



Text File

Introduced: 3/22/2011

Bill No: 2011-1550, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution further Amending Resolution No. 424 of 2001, effective June 19, 2001, entitled "Further amending Resolution No. 976 effective January 1, 1996, as amended, Adopting and Approving the 1996 Capital Budget and the 1996 Community Development Block Grant by creating a new line item, City Clerk Office Modernization Project Grant # 2271000 for the purpose of augmenting neighborhood needs programs and/or the District Improvement Fund, and transferring \$1,128,888.00 from Grant/Liberty to City Clerk's Office Modernization" by adding "Hello Bully" \$1,600 and "Mt. Washington Community Development Corporation" \$515 and by adjusting other projects in Council District 2 Neighborhood Needs.

\par ..Body

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 424, effective June 19, 2001, is hereby amended to read as per attachment, Revised Budget column:

SEE ATTACHMENT

Attachment

Projects : Acct-Fund-Org.-Subclass- Project/Grant- Budget Year	Current Budget	Changes (-)	(+) Revised Budget
<b>District 1 Projects</b>	105,432.00		105,432.00
600000-5100-101110-PGHPR-C580001-1996 War Memorials	20,000.00		20,000.00
600000-5100-101110-PGHPR-C131003-1996	125,432.00	-	125,432.00
<b>Council District 2</b>			
600000-4100-101120-PGHPR-C137001-1996 Mutual Street Playground	23,900.00		23,900.00
600000-4100-101120-PGHPR-C137002-1996 Westwood School Playground	32,814.00		32,814.00
600000-4100-101120-PGHPR-C251001-1996 District 2 Speed Monitoring Trailer -Steuben St	9,979.00		9,979.00
600000-4100-101120-PGHPR-C421001-1996 Western PA Conservancy: Stanhope St. Flowerbed	20,000.00		20,000.00
600000-4100-101120-PGHPR-C408021-1996 Boy Scouts Troop 269 Memorial Obey & Steuben	6,500.00		6,500.00

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<b><u>Elliot West End Athletic Asso. Portable Scoreboard</u></b>	<u>1,200.00</u>	<u>(1,200.00)</u>	=
600000-5100-101120-PGHPR-C218001-1996			
<b><u>District 2 W. PA Conservancy Flower Baskets</u></b>	<u>6,650.00</u>	<u>(914.54)</u>	<u>5,735.46</u>
600000-5100-101120-PGHPR-C421002-1996 (Old fund 4100)			
Mt. Washington CDC House Tour Signage	1,000.00		1,000.00
600000-4100-101120-PGHPR-C245001-1996			
W. Pgh Partnership West End-Elliott Park Bldg. Equip.	5,409.00		5,409.00
600000-4100-101120-PGHPR-C224001-1996			
<b><u>Bureau of Police - Chaplain Program</u></b>	<u>6,700.00</u>		<u>6,700.00</u>
600000-5100-101120-PGHPR-C556002-1996			
Onala Club	8,485.60		8,485.60
600000-5100-101120-PGHPR-C408055-1996			
<b><u>Hello Bully</u></b>	=	<u>1,600.00</u>	<u>1,600.00</u>
600000-5100-101120-PGHPR-C408057-1996			
<b><u>Mt. Washington CDC</u></b>	=	<u>514.54</u>	<u>514.54</u>
600000-5100-101120-PGHPR-C408056-1996			
McGunnegle Field	<u>2,794.40</u>		<u>2,794.40</u>
600000-4100-101120-PGHPR-C258002-1996	125,432.00	-	125,432.00
<b>Council District 3</b>			
Pittsburgh Parking Authority Sydney St. Parking Lot	80,000.00		80,000.00
600000-4100-101130-PGHPR-C232001-1996			
Refurbish Quarry Field	25,583.75		25,583.75
600000-5100-101130-PGHPR-C102003-1996			
Arlington Civic Council Block Watch	2,000.00		2,000.00
600000-4100-101130-PGHPR-C408031-1996			
Zone 3 Public Safety District 3 Block Watch signage	500.00		500.00
600000-5100-101130-PGHPR-C408032-1996			
Oakland Planning and Dvlpmnt -Dumpster Project	932.00		932.00
600000-4100-101130-PGHPR-C408033-1996			
PA Resource Council-SS cleanup	500.00		500.00
600000-5100-101130-PGHPR-C408041-1996			
Urban Mountain Gathering Place	1,500.00		1,500.00
600000-4100-101130-PGHPR-C408042-1996			
Beltzhoover Concerned Citizens	900.00		900.00
600000-5100-101130-PGHPR-C408045-1996			
Citiparks	5,266.25		5,266.25
600000-5100-101130-PGHPR-C131002-1996			
St. Clair Athletic Association	2,500.00		2,500.00
600000-4100-101130-PGHPR-C408049-1996			
Beltzhoover Concerned Citizens-Community Fest.	500.00		500.00

