



# City of Pittsburgh

510 City-County Building  
414 Grant Street  
Pittsburgh, PA 15219

## Text File

**Introduced:** 1/25/2011

**Bill No:** 2011-1345, **Version:** 1

**Committee:** Committee on Land Use and  
Economic Development

**Status:** Passed Finally

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
<b><u>CITY COUNCIL</u></b>	<b><u>800,000.00</u></b>		<b><u>800,000.00</u></b>
31st Ward Community Action Group 500000-2610-101100-C2008-G221414-2008	7,736.00		7,736.00
Afro-American Music Institute 500000-2610-101100-C2008-G221306-2008	2,500.00		2,500.00
Angel's Place, Inc. 500000-2610-101100-C2008-G223096-2008	500.00		500.00
Arlington Meals on Wheels 500000-2610-101100-C2008-G221308-2008	5,000.00		5,000.00
Arsenal Family & Children's Center 500000-2610-101100-C2008-G229934-2008	1,000.00		1,000.00
Beginning with Books 500000-2610-101100-C2008-G223097-2008	2,000.00		2,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2008-G221120-2008	2,500.00		2,500.00
Bethlehem Haven Of Pittsburgh 500000-2610-101100-C2008-G229750-2008	2,000.00		2,000.00
Bid Sheet 500000-2610-101100-C2008-G229937-2008	2,000.00		2,000.00

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Bloomfield Business Association 500000-2610-101100-C2008-G225017-2008	6,000.00		6,000.00
Bloomfield Citizens Council 500000-2610-101100-C2008-G229864-2008	10,000.00		10,000.00
Bloomfield Garfield Corp. 500000-2610-101100-C2008-G221132-2008	6,000.00		6,000.00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2008-G221133-2008	4,000.00		4,000.00
Bountiful Blessings 500000-2610-101100-C2008-G223213-2008	2,000.00		2,000.00
<b><u>ORGANIZATION</u></b>	<b><u>CURRENT AMOUNT</u></b>	<b><u>CHANGES (+) OR (-)</u></b>	<b><u>REVISED AMOUNT</u></b>
Brashear Association, Inc. 500000-2610-101100-C2008-G229755-2008	12,500.00		12,500.00
Brighton Heights Meals on Wheels/Lutheran Servic 500000-2610-101100-C2008-G229938-2008	1,500.00		1,500.00
Brightwood Athletic Association 500000-2610-101100-C2008-G221320-2008	2,000.00		2,000.00
Brightwood Civic Group 500000-2610-101100-C2008-G221142-2008	5,000.00		5,000.00
Brookline Christian Food Pantry 500000-2610-101100-C2008-G223130-2008	10,000.00		10,000.00
Brookline Meals on Wheels 500000-2610-101100-C2008-G221321-2008	10,000.00		10,000.00
Catholic Charities, Diocese of Pittsburgh - Neighbo 500000-2610-101100-C2008-G229102-2008	500.00		500.00
Catholic Charities, Diocese of Pittsburgh - St. Jose 500000-2610-101100-C2008-G223100-2008	2,000.00		2,000.00

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Catholic Youth Association 500000-2610-101100-C2008-G223008-2008	5,000.00		5,000.00
Center for Victims of Violence & Crime 500000-2610-101100-C2008-G228990-2008	3,500.00		3,500.00
Central Outreach Resource and Referral 500000-2610-101100-C2008-G223159-2008	29,000.00		29,000.00
Central Outreach Resource and Referral - Fall Fes 500000-2610-101100-C2008-G223229-2008	15,000.00		15,000.00
Children's Museum of Pittsburgh 500000-2610-101100-C2008-G223101-2008	2,500.00		2,500.00
Christian Legal Society-Western PA Chapter 500000-2610-101100-C2008-G229940-2008	2,500.00		2,500.00
Community Human Services 500000-2610-101100-C2008-G223179-2008	3,500.00		3,500.00
	<b><u>CURRENT</u></b>	<b><u>CHANGES</u></b>	<b><u>REVISED</u></b>
<b><u>ORGANIZATION</u></b>	<b><u>AMOUNT</u></b>	<b><u>(+) OR (-)</u></b>	<b><u>AMOUNT</u></b>
Contact Pittsburgh 500000-2610-101100-C2008-G229106-2008	1,000.00		1,000.00
Creedmoor Court 500000-2610-101100-C2008-G223230-2008	10,000.00		10,000.00
District 1 Equipment 500000-2610-101100-C2008-G230032-2008	30,000.00		30,000.00
District 5 Tree Planting 500000-2610-101100-C2008-G229948-2008	5,064.00		5,064.00
Dollar Energy Fund, Inc. 500000-2610-101100-C2008-G224555-2008	500.00		500.00

