



Text File

**Introduced:** 11/30/2010

**Bill No:** 2010-1161, **Version:** 1

**Committee:** Committee on Finance and Law

**Status:** Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: “Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments” by reducing “District 8 Community Initiatives” by \$5,000 and adding that amount to “Pittsburgh Parks Conservancy-Schenley Plaza Learning Cloud” in Council District 8.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: “Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments.” By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

**SEE ATTACHMENT**

**Attachment**

<b>Projects Account-Fund-Organization-Subclass-</b>	<b>Current Budget</b>	<b>Changes (+) (-)</b>	<b>Revised Budget</b>
<b>Project/Grant-Budget Year</b>			
Greater Pittsburgh Arts Alliance 600000-5100-101180-350-N408083-2000	\$721.20		\$721.20
Holiday Decorations, Ellsworth Ave 600000-5100-101180-350-N204002-2000	\$813.00		\$813.00
Breechmenders -Transportation 600000-5100-101180-350-N408075-2000	\$1,000.00		\$1,000.00
Sprout Fund - Hot House '03 600000-5100-101180-350-N421011-2000	\$0.00		\$0.00
14th Ward Baseball Association 600000-5100-101180-350-N408085-2000	\$1,000.00		\$1,000.00
Kelly Strayhorn Theatre 600000-5100-101180-350-N101002-2000	\$1,000.00		\$1,000.00

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South Highland Owners And Proprietors - Engineering Report 600000-5100-101180-350-N408082-2000	\$1,142.00	\$1,142.00
Bloomfield Business District Streetscape Study 600000-5100-101180-350-N435006-2000	\$1,500.00	\$1,500.00
Vandal proof lighting under S. Highland Bridge 600000-5100-101180-350-N225007-2000	\$1,690.94	\$1,690.94
Cut trees on hill across S Highland Bridge 600000-5100-101180-350-N254013-2000	\$1,865.00	\$1,865.00
Entrance mirror for Anderson playground 600000-5100-101180-350-N137006-2000	\$655.00	\$655.00
Attack Theatre 600000-5100-101180-350-N408122-2000	\$2,000.00	\$2,000.00
Build and place wooden "Welcome to Point Breeze" sign 600000-5100-101180-350-N245001-2000	\$2,192.00	\$2,192.00
Repair steps and clean lot at Edgerton 600000-5100-101180-350-N247005-2000	\$2,316.62	\$2,316.62
Oakland Business Improvement District-FLUX Oakland 600000-5100-101180-350-N408073-2000	\$2,500.00	\$2,500.00
Homewood Arts District 600000-5100-101180-350-N408121-2000	\$0.00	\$0.00
EthicsWorks - Economic Development Conference 600000-5100-101180-350-N580017-2000	\$2,500.00	\$2,500.00
Clarendon Place Road Improvements 600000-5100-101180-350-N244007-2000	\$2,542.50	\$2,542.50
Oakland BID - Farmer's Market Project 600000-5100-101180-350-N408115-2000	\$2,700.00	\$2,700.00
Cystic Fibrosis Foundation - Great Replacement Race 600000-5100-101180-350-N408089-2000	\$3,000.00	\$3,000.00
Graffiti removal 600000-5100-101180-350-N222002-2000	\$3,108.67	\$3,108.67
Pittsburgh Pridefest 600000-5100-101180-350-N408116-2000	\$3,500.00	\$3,500.00
Electrical system for outdoor lighting - Ellsworth COMPLETE 600000-5100-101180-350-N216001-2000	\$3,816.00	\$3,816.00
Friendship Development Baum Grove tree planting/maintenance 600000-5100-101180-350-N254021-2000	\$4,000.00	\$4,000.00
Walnut Business Improvement District (BID) Process 600000-5100-101180-350-N207012-2000	\$4,037.67	\$4,037.67
Planters - Ellsworth corridor COMPLETE 600000-5100-101180-350-N236001-2000	\$4,175.00	\$4,175.00
Remove loose metal angle iron curbs - Shadyside 600000-5100-101180-350-N212001-2000	\$4,407.70	\$4,407.70