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600000-5100-101130-PGHPR-C408048-1996 Mount Washington CDC-Grandview Park 100	1,000.00		1,000.00
600000-4100-101130-PGHPR-C408047-1996 Western PA Conservancy-St. Clair Blockwatch	1,000.00		1,000.00
600000-5100-101130-PGHPR-C408050-1996 South Side Slopes Neighborhood Association	500.00		500.00
600000-5100-101130-PGHPR-C408051-1996 South Side LDC	500.00		500.00
600000-5100-101130-PGHPR-C408046-1996 Animal Friends	<u>2,250.00</u>		<u>2,250.00</u>
600000-5100-101130-PGHPR-C408053-1996	125,432.00	-	125,432.00

**Council District 4**

Brookline T-Ball Field	11,412.00		11,412.00
600000-4100-101140-PGHPR-C102007-1996 Vanucci Field Renovations	27,432.00		27,432.00
600000-4100-101140-PGHPR-C131001-1996 Concrete Slab Replacement - Birtley Avenue	50,000.00		50,000.00
600000-4100-101140-PGHPR-C244001-1996 District 4 Field Improvements	2,420.00		2,420.00
600000-4100-101140-PGHPR-C102008-1996 Colerain Street Retaining Wall	31,588.00		31,588.00
600000-4100-101140-PGHPR-C258001-1996 Overbrook Community Council	<u>2,580.00</u>		<u>2,580.00</u>
600000-5100-101140-PGHPR-C408038-1996	125,432.00	-	125,432.00

**Council District 5**

Greenfield Organization Building Rehabilitation	75,000.00		75,000.00
600000-5100-101150-PGHPR-C408019-1996 Squirrel Hill Urban Coalition Building Rehab.	24,000.00		24,000.00
600000-5100-101150-PGHPR-C408020-1996 McBride Shelter	10,000.00		10,000.00
600000-5100-101150-PGHPR-C111002-1996 Squirrel Hill Urban Coalition - Litter Patrol	5,000.00		5,000.00
600000-5100-101150-PGHPR-C255001-1996 District 5 Projects	<u>11,432.00</u>		<u>11,432.00</u>
600000-5100-101150-PGHPR-C580005-1996	125,432.00	-	125,432.00

**Council District 6**

Council District 6 Archival Services	18,036.15		18,036.15
600000-4100-101160-PGHPR-C415001-1996			

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600000-4100-101160-PGHPR-C415001-1996	Hill District Community Development Corp	100,000.00		100,000.00
600000-4100-101160-PGHPR-C408001-1996	Disparity Study - Urban League	<u>7,395.85</u>		<u>7,395.85</u>
600000-4100-101160-PGHPR-C408024-1996		125,432.00	-	125,432.00