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Earthen Vessels Outreach 500000-2610-101100-C2008-G223240-2008	1,000.00		1,000.00
East Allegheny Community Council, Inc. 500000-2610-101100-C2008-G221330-2008	3,000.00		3,000.00
East End Cooperative Ministry 500000-2610-101100-C2008-G229761-2008	1,000.00		1,000.00
East Northside Action Committee Association 500000-2610-101100-C2008-G223020-2008	5,000.00		5,000.00
Elder-Ado, Inc. 500000-2610-101100-C2008-G221334-2008	25,500.00		25,500.00
Elizabeth Seton Center, Inc. 500000-2610-101100-C2008-G221365-2008	15,000.00		15,000.00
Elliott-West End Athletic Association 500000-2610-101100-C2008-G229763-2008	2,500.00		2,500.00
<u>Esplen Senior Citizens' Association, Inc.</u> <u>500000-2610-101100-C2008-G221337-2008</u>	<u>7,000.00</u>	- <u>796.40</u>	<u>6,203.60</u>
Estelle Campbell Boys & Girls Club 500000-2610-101100-C2008-G223104-2008	5,000.00		5,000.00
Family Resources 500000-2610-101100-C2008-G229765-2008	1,000.00		1,000.00
Fineview Citizens Council, Inc. 500000-2610-101100-C2008-G221401-2008	1,500.00		1,500.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
First Tee of Pittsburgh 500000-2610-101100-C2008-G223231-2008	5,000.00		5,000.00

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Friendship Development Associates, Inc. 500000-2610-101100-C2008-G221500-2008	9,000.00		9,000.00
<u>Grandview Lions Club, Inc.</u> <u>500000-2610-101100-C2008-G223222-2008</u>	<u>5,000.00</u>	- <u>3,000.00</u>	<u>2,000.00</u>
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2008-2267146-2008	49,800.00		49,800.00
Greenfield Organization - Anti Drug Initiative 500000-2610-101100-C2008-G223106-2008	2,000.00		2,000.00
Hazelwood Initiative 500000-2610-101100-C2008-G229131-2008	20,000.00		20,000.00
Hazelwood Meals on Wheels 500000-2610-101100-C2008-G223232-2008	3,000.00		3,000.00
YMCA - Hazelwood Branch Youth Football 500000-2610-101100-C2008-G221351-2008	5,200.00		5,200.00
Jewish Association on Aging - Charles Morris 500000-2610-101100-C2008-G223184-2008	1,000.00		1,000.00
Jewish Association on Aging - Mollies Meals 500000-2610-101100-C2008-G223109-2008	1,000.00		1,000.00
Jewish Family & Children's Service - Career Devel 500000-2610-101100-C2008-G229757-2008	1,000.00		1,000.00
Jewish Family & Children's Services - Kosher Foo 500000-2610-101100-C2008-G229954-2008	2,000.00		2,000.00
Just Harvest 500000-2610-101100-C2008-G229958-2008	10,000.00		10,000.00
Just Harvest Educational Fund 500000-2610-101100-C2008-G223207-2008	7,000.00		7,000.00
Lawrenceville-Bloomfield Meals on Wheels 500000-2610-101100-C2008-G229962-2008	5,000.00		5,000.00

