



Text File

Introduced: 10/19/2010

Bill No: 2010-1051, **Version:** 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Presented by Mr. Shields

Resolution amending Resolution No. 305, effective May 24, 2010 entitled: “Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses”, so as to reprogram funds in the Department of Engineer & Construction - “Railing Rehabilitation Program” (- 9,859.34) and transferring these funds to the Department of Public Works - “Building Maintenance” (+ 9,859.34).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 305, effective May 24, 2010, which presently reads as follows:

City Council	\$1,492,500.00
City Planning	2,695,000.00
Engineering & Construction	843,101.55
Equipment Leasing Authority	725,000.00
Finance	50,000.00
Housing Authority	365,000.00
Mayor's Office	758,041.30
Parks & Recreation	922,500.00
Personnel & Civic Service	763,852.60
Public Safety	545,000.00
Public Works	4,132,265.59
Urban Redevelopment Program	<u>8,582,738.96</u>
Total CDBG Budget	\$21,875,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

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2002 CD BUDGET

	<u>Current Budget</u>	<u>Changes (+) (-)</u>	<u>Revised Budget</u>
<u>City Council</u>	<u>1,492,500.00</u>		<u>1,492,500.00</u>
City Clerks Office Modernization 500000-2610-101100-C2002-2271000-2002	112,500.00	- 0 -	112,500.00
African American Music Institute 500000-2610-101100-C2002-G221306-2002	10,500.00	- 0 -	10,500.00
Allegheny City Historic Society 500000-2610-101100-C2002-G229168-2002	3,000.00	- 0 -	3,000.00
Allentown Civic Association/SSLDC 500000-2610-101100-C2002-G229862-2002	2,000.00	- 0 -	2,000.00
BACC Beechview Share 500000-2610-101100-C2002-G225009-2002	5,000.00	- 0 -	5,000.00
Beltzhoover Citizens CDC 500000-2610-101100-C2002-G229749-2002	13000.00	- 0 -	13,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2002-G221120-2002	5,000.00	- 0 -	5,000.00
Big Brothers/Big Sisters 500000-2610-101100-C2002-G221313-2002	2,000.00	- 0 -	2,000.00
Bloomfield Business Association 500000-2610-101100-C2002-G225017-2002	5,000.00	- 0 -	5,000.00
Bloomfield Garfield Corp. 500000-2610-101100-C2002-G221132-2002	3,000.00	- 0 -	3,000.00
Bloomfield Garfield Corp./ Tree of Hope 500000-2610-101100-C2002-G229866-2002	6,000.00	- 0 -	6,000.00
Bloomfield Garfield Corporation/Youth Sports 500000-2610-101100-C2002-G229172-2002	3,000.00	- 0 -	3,000.00

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Bloomfield Preservation & Heritage Society 500000-2610-101100-C2002-G221133-2002	19,000.00	- 0 -	19,000.00
Boys & Girls Club 500000-2610-101100-C2002-G229753-2002	5,000.00	- 0 -	5,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Brashear Association 500000-2610-101100-C2002-G229755-2002	15,000.00	- 0 -	15,000.00
Breachmenders 500000-2610-101100-C2002-G221314-2002	16,500.00	- 0 -	16,500.00
Brightwood A. A. 500000-2610-101100-C2002-G221320-2002	2,000.00	- 0 -	2,000.00
Brightwood Civic Group 500000-2610-101100-C2002-G221142-2002	6,000.00	- 0 -	6,000.00
Brookline Meals on Wheels 500000-2610-101100-C2002-G221321-2002	5,000.00	- 0 -	5,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2002-G229102-2002	4,000.00	- 0 -	4,000.00
Center for Creative Play 500000-2610-101100-C2002-G229103-2002	971.19	- 0 -	971.19
Center for Family Excellence 500000-2610-101100-C2002-G229812-2002	5,000.00	- 0 -	5,000.00
Center for Victims of Violent Crimes 500000-2610-101100-C2002-G228990-2002	4,000.00	- 0 -	4,000.00
Central Northside Neighborhood Council 500000-2610-101100-C2002-G229760-2002	5,000.00	- 0 -	5,000.00
Central Northside Reading is Fundamental 500000-2610-101100-C2002-G221506-2002	3,000.00	- 0 -	3,000.00