**Council District 7**

600000-4100-101100-PGHPR-N130002-1996	Highland Park Farmhouse	7,025.00		7,025.00
600000-4100-101170-PGHPR-C435001-1996	Soldiers & Sailors Hall Museum - Planning & Dev	20,000.00		20,000.00
600000-5100-101170-PGHPR-C102002-1996	Morningside T-Ball Field	17,104.67		17,104.67
600000-4100-101170-PGHPR-C408002-1996	Lawrenceville Corporation	10,000.00		10,000.00
600000-4100-101170-PGHPR-C143001-1996	Bloomfield Rec Center Bocci Courts	10,000.00		10,000.00
600000-5100-101170-PGHPR-C218002-1996	Morningside Girls Softball Association	6,000.00		6,000.00
600000-4100-101170-PGHPR-C218003-1996	Lawrenceville Youth Group Equipment	6,232.00		6,232.00
600000-4100-101170-PGHPR-C218004-1996	Morningside Cheerleader Org	2,000.00		2,000.00
600000-5100-101170-PGHPR-C408023-1996	Highland Park CDC Learning Initiative	2,000.00		2,000.00
600000-4100-101170-PGHPR-C408028-1996	Lawrenceville Fireworks - Lawrenceville United	20,000.00		20,000.00
600000-4100-101170-PGHPR-C408026-1996	Morningside Baseball Association	9,315.72		9,315.72
600000-4100-101170-PGHPR-C408027-1996	Ninth Ward Youth Group	9,000.00		9,000.00
600000-4100-101170-PGHPR-C408037-1996	Morningside Area Community Council	4,095.33		4,095.33
600000-5100-101170-PGHPR-C408044-1996	District 7 Initiative	<u>2,659.28</u>		<u>2,659.28</u>
		125,432.00	-	125,432.00

**Council District 8**

600000-4100-101180-PGHPR-C244002-1996	District 8 Supplemental Street Repaving DPW	7,984.76		7,984.76
600000-4100-101180-PGHPR-C225005-1996	S. Craig Street Decorative Lighting Project	53,795.00		53,795.00

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600000-4100-101180-PGHPR-C225005-1996		
S. Craig Street Engineering Study	1,100.00	1,100.00
600000-4100-101180-PGHPR-C449001-1996		
South Highland Decorative Lighting	23,655.60	23,655.60
600000-4100-101180-PGHPR-C225003-1996		
South Point Breeze Decorative Lighting	9,965.00	9,965.00
600000-4100-101180-PGHPR-C225002-1996		
Graffiti Digital Cameras - 1 for each of 6 Zones	1,954.15	1,954.15
600000-4100-101180-PGHPR-C222001-1996		
Cool Space Locater Project	7,500.00	7,500.00
600000-4100-101180-PGHPR-C556001-1996		
Rock and Row Event	5,000.00	5,000.00
600000-4100-101180-PGHPR-C408030-1996		
Oakland BID Sidewalk Cleaning	3,000.00	3,000.00
600000-4100-101180-PGHPR-C408034-1996		
Silk Screen Asian Film Festival	2,500.00	2,500.00
600000-4100-101180-PGHPR-C408036-1996		
Shadyside Chamber of Commerce	500.00	500.00
600000-5100-101180-PGHPR-C408054-1996		
District 8 Various Projects	<u>8,477.49</u>	<u>8,477.49</u>
600000-5100-101180-PGHPR-C580008-1996	125,432.00	- 125,432.00

**Council District 9**

PCRG - Anti-Predatory Lending Taskforce	25,432.00	25,432.00
600000-4100-101190-PGHPR-C408025-1996		
Christian Life Skills	9,000.00	9,000.00
600000-4100-101190-PGHPR-C408004-1996		
Community Fitness	2,000.00	2,000.00
600000-4100-101190-PGHPR-C102006-1996		
Garfield Jubilee	4,601.21	4,601.21
600000-4100-101190-PGHPR-C408013-1996		
Lemington Center	6,000.00	6,000.00
600000-4100-101190-PGHPR-C408015-1996		
Homewood Brushton Athletic Assoc.	5,000.00	5,000.00
600000-4100-101190-PGHPR-C102005-1996		
Third East Hills	1,500.00	1,500.00
600000-4100-101190-PGHPR-C408016-1996		
North Point Breeze CDC	12,000.00	12,000.00
600000-5100-101190-PGHPR-C408017-1996		
East Liberty Chamber of Commerce	16,000.00	16,000.00
600000-5100-101190-PGHPR-C408025-1996		

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Renaissance III, 2000 600000-4100-101190-PGHPR-C408039-1996	10,000.00		10,000.00
Poise Foundation - Hope Fund 600000-5100-101190-PGHPR-C408043-1996	<u>33,898.79</u>		<u>33,898.79</u>
	125,432.00	-	125,432.00