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Lawrenceville United 500000-2610-101100-C2008-G229855-2008	20,000.00		20,000.00
Living at Home Program 500000-2610-101100-C2008-G229891-2008	3,000.00		3,000.00
Lynn Williams High Rise 500000-2610-101100-C2008-G223032-2008	1,000.00		1,000.00
Manchester Citizen's Council 500000-2610-101100-C2008-G229892-2008	2,000.00		2,000.00
Marion Manor Corporation 500000-2610-101100-C2008-G223112-2008	5,000.00		5,000.00
Midwife Center for Birth & Women's Health 500000-2610-101100-C2008-G223233-2008	2,000.00		2,000.00
Mt. Washington Community Development Corpora 500000-2610-101100-C2008-G223131-2008	12,000.00		12,000.00
My Brother's Keeper 500000-2610-101100-C2008-G223169-2008	2,500.00		2,500.00
National Council of Jewish Women 500000-2610-101100-C2008-G221377-2008	3,000.00		3,000.00
Northside Leadership Conference 500000-2610-101100-C2008-G229784-2008	3,000.00		3,000.00
Northside Public Safety Council 500000-2610-101100-C2008-G229202-2008	1,000.00		1,000.00
Northview Heights Estates Manor Resident Council 500000-2610-101100-C2008-G223036-2008	1,000.00		1,000.00
Oakland Business Improvement District 500000-2610-101100-C2008-G223124-2008	9,000.00		9,000.00

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Oakland Planning & Development Corp. 500000-2610-101100-C2008-G221379-2008	4,000.00		4,000.00
Onala Club 500000-2610-101100-C2008-G223044-2008	3,500.00		3,500.00
Pennsylvania Affiliate Sids Alliance 500000-2610-101100-C2008-G229792-2008	5,000.00		5,000.00
Pennsylvania Resource Council 500000-2610-101100-C2008-G223151-2008	1,000.00		1,000.00
	<b><u>CURRENT</u></b>	<b><u>CHANGES</u></b>	<b><u>REVISED</u></b>
<b><u>ORGANIZATION</u></b>	<b><u>AMOUNT</u></b>	<b><u>(+) OR (-)</u></b>	<b><u>AMOUNT</u></b>
Perry Hilltop Citizens Inc. 500000-2610-101100-C2008-G229121-2008	4,500.00		4,500.00
Pittsburgh Action Against Rape 500000-2610-101100-C2008-G229655-2008	8,000.00		8,000.00
Pittsburgh Aids Task Force 500000-2610-101100-C2008-G229787-2008	2,500.00		2,500.00
Pittsburgh Association for the Deaf 500000-2610-101100-C2008-G223192-2008	1,000.00		1,000.00
Pittsburgh Community Services 500000-2610-101100-C2008-G223234-2008	5,000.00		5,000.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2008-G221390-2008	53,850.00		53,850.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2008-G221391-2008	21,000.00		21,000.00
Pittsburgh Mediation Center 500000-2610-101100-C2008-G229972-2008	5,850.00		5,850.00
Pittsburgh Recoverv Center	2,000.00		2,000.00

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500000-2610-101100-C2008-G221237-2008			
The Poise Foundation	75,000.00		75,000.00
500000-2610-101100-C2008-G223236-2008			
Polish Hill Civic Association	15,000.00		15,000.00
500000-2610-101100-C2008-G225010-2008			
Pressley High Rise Tenant Council	1,000.00		1,000.00
500000-2610-101100-C2008-G223050-2008			
Reading is Fundamental	10,000.00		10,000.00
500000-2610-101100-C2008-G229976-2008			
<u>Ream Recreation Center</u>			
<u>500000-2610-101100-C2008-G223310-2008</u>	<u>0.00</u>	+ <u>3,000.00</u>	<u>3,000.00</u>
<u>Rebuilding Together Pittsburgh</u>			
<u>500000-2610-101100-C2008-G223307-2008</u>	<u>0.00</u>	+ <u>796.40</u>	<u>796.40</u>
Riverview Manor	1,000.00		1,000.00
500000-2610-101100-C2008-G223054-2008			
	<b><u>CURRENT</u></b>	<b><u>CHANGES</u></b>	<b><u>REVISED</u></b>
<b><u>ORGANIZATION</u></b>	<b><u>AMOUNT</u></b>	<b><u>(+) OR (-)</u></b>	<b><u>AMOUNT</u></b>
Riverview Towers Apartments, Inc.	2,000.00		2,000.00
500000-2610-101100-C2008-G221397-2008			
Rosedale Block Cluster	2,000.00		2,000.00
500000-2610-101100-C2008-G224508-2008			
Saint Ambrose Manor	1,000.00		1,000.00
500000-2610-101100-C2008-G229909-2008			
Saint Clair Athletic Association	5,000.00		5,000.00
500000-2610-101100-C2008-G221272-2008			
Salvation Army	2,000.00		2,000.00
500000-2610-101100-C2008-G223075-2008			



