



# City of Pittsburgh

510 City-County Building  
414 Grant Street  
Pittsburgh, PA 15219

## Text File

**Introduced:** 11/30/2010

**Bill No:** 2010-1162, **Version:** 3

**Committee:** Committee on Finance and Law

**Status:** Passed Finally

Resolution realigning a total of ~~\$5,622,704.47~~ \$5,682,704.47 between various accounts within the 2010 Operating Budget. This transfer is necessary for the 2010 close in order to meet expenditures for the remainder of the fiscal year.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** The Controller's Office is hereby authorized and directed to transfer a total of ~~\$5,622,704.47~~ \$5,682,704.47 as indicated from the following accounts:

\$1,800,000 from Department of Public Safety - Bureau of Police, Salaries, Organization 230000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$825,000 from Department of Public Safety - Bureau of Fire, Salaries, Organization 250000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$750,000 from Department of Public Safety - Bureau of Emergency Services, Salaries, Organization 220000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$500,000 from Department of Public Works - Bureau of Environmental Services, Salaries, Organization 430000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$350,000 from Department of Public Safety - Bureau of Administration, Miscellaneous Services, Organization 210000, Fund 1000, Subclass 150, Account 526100, Budget Year 2010

\$340,000 from Department of Public Works - Bureau of Operations, Salaries, Organization 420000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$282,500 from Department of Public Safety - Bureau of Building Inspection, Salaries, Organization 270000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$250,000 from the Department of Finance, Salaries, Organization 107000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$150,000 from the Department of Finance, Miscellaneous Services, Organization 107000, Fund 1000, Subclass 150, Account 526300, Budget Year 2010

\$135,000 from Department of Public Works - Bureau of Transportation and Engineering, Salaries, Organization

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440000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$100,000 from Department of Public Safety - Bureau of Police, Uniforms, Organization 230000, Fund 1000, Subclass 050, Account 534600, Budget Year 2010

\$94,000 from Department of Law, Salaries, Organization 108000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$36,204.47 from the Non-Departmentals - Miscellaneous, Transfers, Organization 999400, Fund 1000, Subclass 400, Account 581130, Budget Year 2010

\$10,000 from Department of Public Safety - Bureau of Animal Care and Control, Salaries, Organization 280000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

To the following accounts:

\$1,950,000 to the Department of Public Safety - Bureau of Police, Premium Pay, Organization 230000, Fund 1000, Subclass 020, Account 516000, Budget Year 2010

\$825,000 to the Department of Public Safety - Bureau of Fire, Premium Pay, Organization 250000, Fund 1000, Subclass 020, Account 516000, Budget Year 2010

\$750,000 to the Department of Public Safety - Bureau of Emergency Services, Premium Pay, Organization 220000, Fund 1000, Subclass 020, Account 516000, Budget Year 2010

\$536,204.47 to the Non-Departmentals - Citywide, Miscellaneous Services, Organization 999200, Fund 1000, Subclass 150, Account 526100, Budget Year 2010

\$400,000 to the Department of Public Works - Bureau of Operations, Premium Pay, Organization 420000, Fund 1000, Subclass 020, Account 516000, Budget Year 2010

\$400,000 to the Non-Departmentals - Citywide, Salaries, Organization 999200, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$300,000 to the Non-Departmentals - Citywide, Premium Pay, Organization 999200, Fund 1000, Subclass 020, Account 516000, Budget Year 2010

\$200,000 to the Department of Law, Miscellaneous Services, Organization 108000, Fund 1000, Subclass 150, Account 526100, Budget Year 2010

\$75,000 to the Department of Public Works - Bureau of Administration, Salaries, Organization 410000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

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\$60,000 to the Department of Public Works - Bureau of Properties, Premium Pay, Organization 122000, Fund 1000, Subclass 020, Account 516000, Budget Year 2010

\$40,000 to the Department of Public Works - Bureau of Environmental Services, Premium Pay, Organization 430000, Fund 1000, Subclass 020, Account 516000, Budget Year 2010

~~\$40,000~~ \$31,000 to the Office of the City Clerk, Salaries, Organization 101200, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$9,000 to City Council, Salaries, Organization 101100 Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$30,000 to the Department of Public Safety - Bureau of Building Inspection, Premium Pay, Organization 270000, Fund 1000, Subclass 020, Account 516000, Budget Year 2010

\$10,000 to the Department of Public Safety - Bureau of Animal Care and Control, Premium Pay, Organization 280000, Fund 1000, Subclass 020, Account 516000, Budget Year 2010

\$4,000 to City Council, Education and Training, Organization 101100, Fund 1000, Subclass 030, Account 564300, Budget Year 2010

\$2,500 to the Department of Personnel, Premium Pay, Organization 109000, Fund 1000, Subclass 020, Account 516000, Budget Year 2010

**\$46,575 from Department of Public Works - Bureau of Administration, Premium Pay, Organization 420000, Fund 1000, Subclass 020, Account 516000, Budget Year 2010**

**\$14,425 from the Department of Finance, Salaries, Organization 107000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010**

**\$60,000 to the Office of the City Clerk, Organization 101200, Fund 1000, Subclass 150, Account 526100, Budget Year 2010**

**NOTE: I do hereby certify that the foregoing resolution duly engrossed and certified, was delivered by me to the Mayor for his approval or disapproval and that the Mayor failed to approve or disapprove the same, whereupon it became a law without his approval under the provisions of the Act of Assembly in such case made and provided. Linda M. Johnson-Wasler, City Clerk**