



Text File

Introduced: 2/15/2011

Bill No: 2011-1427, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding Hazelwood Urban Gardens \$2,000 and by adjusting various other projects in Council District 5 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 861, effective January 1, 2000, as amended, which currently reads as per attachment **Current Budget** column, is hereby amended to read as per attachment **Revised Budget** column;

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organization-Subclass-Project/Grant- Budget Year	Current Budget	Changes (-)	(+) Revised Budget
Hazelwood: master plan, public participation process 600000-5100-101150-350-N435002-2000	\$85,000.00		\$85,000.00
SQ: Forbes, Murray, & Forward Ave business district 600000-5100-101150-350-N207002-2000	\$121,267.50		\$121,267.50
Lincoln Place: recreation center 600000-5100-101150-350-N143002-2000	\$55,250.00		\$55,250.00
WPA Conservancy: 2 new flower gardens 566100-5100-101150-350-N421001-2000	\$36,570.99		\$36,570.99
Swishhelm Pk: Sarah Jackson Black comm ctr impvts 566100-5100-101150-350-N410001-2000	\$49,963.89		\$49,963.89
Schenley Park Nature Center slate sidewalk 600000-5100-101150-350-N244008-2000	\$5,000.00		\$5,000.00
Tree planting, Greenfield business districts 600000-5100-101150-350-N254018-2000	\$14,053.50		\$14,053.50

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Community building, 2nd Avenue & Johnston 600000-5100-101150-350-N410002-2000	\$64,999.79	\$64,999.79
Community Environmental Consultant - LTV Remediation 600000-5100-101150-350-N255004-2000	\$5,000.00	\$5,000.00
Enhancements of pedestrian crossings 600000-5100-101150-350-N233002-2000	\$6,722.00	\$6,722.00
CYA Steven Foster Senior Center improvements 600000-5100-101150-350-N306006-2000	\$5,000.00	\$5,000.00
Greenfield gym mats & bb hoops 600000-5100-101150-350-N142002-2000	\$2,000.00	\$2,000.00
Swisshelm Park Playground Improvements 600000-5100-101150-350-N137012-2000	\$62,648.00	\$62,648.00
Greater Hazelwood Athletic Assn. batting cages 600000-5100-101150-350-N102022-2000	\$6,565.68	\$6,565.68
URA Real Estate: Ladora Way survey & subdivision 600000-5100-101150-350-N224006-2000	\$5,795.00	\$5,795.00
Magee Gymnasium Lighting 600000-5100-101150-350-N143008-2000	\$4,213.12	\$4,213.12
Anthony Street Concrete Slab Replacement 600000-5100-101150-350- N244010-2000	\$10,000.00	\$10,000.00
Calera Street Flood Wall 600000-5100-101150-350-N258006-2000	\$12,624.00	\$12,624.00
Greenfield Org.: District 5 Streetscape Banner Project 600000-5100-101150-350-N204003-2000	\$5,998.60	\$5,998.60
Greenfield Senior Center Copier 600000-5100-101150-350-N218010-2000	\$3,900.00	\$3,900.00
Magee Rec. Center Activity Fitness Room 600000-5100-101150-350-N142003-2000	\$25,000.00	\$25,000.00
Magee Locker Room Rehabilitation 600000-5100-101150-350-N142004-2000	\$5,266.02	\$5,266.02
Magee Senior Center TV/Stand 600000-5100-101150-350-N143009-2000	\$615.84	\$615.84
Magee Senior Center Computers 600000-5100-101150-350-N143010-2000	\$1,295.00	\$1,295.00
Hazelwood Senior Center Computers 600000-5100-101150-350-N143011-2000	\$1,436.00	\$1,436.00
Hazelwood Senior Center TV/Stand 600000-5100-101150-350-N143012-2000	\$916.80	\$916.80
Hazelwood Greenway Fence Repair Bigelow St 600000-5100-101150-350-N449005-2000	\$1,998.74	\$1,998.74

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Squirrel Hill BID 600000-5100-101150-350-N408067-2000	\$2,175.00	\$2,175.00
Forbes Murray Maintenance 600000-5100-101150-350-N224010-2000	\$4,869.25	\$4,869.25
Letterman Field Scoreboard 600000-5100-101150-350-N102027-2000	\$16,000.00	\$16,000.00
Bud Hammer Field Scoreboard 600000-5100-101150-350-N102028-2000	\$16,000.00	\$16,000.00
McBride Field Scoreboard 600000-5100-101150-350-N102026-2000	\$16,000.00	\$16,000.00
Schenley Park Golf Course First Tee program 600000-5100-101150-350-N143013-2000	\$10,000.00	\$10,000.00
URA Woods House Stabilization 600000-5100-101150-350-N306007-2000	\$20,000.00	\$20,000.00
Magee Field Lighting and Improvements 600000-5100-101150-350-N225019-2000	\$21,055.64	\$21,055.64
National Council of Jewish Women - Children Playroom 600000-5100-101150-350-N408090-2000	\$19,991.64	\$19,991.64
District 5 Ball Field Improvements 600000-5100-101150-350-N102029-2000	\$47,819.96	\$47,819.96
Greenfield Organization 600000-5100-101150-350-N408000-2000	\$600.00	\$600.00
Hazlwood Greenway Fence Repair 600000-5100-101150-350-N219006-2000	\$6,000.00	\$6,000.00
Squirrel Skate Park 600000-5100-101150-350-N146006-2000	\$5,000.00	\$5,000.00
Four Mile Run Field Fencing 600000-5100-101150-350-N219007-2000	\$5,000.00	\$5,000.00
District 5 Street Paving 600000-5100-101150-350-N224013-2000	\$25,174.87	\$25,174.87
Jewish Community Center Various Projects 600000-5100-101150-350-N152003-2000	\$40,000.00	\$40,000.00
Contingency 600000-5100-101150-350-N556002-2000	\$75,355.17	(2,000.00) \$73,355.17
Gateway Project 600000-5100-101150-350-N225023-2000	\$20,000.00	\$20,000.00
Squirrel Hill Urban Coalition (Minadeo Comm. Playground) 600000-5100-101150-350-N408217-2000	\$10,000.00	\$10,000.00
Public Works-Hazlwood Gazebo 600000-5100-101150-350-N248008-2000	\$6,133.00	\$6,133.00

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600000-5100-101150-350-N225024-2000 Davis Park Security Lighting	\$2,400.00		\$2,400.00
600000-5100-101150-350-N408221-2000 14th Ward Baseball Association	\$18,325.00		\$18,325.00
600000-5100-101150-350-N408222-2000 Riverview Towers Sewer Repair	10,000.00		\$10,000.00
600000-5100-101150-350-N408224-2000 Architectural Engineering Services	3,000.00		\$3,000.00
Hazelwood Urban Gardens 600000-5100-101150-350-N408225-2000	0.00	2,000.00	2,000.00
Total of all projects	\$1,000,000.00	\$0.00	\$1,000,000.00