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500000-2610-101100-C2008-G22973-2008			
Senior Friends 500000-2610-101100-C2008-G229844-2008	2,000.00		2,000.00
Shepherd Wellness Community 500000-2610-101100-C2008-G229791-2008	4,500.00		4,500.00
Sheptsky Arms 500000-2610-101100-C2008-G221404-2008	1,000.00		1,000.00
Sheraden Community Council 500000-2610-101100-C2008-G223121-2008	8,000.00		8,000.00
Spring Hill Civic League 500000-2610-101100-C2008-G221267-2008	5,000.00		5,000.00
Steel Valley Authority 500000-2610-101100-C2008-G221505-2008	2,000.00		2,000.00
Steelworkers Tower 500000-2610-101100-C2008-G223062-2008	1,000.00		1,000.00
Summit School, Inc. 500000-2610-101100-C2008-G223305-2008	2,000.00		2,000.00
Tree of Hope, Inc. 500000-2610-101100-C2008-G229866-2008	2,000.00		2,000.00
Three Rivers Employment Service, Inc. 500000-2610-101100-C2008-G223235-2008	1,500.00		1,500.00
Tri-Valley Athletic Association 500000-2610-101100-C2008-G229126-2008	2,000.00		2,000.00
	<b>CURRENT</b>	<b>CHANGES</b>	<b>REVISED</b>
<b><u>ORGANIZATION</u></b>	<b><u>AMOUNT</u></b>	<b><u>(+) OR (-)</u></b>	<b><u>AMOUNT</u></b>
Tri-Hill Valley Meals on Wheels 500000-2610-101100-C2008-G229990-2008	1,500.00		1,500.00

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Troy Hill Citizens Council 500000-2610-101100-C2008-G229798-2008	5,000.00	5,000.00
Union Project 500000-2610-101100-C2008-G223125-2008	5,000.00	5,000.00
Urban League of Pittsburgh - Hunger Services 500000-2610-101100-C2008-G223177-2008	14,500.00	14,500.00
Urban League of Pittsburgh/Housing Counseling 500000-2610-101100-C2008-G221420-2008	1,000.00	1,000.00
Veterans Leadership Program 500000-2610-101100-C2008-G221292-2008	2,000.00	2,000.00
Wesley AME Charities 500000-2610-101100-C2008-G223201-2008	1,000.00	1,000.00
Western Pennsylvania Conservancy 500000-2610-101100-C2008-G226002-2008	2,500.00	2,500.00
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2008-G229994-2008	2,500.00	2,500.00
West End - Elliott Citizen's Council 500000-2610-101100-C2008-G229110-2008	6,000.00	6,000.00
West Pittsburgh Partnership 500000-2610-101100-C2008-G229991-2008	20,000.00	20,000.00
West Pittsburgh Youth Football Association 500000-2610-101100-C2008-G223153-2008	3,000.00	3,000.00
Windgap-Chartiers Athletic Association 500000-2610-101100-C2008-G223167-2008	11,000.00	11,000.00
Wireless Neighborhoods 500000-2610-101100-C2008-2267388-2008	2,000.00	2,000.00
Women's Center and Shelter 500000-2610-101100-C2008-G229805-2008	1,000.00	1,000.00