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500000-2610-101100-C2002-G221000-2002	5,000.00	- 0 -	5,000.00
Chartiers Nature Conservancy			
500000-2610-101100-C2002-G229176-2002	5,000.00	- 0 -	5,000.00
Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. ForSr.s - Home For Aged)			
500000-2610-101100-C2002-G229104-2002	1,000.00	- 0 -	1,000.00
Community Empowerment Association			
500000-2610-101100-C2002-G229838-2002	9,500.00	- 0 -	9,500.00
Contact Pittsburgh			
500000-2610-101100-C2002-G229106-2002	2,500.00	- 0 -	2,500.00
District #3-Public Works Projects			
500000-2610-101100-C2002-G223275-2002	<u>2,000.00</u>	- 0 -	<u>2,000.00</u>
District #8--DPW			
500000-2610-101100-C2002-G22326	6,132.70	- 0 -	6,132.70
Dollar Energy Fund			
500000-2610-101100-C2002-G224555-2002	5,000.00	- 0 -	5,000.00
Domestic Abuse Counseling Center			
500000-2610-101100-C2002-G221328-2002	3,000.00	- 0 -	3,000.00
East Allegheny Community Council			
500000-2610-101100-C2002-G221330-2002	5,000.00	- 0 -	5,000.00
East End Cooperative Ministries			
500000-2610-101100-C2002-G229761-2002	5,500.00	- 0 -	5,500.00
East Liberty Development, Inc.			
500000-2610-101100-C2002-G229109-2002	4,500.00	- 0 -	4,500.00
Eastside Neighborhood Employment Center			
500000-2610-101100-C2002-G221156-2002	5,000.00	- 0 -	5,000.00
East North Side Action Committee			
500000-2610-101100-C2002-G221153-2002	3,000.00	- 0 -	3,000.00
Elder-Ado, Inc.			
500000-2610-101100-C2002-G221334-2002	3,000.00	- 0 -	3,000.00

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Greenfield Org. Tax Prep for Seniors & Food Dist. Program 500000-2610-101100-C2002-G229884-2002	5,000.00 - 0 -	5,000.00	
Hazelwood Glenwood Glen Hazel Council (HGGH) 500000-2610-101100-C2002-G229768-2002	10,000.00 - 0 -	10,000.00	
Hazelwood Initiative, Inc. (Hazelwood Maint. Task Force) 500000-2610-101100-C2002-G229131-2002	10,000.00 - 0 -	10,000.00	
Hill District C.D.C. 500000-2610-101100-C2002-G229771-2002	10,000.00 - 0 -	10,000.00	
House of the Crossroads 500000-2610-101100-C2002-G221358-2002	11,500.00 - 0 -	11,500.00	
Hunger Services Network 500000-2610-101100-C2002-G221502-2002	60,000.00 - 0 -	60,000.00	
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2002-G229773-2002	4,500.00 - 0 -	4,500.00	
Jewish Association on Aging/Neighbors 500000-2610-101100-C2002-G221361-2002	4,500.00 - 0 -	4,500.00	
Jewish Community Center 500000-2610-101100-C2002-G221362-2002	5,000.00 - 0 -	5,000.00	
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2002-G229757-2002	6,000.00 - 0 -	6,000.00	
Keystone Development Center 500000-2610-101100-	2,000.00 - 0 -	2,000.00	
	Current Budget	Changes (+) (-)	Revised Budget
Lawrenceville Corp./Sidewalk Vac. 500000-2610-101100-C2002-G229890-2002	3,452.55 - 0 -		3,452.55
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2002-G229962-2002	1,547.45 - 0 -		1,547.45
Lawrenceville United 500000-2610-101100-C2002-G229855-2002	30,000.00 - 0 -		30,000.00

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Lynn Williams Hi-Rise Manchester Citizens Corp. 500000-2610-101100-C2002-G229892-2002	1,000.00	- 0 -	1,000.00
Mattress Factory 500000-2610-101100-C2002-G229894-2002	3,000.00	- 0 -	3,000.00
Miryam's 500000-2610-101100-C2002-G221503-2002	7,000.00	- 0 -	7,000.00
Mt. Washington Community Development Corp. 500000-2610-101100-C2002-G229780-2002	9,000.00	- 0 -	9,000.00
NABHI 500000-2610-101100-C2002-G223142-2002	2,500.00	- 0 -	2,500.00
Naomi's Place 50000-2610-101100-C2002-G229896-2002	9,000.00	- 0 -	9,000.00
National Aviary 500000-2610-101100-C2002-G229898-2002	5,000.00	- 0 -	5,000.00
National Council of Jewish Women 500000-2610-101100-C2002-G221377-2002	3,000.00	- 0 -	3,000.00
National Council of Jewish Women - Children's Courthouse Waiting Room 500000-2610-101100-C2002-G229900-2002	1,000.00	- 0 -	1,000.00
National Council of Jewish Women - Volunteer Connection 500000-2610-101100-C2002-G229902-2002	2,000.00	- 0 -	2,000.00
Neighborhood Legal Services 500000-2610-101100-C2002-G229904-2002	3,500.00	- 0 -	3,500.00
Neighborhood Centers Association 500000-2610-101100-C2002-G229817-2002	5,000.00	- 0 -	5,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Northside Coalition for Fair Housing 500000-2610-101100-C2002-G229851-2002	10,000.00	- 0 -	10,000.00