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Ellsworth Avenue Business Association - Street Banners 600000-5100-101180-350-N408123-2000	\$0.00	\$0.00
Forbes-Murray Maintenance 600000-5100-101180-350-N224008-2000	\$5,000.00	\$5,000.00
Squirrel Hill Business Improvement District (BID) Process 600000-5100-101180-350-N408065-2000	\$2,500.00	\$2,500.00
Squirrel Hill Urban Coalition - litter campaign 600000-5100-101180-350-N408084-2000	\$5,000.00	\$5,000.00
Urban Ecological Collaborative 600000-5100-101180-350-N408117-2000	\$5,000.00	\$5,000.00
Banners - Ellsworth corridor 600000-5100-101180-350-N254014-2000	\$5,565.00	\$5,565.00
Flowers District 8 600000-5100-101180-350-N421010-2000	\$5,650.00	\$5,650.00
Friendship neighborhood tree planting 600000-5100-101180-350-N254009-2000	\$6,000.00	\$6,000.00
Tree maintenance and replacement - South Craig corridor 600000-5100-101180-350-N254010-2000	\$8,148.00	\$8,148.00
Remove metal utility poles - S Highland corridor 600000-5100-101180-350-N238003-2000	\$8,556.00	\$8,556.00
Banners - Walnut 600000-5100-101180-350-N204001-2000	\$9,000.00	\$9,000.00
Pittsburgh History and Landmarks Foundation 600000-5100-101180-350-N408138-2000	\$9,000.00	\$9,000.00
400 Roup - brick amphitheater 600000-5100-101180-350-N101001-2000	\$10,000.00	\$10,000.00
Schenley Park Visitors' Center rehabilitation 600000-5100-101180-350-N130005-2000	\$10,000.00	\$10,000.00
Carnegie Mellon Govt. Space Utilization Study 600000-5100-101180-350-N449007-2000	\$10,000.00	\$10,000.00
Add and remove neighborhood trees - Point Breeze 600000-5100-101180-350-N254012-2000	\$12,300.75	\$12,300.75
Centre/Craig market study 600000-5100-101180-350-N449001-2000	\$20,000.00	\$20,000.00
Bloomfield Bus. Asso. Liberty Ave Imp. Plan 600000-5100-101180-350-N408120-2000	\$7,000.00	\$7,000.00
Sq. Hill BP Asso. Forbes & Murray Imp. Plan 600000-5100-101180-350-N408119-2000	\$22,000.00	\$22,000.00
Liberty Ave corridor improvements 600000-5100-101180-350-N207006-2000	\$25,000.00	\$25,000.00
Liberty Avenue Corridor Decorative Lights 600000-5100-101180-350-N225016-2000	\$25,000.00	\$25,000.00

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600000-5100-101180-350-N225010-2000	Decorative light fixtures for Reynolds Street	\$35,337.00		\$35,337.00
600000-5100-101180-350-N225010-2000	<u>District 8 Community Initiatives</u>	<u>\$27,595.50</u>	<u>(\$5,000.00)</u>	<u>\$22,595.50</u>
600000-5100-101180-350-N580016-2000	Friendship Comm. Master Plan	\$50,000.00		\$50,000.00
600000-5100-101180-350-N408118-2000	Clarendon Place streetscape improvements	\$64,810.95		\$64,810.95
600000-5100-101180-350-N207004-2000	Walnut Street park COMPLETE	\$66,364.00		\$66,364.00
600000-5100-101180-350-N131002-2000	Bloomfield Miscellaneous Projects	\$88,000.00		\$88,000.00
600000-5100-101180-350-N556006-2000	Decorative light fixtures - S Highland corridor COMPLETE	\$75,552.00		\$75,552.00
600000-5100-101180-350-N225009-2000	Decorative light fixtures - Ellsworth corridor	\$77,580.00		\$77,580.00
600000-5100-101180-350-N225006-2000	Decorative light fixtures - South Craig corridor	\$102,270.00		\$102,270.00
600000-5100-101180-350-N225005-2000	Forbes/Murray revitalization project	\$118,987.50		\$118,987.50
600000-5100-101180-350-N207007-2000	LED Street Lights for Walnut Street	\$600.00		\$600.00
600000-5100-101180-350-N238004-2000	Traffic Study-Inner City Transit Options (Exhibit A)	\$9,000.00		\$9,000.00
600000-5100-101180-350-N449009-2000	Bloomfield Development Corporation	\$15,000.00		\$15,000.00
600000-5100-101180-350-N408211-2000	<u>Pgh. Parks Conservancy-Schenley Plaza Learning Cloud</u>	<u>\$0.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>
600000-5100-101180-350-N408223-2000		\$1,000,000.00	\$0.00	\$1,000,000.00