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Young Men and Women's Hebrew Assoc./Jewish 500000-2610-101100-G2008-G223128-2008	1,000.00		1,000.00
<b><u>CITY PLANNING</u></b>	<b><u>2,350,000.00</u></b>		<b><u>2,350,000.00</u></b>
Personnel - City Planning 500000-2610-110000-C2008-2250000-2008	\$1,300,000.00		1,300,000.00
Administration 500000-2610-110000-C2008-2256336-2008	50,000.00		50,000.00
Citizen Participation 500000-2610-110000-C2008-2256900-2008	200,000.00		200,000.00
Community-Based Organizations 500000-2610-110000-C2008-G221000-2008	700,000.00		700,000.00
Urban League Housing Counseling 500000-2610-110000-C2008-2216303-2008	100,000.00		100,000.00
<b><u>EQUIPMENT LEASING AUTHORITY</u></b>	<b><u>778,251.00</u></b>		<b><u>778,251.00</u></b>
Capital Equipment Purchase 500000-2610-840000-C2008-2255899-2008	778,251.00		778,251.00
<b><u>FINANCE</u></b>	<b><u>250,000.00</u></b>		<b><u>250,000.00</u></b>
Building Maintenance - BPFAS 500000-2610-107000-C2008-2267354-2008	250,000.00		250,000.00
<b><u>HUMAN RELATIONS COMMISSION</u></b>	<b><u>35,000.00</u></b>		<b><u>35,000.00</u></b>

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Commission Operations - Fair Housing 500000-2610-105000-C2008-2238889-2008	35,000.00		35,000.00
<b><u>MAYOR'S OFFICE</u></b>	<b><u>800,000.00</u></b>		<b><u>800,000.00</u></b>
Afro-American Music Institute 500000-2610-102000-C2008-G221306-2008	10,000.00		10,000.00
Arlington Meals on Wheels 500000-2610-102000-C2008-G221308-2008	2,500.00		2,500.00
<b><u>ORGANIZATION</u></b>	<b><u>CURRENT AMOUNT</u></b>	<b><u>CHANGES (+) OR (-)</u></b>	<b><u>REVISED AMOUNT</u></b>
At the Root f1500000-2610-102000-C2008-G223245-2008	5,000.00		5,000.00
Better Block Development 500000-2610-102000-C2008-G229751-2008	10,000.00		10,000.00
Bloomfield Business Association 500000-2610-102000-C2008-G225017-2008	5,000.00		5,000.00
Bloomfield Citizens Council 500000-2610-102000-C2008-G229864-2008	5,000.00		5,000.00
Brashear Association 500000-2610-102000-C2008-G229755-2008	5,000.00		5,000.00
Brighton Heights Meals on Wheels/Luther.Serv. 500000-2610-102000-C2008-G229938-2008	2,500.00		2,500.00
Brightwood Civic Group 500000-2610-102000-C2008-G221142-2008	10,000.00		10,000.00
Center for Victims of Violent Crimes 500000-2610-102000-C2008-G228991-2008	60,000.00		60,000.00
Central Northside Neighborhood Council 500000-2610-102000-C2008-G229760-2008	5,000.00		5,000.00

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East Allegheny Community Council, Inc. 500000-2610-102000-C2008-G221330-2008	2,000.00		2,000.00
Elder-Ado, Inc. 500000-2610-102000-C2008-G221334-2008	10,000.00		10,000.00
Fineview Citizens Council, Inc. 500000-2610-102000-C2008-G221401-2008	5,000.00		5,000.00
Greater Pittsburgh Community Food Bank 500000-2610-102000-C2008-G228993-2008	125,000.00		125,000.00
Greenfield Organized Against Drugs 500000-2610-102000-C2008-G223106-2008	5,000.00		5,000.00
Hazelwood Initiative 500000-2610-102000-C2008-G229131-2008	5,000.00		5,000.00
Homewood Brushton Athletic Assoc. 500000-2610-102000-C2008-G223214-2008	10,000.00		10,000.00
	<b><u>CURRENT</u></b>	<b><u>CHANGES</u></b>	<b><u>REVISED</u></b>
<b><u>ORGANIZATION</u></b>	<b><u>AMOUNT</u></b>	<b><u>(+) OR (-)</u></b>	<b><u>AMOUNT</u></b>
Kingsley Assoc. 500000-2610-102000-C2008-G221197-2008	6,500.00		6,500.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-102000-C2008-G229962-2008	2,500.00		2,500.00
Lawrenceville Corp. 500000-2610-102000-C2008-G229164-2008	10,000.00		10,000.00
Lawrenceville United 500000-2610-102000-C2008-G229855-2008	5,000.00		5,000.00
Mt. Washington Community Development Corp. 500000-2610-102000-C2008-G223131-2008	5,000.00		5,000.00
Northside Leadership Conference 500000-2610-102000-C2008-G220784-2008	10,000.00		10,000.00

