



Text File

Introduced: 1/25/2011

Bill No: 2011-1337, Version: 1

Committee: Committee on Land Use and  
Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by decreasing "Beltzhoover Neighborhood Council" by \$500 and by adding that amount to "Beltzhoover Citizens Community Development Corporation" in Council District 3 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments"; is hereby amended to read as per attached Revised Budget column, in Council Neighborhood Needs Detail:

SEE ATTACHMENT

Attachment			
Projects Account-Fund-Organization-Subclass-Project/Grant- Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Concerned Citizens of Beltzhoover	\$500.00		\$500.00
600000-5100-101130-350-N408143-2000			
Caliguiri Sr. Center	\$1,000.00		\$1,000.00
600000-5100-101130-350-N408140-2000			
Allentown Business Association-Grandview Park	\$1,120.00		\$1,120.00
600000-5100-101130-350-N415002-2000			
American Legion Post 694: Memorial rehab	\$1,800.00		\$1,800.00
600000-5100-101130-350-N226009-2000			
Allentown Mainstreet Program	\$2,500.00		\$2,500.00
600000-5100-101130-350-N248003-2000			
Angels Place	\$2,500.00		\$2,500.00

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600000-5100-101130-350-N408125-2000			
Oakland Planning & Dev. for S. Oakland Dev. Team	\$2,500.00		\$2,500.00
600000-5100-101130-350-N408129-2000			
P&R for South Side Market House Sr. Program	\$2,500.00		\$2,500.00
600000-5100-101130-350-N143018-2000			
Pittsburgh Action Against Rape	\$2,500.00		\$2,500.00
600000-5100-101130-350-N408128-2000			
Urban Mountain Gathering Place	\$2,500.00		\$2,500.00
600000-5100-101130-350-N408139-2000			
South Side Slopes Neigh. Association	\$2,500.00		\$2,500.00
600000-5100-101130-350-N408141-2000			
St. Clair Athletic Assoc.16th Ward Block Watch	\$2,500.00		\$2,500.00
600000-5100-101130-350-N408142-2000			
Phillip Murray Tot Lot surveillance camera	\$3,296.00		\$3,296.00
600000-5100-101130-350-N137014-2000			
Shepherd Wellness Community	\$3,647.54		\$3,647.54
600000-5100-101130-350-N408124-2000			
South Side Chamber Decorative Lights	\$2,000.00		\$2,000.00
600000-5100-101130-350-N408208-2000			
Public Safety Initiative-St. Clair/Mt. Oliver Guide Rail	\$3,997.04		\$3,997.04
600000-5100-101130-350-N580015-2000			
16th Ward Arlington Block Watch	\$4,000.00		\$4,000.00
600000-5100-101130-350-N408108-2000			
Public Safety Initiative-29th Ward Carrick Block Watch	\$4,000.00		\$4,000.00
600000-5100-101130-350-N580010-2000			
Public Safety Initiative-Upper Knoxville Block Watch	\$4,000.00		\$4,000.00
600000-5100-101130-350-N580012-2000			
Public Safety Initiative-30 th Ward Knoxville Block Watch	\$4,000.00		\$4,000.00
600000-5100-101130-350-N580011-2000			
Curb and Sidewalk Repairs-Oakland	\$5,231.49		\$5,231.49
600000-5100-101130-350-N233003-2000			
Brashear Association	\$6,147.54		\$6,147.54
600000-5100-101130-350-N408131-2000			
Elder-Ado	\$6,147.54		\$6,147.54

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600000-5100-101130-350-N408130-2000			
Arlington Gymnasium	\$7,645.88		\$7,645.88
600000-5100-101130-350-N306005-2000			
South Side LDC Footbridge Lighting	\$9,000.00		\$9,000.00
600000-5100-101130-350-N408132-2000			
Astroid Way Parking Lot Allentown-Parking Authority	\$10,000.00		\$10,000.00
600000-5100-101130-350-N232003-2000			
District 3 Public Works Initiatives	\$90,181.07		\$90,181.07
600000-5100-101130-350-N131014-2000			
Ormsby Park Improvements	\$11,500.00		\$11,500.00
600000-5100-101130-350-N131007-2000			
Warrington Rec. Center repairs	\$13,221.55		\$13,221.55
600000-5100-101130-350-N143007-2000			
Southside Chamber of Commerce Holiday Lighting	\$15,000.00		\$15,000.00
600000-5100-101130-350-N408080-2000			
Tree planting, pruning, and removal	\$15,730.00		\$15,730.00
600000-5100-101130-350-N254001-2000			
Refurbish Quarry Field	\$19,977.00		\$19,977.00
600000-5100-101130-350-N102025-2000			
Graffiti, lot and neighborhood cleanup	\$24,948.98		\$24,948.98
600000-5100-101130-350-N222001-2000			
Knoxville/Allentown Tot Lot	\$25,000.00		\$25,000.00
600000-5100-101130-350-N137013-2000			
South Side Slopes Pumper -Complete	\$30,000.00		\$30,000.00
600000-5100-101130-350-N257002-2000			
St. Clair Athletic Renovation R.S. Caliguiri Sr. Center	\$30,000.04		\$30,000.04
600000-5100-101130-350-N143019-2000			
Southside Ballfield Expansion	\$35,000.00		\$35,000.00
600000-5100-101130-350-N102023-2000			
Beltzhoover Neighborhood Improvements-BCCDC	\$38,973.00	\$500.00	\$39,473.00
600000-5100-101130-350-N408068-2000			
Allentown Business Corridor Improvements	\$47,400.00		\$47,400.00
600000-5100-101130-350-N207014-2000			
Neighborhood Clean-up Initiative - South Side	\$76,500.00		\$76,500.00

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600000-5100-101130-350-N128003-2000			
Steps, sidewalks, fences, and retaining walls	\$355,439.55		\$355,439.55
600000-5100-101130-350-N224002-2000			
Harmony Singers of Pittsburgh	1,000.00		\$1,000.00
600000-5100-101130-350-N408159-2000			
Bishop Leonard-St. Mary of the Mount Academy	1,000.00		\$1,000.00
600000-5100-101130-350-N408158-2000			
Wattage upgrade at Brownsville & Warrington	\$2,212.53		\$2,212.53
600000-5100-101130-350-N131014-2000			
<u>Beltzhoover Neighborhood Council</u>	\$1,000.00	(\$500.00)	\$500.00
600000-5100-101130-350-N408216-2000			
South Pittsburgh Off Leash Exercise Area	\$68,383.25		\$68,383.25
600000-5100-101130-350-N143021-2000			
	\$1,000,000.00		\$1,000,000.00