.00
600000-5100-101110-350-N421005-2000		
Business District Trash Cans	52,385.80	52,385.80
600000-5100-101110-350-N253004-2000		
East Allegheny Tree Planting	13,250.00	13,250.00
600000-5100-101110-350-N254017-2000		
Brightwood Civic Group - neighborhood marketing	3,600.00	3,600.00
600000-5100-101110-350-N408024-2000		

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Ballfield Improvements	5,136.78		5,136.78
600000-5100-101110-350-N102024-2000			
Spring Hill war memorials cleaning	3,293.81		3,293.81
600000-5100-101110-350-N226007-2000			
Northside Leadership Conference - NS Marketing Materials	14,000.00		14,000.00
600000-5100-101110-350-N408038-2000			
District 1 Tree Planting	2,266.30		2,266.30
600000-5100-101110-350-N254019-2000			
Marmaduke Concession Stand-20% Match	14,000.00		14,000.00
600000-5100-101110-350-N111010-2000			
East Allegheny Community Council-Welcome Sign	2,906.37		2,906.37
600000-5100-101110-350-N245007-2000			
District 1 CitiParks Community Festivals Total	10,000.00		10,000.00
600000-5100-101110-350-N556008-2000			
Carnegie Library Woods Run Branch	50,000.00		50,000.00
600000-5100-101110-350-N415004-2000			
Northside Leadership Council - Lighting Project	11,000.00		11,000.00
600000-5100-101110-350-N225020-2000			
Brightwood Civic Group Washburn Square Housing Dvlpmt.	10,000.00		10,000.00
600000-5100-101110-350-N556011-2000			
Troy Hill Citizens Council Cowley Street Project	10,000.00		10,000.00
600000-5100-101110-350-N248005-2000			
Riverview Park Alliance-Tree, flower planting, capital upgrades	2,000.00		2,000.00
600000-5100-101110-350-N556012-2000			
Brighton Heights Citizen Federation	20,000.00		20,000.00
600000-5100-101110-350-N408113-2000			
Perry Athletic Association Security System	5,000.00		5,000.00
600000-5100-101110-350-N408114-2000			
Spring Garden Street Lighting	1,094.03		1,094.03
600000-5100-101110-350-N225022-2000			
Perry Athletic Asso. Equipment	4,000.00		4,000.00
600000-5100-101110-350-N408137-2000			
<b>Brighton Heights Athletic Association</b>	21,000.00	<b>5,000.00</b>	26,000.00
600000-5100-101110-350-N408151-2000			
<b>Observatory Hill Inc.</b>	14,000.00	<b>5,000.00</b>	19,000.00
600000-5100-101110-350-N408152-2000			
<b>Summer Hill Citizens Council</b>	15,000.00	<b>5,000.00</b>	20,000.00
600000-5100-101110-350-N408153-2000			
<b>Brighton Heights Citizens Federation</b>	15,000.00	<b>5,000.00</b>	20,000.00
600000-5100-101110-350-N408154-2000			

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600000-5100-101110-350-N408154-2000 Criminal Justice Volunteers Inc.	10,000.00		10,000.00
600000-5100-101110-350-N408150-2000 <b>District 1 Community Organizational Support</b>	106,783.57	<b>-19,000.00</b>	87,783.57
600000-5100-101110-350-N408155-2000 PGH International Children's Theater	2,000.00		2,000.00
600000-5100-101110-350-N408160-2000 <b>Bountiful Blessings</b>	2,000.00	<b>-2,000.00</b>	0.00
600000-5100-101110-350-N408161-2000 Brightwood Civic Group	9,000.00		9,000.00
600000-5100-101110-350-N408155-2000 Troy Hill Citizens Inc. Hockey Scoreboard	6,682.00		6,682.00
600000-5100-101110-350-N408219-2000 East Allegheny Community Council	2,000.00		2,000.00
600000-5100-101110-350-N408155-2000 Perry Athletic Association - Baseball (soccer)	6,000.00		6,000.00
600000-5100-101110-350-N408155-2000 North Side Cultural Collaborative	2,500.00		2,500.00
600000-5100-101110-350-N408180-2000 Animal Care and Welfare, Inc	4,000.00		4,000.00
600000-5100-101110-350-N408184-2000 Surveillance Camera-Brighton Heights Citizen Federation	5,500.00		5,500.00
600000-5100-101110-350-N218013-2000 Surveillance Cameras - Troy Hill Citizens Council	5,500.00		5,500.00
600000-5100-101110-350-N218014-2000 Surveillance Cameras - Brightwood Civic Group	11,000.00		11,000.00
600000-5100-101110-350-N218015-2000 Springhill Elementary School Playground	5,000.00		5,000.00
600000-5100-101110-350-N408199-2000 Observatory Hill Youth Association	5,000.00		5,000.00
600000-5100-101110-350-N408188-2000 Perry Hilltop Citizens Council	1,000.00		1,000.00
600000-5100-101110-350-N408189-2000 <b><u>Bureau of Police - Chaplain Program</u></b>	6,700.00	<b>Name Change</b>	6,700.00
600000-5100-101110-350-N408202-2000 Surveillance Camera-Summer Hill Citizens Council	5,500.00		5,500.00
600000-5100-101110-350-N408213-2000 Surveillance Camera-East Allegheny Community Council	5,500.00		5,500.00
600000-5100-101110-350-N408215-2000 Perry Athletic Association-Baseball (soccer)	4,000.00		4,000.00
600000-5100-101110-350-N408214-2000			

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600000-5100-101110-350-N408214-2000

**Observatory Hill Newsletter**

1,000.00      **1,000.00**      2,000.00

600000-5100-101110-350-N408212-2000

1,000,000.00      **0.00**      1,000,000.00