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500000-2610-102000-C2008-G223124-2008			
Oakland Business Improvement District 500000-2610-102000-C2008-G223124-2008	5,000.00		5,000.00
Oakland Planning and Development 500000-2610-102000-C2008-G221379-2008	5,000.00		5,000.00
Operation Better Block 500000-2610-102000-C2008-G223070-2008	5,000.00		5,000.00
Pittsburgh Action Against Rape 500000-2610-102000-C2008-G229656-2008	60,000.00		60,000.00
Pittsburgh Community Reinvestment Group 500000-2610-102000-C2008-2256777-2008	20,000.00		20,000.00
Pittsburgh Community Services - Hunger 500000-2610-102000-C2008-G221390-2008	70,000.00		70,000.00
Pittsburgh Community Services - Safety 500000-2610-102000-C2008-G221391-2008	50,000.00		50,000.00
Pittsburgh Mediation Center 500000-2610-102000-C2008-G229972-2008	10,000.00		10,000.00
Polish Hill Civic Association 500000-2610-102000-C2008-G225010-2008	10,000.00		10,000.00
Rosedale Block Cluster, Inc. 500000-2610-102000-C2008-G224508-2008	10,000.00		10,000.00
	<b>CURRENT</b>	<b>CHANGES</b>	<b>REVISED</b>
<b><u>ORGANIZATION</u></b>	<b><u>AMOUNT</u></b>	<b><u>(+) OR (-)</u></b>	<b><u>AMOUNT</u></b>
Senior Friends 500000-2610-102000-C2008-G229844-2008	2,500.00		2,500.00
Southside Athletic Assoc. 500000-2610-102000-C2008-G223187-2008	5,000.00		5,000.00

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St. Clair Athletic Assoc. 500000-2610-102000-C2008-G221272-2008	1,500.00	1,500.00
Tree of Hope 500000-2610-102000-C2008-G229866-2008	10,000.00	10,000.00
Troy Hill Citizens Council 500000-2610-102000-C2008-G229798-2008	10,000.00	10,000.00
Urban League of Pittsburgh - Hunger Services 500000-2610-102000-C2008-G223177-2008	20,000.00	20,000.00
West Pittsburgh Partnership West Net 500000-2610-102000-C2008-G229991-2008	5,000.00	5,000.00
Western Pennsylvania Conservancy 500000-2610-102000-C2008-G226002-2008	100,000.00	100,000.00
Windgap-Chartiers Athletic Assoc. 500000-2610-102000-C2008-G223167-2008	5,000.00	5,000.00
Women's Center and Shelter 500000-2610-102000-C2008-G225046-2008	60,000.00	60,000.00
YMCA Center Avenue 500000-2610-102000-C2008-G229806-2008	5,000.00	5,000.00
YMCA Hazelwood 500000-2610-102000-C2008-G221351-2008	5,000.00	5,000.00
YMCA Homewood 500000-2610-102000-C2008-G223082-2008	5,000.00	5,000.00
<b><u>PARKS &amp; RECREATION</u></b>	<b><u>950,000.00</u></b>	<b><u>950,000.00</u></b>
Senior Community Program 500000-2610-500000-C2008-2215003-2008	700,000.00	700,000.00
Splash Zones 500000-2610-500000-C2008-2267355-2008	250,000.00	250,000.00

