



Text File

Introduced: 2/15/2011

Bill No: 2011-1426, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 229 effective April 19, 2000, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program; and providing for the payment of the costs thereof," by adding Hazelwood Urban Gardens \$2,000 and by adjusting various other projects in Council District 5. Total cost of all projects is not to exceed \$1,000,000.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 229 effective April 19, 2000, as amended, which currently reads as per attachment **Current Budget** column, is hereby amended to read as per attachment **Revised Budget** column;

SEE ATTACHMENT

Attachment Projects Account-Fund-Organization-Subclass-Project/Grant- Budget Year	Current Budget Changes (-)	(+)Revised Budget
Hazelwood: master plan, public participation process 600000-5100-101150-350-N435002-2000	\$85,000.00	\$85,000.00
SQ: Forbes, Murray, & Forward Ave business district 600000-5100-101150-350-N207002-2000	\$121,267.50	\$121,267.50
Lincoln Place: recreation center 600000-5100-101150-350-N143002-2000	\$55,250.00	\$55,250.00
WPA Conservancy: 2 new flower gardens 566100-5100-101150-350-N421001-2000	\$36,570.99	\$36,570.99
Swisshelm Pk: Sarah Jackson Black comm ctr impvts 566100-5100-101150-350-N410001-2000	\$49,963.89	\$49,963.89
Schenley Park Nature Center slate sidewalk 600000-5100-101150-350-N244008-2000	\$5,000.00	\$5,000.00
Tree planting, Greenfield business districts 600000-5100-101150-350-N254018-2000	\$14,053.50	\$14,053.50
Community building, 2nd Avenue & Johnston 600000-5100-101150-350-N410002-2000	\$64,999.79	\$64,999.79
Community Environmental Consultant - LTV Remediation	\$5,000.00	\$5,000.00

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600000-5100-101150-350-N255004-2000		
Enhancements of pedestrian crossings	\$6,722.00	\$6,722.00
600000-5100-101150-350-N233002-2000		
CYA Steven Foster Senior Center improvements	\$5,000.00	\$5,000.00
600000-5100-101150-350-N306006-2000		
Greenfield gym mats & bb hoops	\$2,000.00	\$2,000.00
600000-5100-101150-350-N142002-2000		
Swisshelm Park Playground Improvements	\$62,648.00	\$62,648.00
600000-5100-101150-350-N137012-2000		
Greater Hazelwood Athletic Assn. batting cages	\$6,565.68	\$6,565.68
600000-5100-101150-350-N102022-2000		
URA Real Estate: Ladora Way survey & subdivision	\$5,795.00	\$5,795.00
600000-5100-101150-350-N224006-2000		
Magee Gymnasium Lighting	\$4,213.12	\$4,213.12
600000-5100-101150-350-N143008-2000		
Anthony Street Concrete Slab Replacement	\$10,000.00	\$10,000.00
600000-5100-101150-350- N244010-2000		
Calera Street Flood Wall	\$12,624.00	\$12,624.00
600000-5100-101150-350-N258006-2000		
Greenfield Org.: District 5 Streetscape Banner Project	\$5,998.60	\$5,998.60
600000-5100-101150-350-N204003-2000		
Greenfield Senior Center Copier	\$3,900.00	\$3,900.00
600000-5100-101150-350-N218010-2000		
Magee Rec. Center Activity Fitness Room	\$25,000.00	\$25,000.00
600000-5100-101150-350-N142003-2000		
Magee Locker Room Rehabilitation	\$5,266.02	\$5,266.02
600000-5100-101150-350-N142004-2000		
Magee Senior Center TV/Stand	\$615.84	\$615.84
600000-5100-101150-350-N143009-2000		
Magee Senior Center Computers	\$1,295.00	\$1,295.00
600000-5100-101150-350-N143010-2000		
Hazelwood Senior Center Computers	\$1,436.00	\$1,436.00
600000-5100-101150-350-N143011-2000		
Hazelwood Senior Center TV/Stand	\$916.80	\$916.80
600000-5100-101150-350-N143012-2000		
Hazelwood Greenway Fence Repair Bigelow St	\$1,998.74	\$1,998.74
600000-5100-101150-350-N449005-2000		
Squirrel Hill BID	\$2,175.00	\$2,175.00
600000-5100-101150-350-N408067-2000		
Forbes Murray Maintenance	\$4,869.25	\$4,869.25
600000-5100-101150-350-N224010-2000		
Letterman Field Scoreboard	\$16,000.00	\$16,000.00

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600000-5100-101150-350-N102027-2000			
Bud Hammer Field Scoreboard	\$16,000.00		\$16,000.00
600000-5100-101150-350-N102028-2000			
McBride Field Scoreboard	\$16,000.00		\$16,000.00
600000-5100-101150-350-N102026-2000			
Schenley Park Golf Course First Tee program	\$10,000.00		\$10,000.00
600000-5100-101150-350-N143013-2000			
URA Woods House Stabilization	\$20,000.00		\$20,000.00
600000-5100-101150-350-N306007-2000			
Magee Field Lighting and Improvements	\$21,055.64		\$21,055.64
600000-5100-101150-350-N225019-2000			
National Council of Jewish Women - Children Playroom	\$19,991.64		\$19,991.64
600000-5100-101150-350-N408090-2000			
District 5 Ball Field Improvements	\$47,819.96		\$47,819.96
600000-5100-101150-350-N102029-2000			
Greenfield Organization	\$600.00		\$600.00
600000-5100-101150-350-N408000-2000			
Hazlood Greenway Fence Repair	\$6,000.00		\$6,000.00
600000-5100-101150-350-N219006-2000			
Squirrel Skate Park	\$5,000.00		\$5,000.00
600000-5100-101150-350-N146006-2000			
Four Mile Run Field Fencing	\$5,000.00		\$5,000.00
600000-5100-101150-350-N219007-2000			
District 5 Street Paving	\$25,174.87		\$25,174.87
600000-5100-101150-350-N224013-2000			
Jewish Community Center Various Projects	\$40,000.00		\$40,000.00
600000-5100-101150-350-N152003-2000			
Contingency	\$75,355.17	(2,000.00)	\$73,355.17
600000-5100-101150-350-N556002-2000			
Gateway Project	\$20,000.00		\$20,000.00
600000-5100-101150-350-N225023-2000			
Squirrel Hill Urban Coalition (Minadeo Comm. Playground)	\$10,000.00		\$10,000.00
600000-5100-101150-350-N408217-2000			
Public Works-Hazelwood Gazebo	\$6,133.00		\$6,133.00
600000-5100-101150-350-N248008-2000			
Davis Park Security Lighting	\$2,400.00		\$2,400.00
600000-5100-101150-350-N225024-2000			
14th Ward Baseball Association	\$18,325.00		\$18,325.00
600000-5100-101150-350-N408221-2000			
Riverview Towers Sewer Repair	10,000.00		\$10,000.00
600000-5100-101150-350-N408222-2000			
Architectural Engineering Services	3,000.00		\$3,000.00

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Architectural Engineering Services	0.00		0.00
600000-5100-101150-350-N408224-2000			
Hazelwood Urban Gardens	0.00	2,000.00	2,000.00
600000-5100-101150-350-N408225-2000			
Total of all projects	\$1,000,000.00	\$0.00	\$1,000,000.00