



Text File

Introduced: 3/22/2011

Bill No: 2011-1547, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 232, effective April 19, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 2; and providing for the payment of the costs thereof," by adding "Mt. Washington Community Development Corporation" \$6,499 and by adjusting various projects in Council District 2. Total cost of all projects not to exceed \$1,000,000.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 232, effective April 19, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column

SEE ATTACHMENT

Attachment			
Projects Account-Fund-Organization-Subclass-Project/Grant- Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Banksville ballfield relocation of electrical equipment	\$15,843.98		\$15,843.98
600000-5100-101120-350-N102014-2000			
Chartiers Ave trash cans	\$2,000.00		\$2,000.00
600000-5100-101120-350-N253003-2000			
Chartiers Nature Conservancy	\$8,750.00		\$8,750.00
600000-5100-101120-350-N128005-2000			
Concession stand and restrooms - Chartiers City/Windgap	\$7,000.00		\$7,000.00
600000-5100-101120-350-N111005-2000			
Corliss Street Tunnel refurbish (clean, trim trees, lights)	\$62,380.92		\$62,380.92
600000-5100-101120-350-N224003-2000			
Duquesne Heights picnic shelter / playground	\$32,000.00		\$32,000.00
600000-5100-101120-350-N137009-2000			

Kearns sidewalk, guiderail, crosswalk - Westwood	\$39,000.00		\$39,000.00
600000-5100-101120-350-N244004-2000			
Moffat St. - repave, install sidewalks & sewers	\$69,037.00		\$69,037.00
600000-5100-101120-350-N244003-2000			
Mt. Washington CDC Emerald Link Project	\$21,503.15		\$21,503.15
600000-5100-101120-350-N408062-2000			
Mutual Street playground	\$45,110.00		\$45,110.00
600000-5100-101120-350-N137008-2000			
Oakwood restrooms	\$47,911.71		\$47,911.71
600000-5100-101120-350-N111005-2000			
Reconstruct restrooms, enlarge caretaker's residence - Sheraden	\$47,911.04	(\$0.13)	\$47,910.91
600000-5100-101120-350-N130004-2000			
Remove tornado-damaged trees, Mt. Washington	\$28,490.00		\$28,490.00
600000-5100-101120-350-N254015-2000			
S. Main St., West End - streetscape reconstruction	\$200,000.00		\$200,000.00
600000-5100-101120-350-N207009-2000			
Sheraden deck hockey	\$50,000.00		\$50,000.00
600000-5100-101120-350-N113004-2000			
Sheraden senior center bocce court	\$5,592.81		\$5,592.81
600000-5100-101120-350-N102012-2000			
Sheraden skate park	\$127,580.32		\$127,580.32
600000-5100-101120-350-N146003-2000			
Sheraden-Elliott Comm. Planning-West Pitt. Partnership	\$20,000.00		\$20,000.00
600000-5100-101120-350-N408071-2000			
Shiloh St. business district planters, trees, etc.	\$39,130.00		\$39,130.00
600000-5100-101120-350-N207010-2000			
Washington Heights Athletic Association- Sewer Line	\$21,000.00		\$21,000.00
600000-5100-101120-350-N130006-2000			
Westwood Playground	\$100,000.00		\$100,000.00
600000-5100-101120-350-N137010-2000			
Widen Oltman Street, Chartiers City	\$1,347.76		\$1,347.76
600000-5100-101120-350-N250002-2000			
Onala Club	\$1,912.36		\$1,912.36
600000-5100-101120-350-N408205-2000			

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<u>District 2 Public Works</u>	\$1,498.95	(\$1,498.95)	\$0.00
600000-5100-101120-350-N248007-2000			
<u>Elliott West End Athletic Assoc</u>	\$5,000.00	(\$5,000.00)	\$0.00
600000-5100-101120-350-N408218-2000			
<u>Mt. Washington CDC</u>	\$0.00	\$6,499.08	\$6,499.08
600000-5100-101120-350-N408226-2000			
	\$1,000,000.00	\$0.00	\$1,000,000.00