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<b><u>ORGANIZATION</u></b>	<b><u>CURRENT AMOUNT</u></b>	<b><u>CHANGES (+) OR (-)</u></b>	<b><u>REVISED AMOUNT</u></b>
<b><u>PERSONNEL</u></b>	<b><u>800,000.00</u></b>		<b><u>800,000.00</u></b>
Neighborhood Employment Program 500000-2610-109000-C2008-2209660-2008	100,000.00		100,000.00
Pittsburgh Partnership Employment 500000-2610-109000-C2008-2206322-2008	100,000.00		100,000.00
Summer Youth Employment Program 500000-2610-109000-C2008-2206323-2008	600,000.00		600,000.00
<b><u>PUBLIC SAFETY</u></b>	<b><u>2,440,923.00</u></b>		<b><u>2,440,923.00</u></b>
Bureau of Police 500000-2610-230000-C2008-2268100-2008	290,923.00		290,923.00
Demolition of Condemned Buildings 500000-2610-274300-C2008-2210011-2008	1,750,000.00		1,750,000.00
Firefighting Protective Clothing 500000-2610-200000-C2008-2267365-2008	300,000.00		300,000.00
Fire Hose & SCBA Parts 500000-2610-200000-C2008-2267075-2008	100,000.00		100,000.00
<b><u>PUBLIC WORKS</u></b>	<b><u>4,865,000.00</u></b>		<b><u>4,865,000.00</u></b>
Property Management 500000-2610-400000-C2008-2220082-2008	400,000.00		400,000.00
West Ohio Street Bridge 500000-2610-400000-C2008-2233059-2008	10,000.00		10,000.00
Bridge Repairs 500000-2610-400000-C2008-2231011-2008	860,781.00		860,781.00



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Neighborhood Street Improvements 500000-2610-400000-C2008-2235200-2008	540,000.00		540,000.00
Disabled and Public Sidewalk Program 500000-2610-400000-C2008-2220060-2008	237,500.000		237,500.00
Street Resurfacing 500000-2610-400000-C2008-2239000-2008	1,890,000.00		1,890,000.00
	<b><u>CURRENT</u></b>	<b><u>CHANGES</u></b>	<b><u>REVISED</u></b>
<b><u>ORGANIZATION</u></b>	<b><u>AMOUNT</u></b>	<b><u>(+) OR (-)</u></b>	<b><u>AMOUNT</u></b>
McArdle Viaduct #1 500000-2610-400000-C2008-2267240-2008	52,500.00		52,500.00
Slope Failure Remediation 500000-2610-400000-C2008-2239103-2008	75,000.00		75,000.00
Wall, Step and Fence Program 500000-2610-400000-C2008-2220035-2008	540,000.00		540,000.00
Police Zone Renovations 500000-2610-400000-C2008-2267370-2008	50,000.00		50,000.00
Ball field Lighting 500000-2610-400000-C2008-2267348-2008	0.00		0.00
East Liberty - Penn 500000-2610-400000-C2008-2205901-2008	166,674.00		166,674.00
Bates St/2 <sup>nd</sup> Avenue Intersection 500000-2610-400000-C2008-2267292-2008	42,545.00		42,545.00
<b><u>URBAN REDEVELOPMENT AUTHORITY</u></b>	<b><u>6,900,000.00</u></b>		<b><u>6,900,000.00</u></b>
Neighborhood Business and Economic Developme 500000-2610-820000-C2008-2267288-2008	2,750,000.00		2,750,000.00
Neighborhood Housig Initiative 500000-2610-820000-C2008-2267290-2008	1,750,000.00		1,750,000.00

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Personnel - URA 500000-2610-820000-C2008-2200018-2008	2,000,000.00	2,000,000.00
Property Management & Relocation 500000-2610-820000-C2008-2200029-2008	400,000.00	400,000.00
<b>TOTAL</b>	<b><u>20,969,174.00</u></b>	<b><u>20,969,174.00</u></b>