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Northside Common Ministries 500000-2610-101100-C2002-G229783-2002	3,000.00 - 0 -	3,000.00
Northside Leadership Conference 500000-2610-101100-C2002-G229784-2002	15,000.00 - 0 -	15,000.00
Northside Saints 500000-2610-101100-C2002-G229781-2002	4,000.00 - 0 -	4,000.00
Northview Heights Citizens Council 500000-2610-101100-C2002-G221218-2002	1,000.00 - 0 -	1,000.00
Oakland Planning & Development 500000-2610-101100-C2002-G221379-2002	5,000.00 - 0 -	5,000.00
Oakland Plng. & Dev/So.Dev.Team/Dan Marino Fd 500000-2610-101100-C2002-G223143-2002	5,000.00 - 0 -	5,000.00
Observatory Hill 500000-2610-101100-C2002-G221220-2002	5,000.00 - 0 -	5,000.00
Old Allegheny Athletic Association 500000-2610-101100-C2002-G229820-2002	8,000.00 - 0 -	8,000.00
Operation Better Block Development 500000-2610-101100-C2002-G229751-2002	12,000.00 - 0 -	12,000.00
PA Affiliate SIDS Alliance 500000-2610-101100-C2002-G229792-2002	17,000.00 - 0 -	17,000.00
Persad Center 500000-2610-101100-C2002-G221384-2002	6,500.00 - 0 -	6,500.00
Pittsburgh Action Against Rape 500000-2610-101100-C2002-G229655-2002	13,000.00 - 0 -	13,000.00
Pittsburgh Aids Task Force 500000-2610-101100-C2002-G229787-2002	6,000.00 - 0 -	6,000.00

Pittsburgh Community Services - Hunger

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Pittsburgh Community Services - Hunger 500000-2610-101100-C2002-G221390-2002	250,000.00	- 0 -	250,000.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2002-G221391-2002	125,000.00	- 0 -	125,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Pittsburgh Partnership for Neighborhd Development 500000-2610-101100-C2002-G225002-2002	5,000.00	- 0 -	5,000.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2002-G229121-2002	5,000.00	- 0 -	5,000.00
Program for Female Offenders 500000-2610-101100-C2002-G229908-2002	4,000.00	- 0 -	4,000.00
Program for Female Offenders & Capital Campaign 500000-2610-101100-C2002-G221396-2002	1,000.00	- 0 -	1,000.00
Riverview Tower Apartments 500000-2610-101100-C2002-G221397-2002	5,000.00	- 0 -	5,000.00
Rosedale Block Cluster 500000-2610-101100-C2002-G224508-2002	11,000.00	- 0 -	11,000.00
The Sanctuary Center 500000-2610-101100-C2002-G229979-2002	3,500.00	- 0 -	3,500.00
A Second Chance 500000-2610-101100-C2002-G229206-2002	8,000.00	- 0 -	8,000.00
Senior Friends 500000-2610-101100-C2002-G229844-2002	1,000.00	- 0 -	1,000.00
Shepherd Wellness Community 500000-2610-101100-C2002-G229791-2002	23,000.00	- 0 -	23,000.00
Sheraden Homework & Computer Center/Boys & Girls Club 500000-2610-101100-C2002-G229125-2002	10,000.00	- 0 -	10,000.00
Sickle Cell Society 500000-2610-101100-C2002-G221407-2002	22,000.00	- 0 -	22,000.00

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500000-2610-101100-C2002-G221407-2002	22,000.00	- 0 -	22,000.00
South Highland Business Association			
500000-2610-101100-C2002-G229845-2002	6,896.11	- 0 -	6,896.11
South PGH Economic Revitalization Team (SPERT)			
500000-2610-101100-C2002-G229793-2002	15,000.00	- 0 -	15,000.00
South Side Local Development Company			
500000-2610-101100-C2002-G229794-2002	8,000.00	- 0 -	8,000.00
Spring Garden Neighborhood Council			
500000-2610-101100-C2002-G229795-2002	24,000.00	- 0 -	24,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Spring Hill Civic League			
500000-2610-101100-C2002-G221267-2002	5,000.00	- 0 -	5,000.00
Springview Athletic Association			
500000-2610-101100-C2002-G229796-2002	4,000.00	- 0 -	4,000.00
St. Andrew Lutheran Church/East Carnegie Community Council			
500000-2610-101100-C2002-G229910-2002	4,000.00	- 0 -	4,000.00
Steel Valley Authority			
500000-2610-101100-C2002-G221505-2002	6,000.00	- 0 -	6,000.00
Tree of Hope			
500000-2610-101100-C2002-G229866-2002	2,500.00	- 0 -	2,500.00
Troy Hill Citizens Council			
500000-2610-101100-C2002-G229798-2002	12,000.00	- 0 -	12,000.00
United Cerebral Palsy			
500000-2610-101100-C2002-G229799-2002	4,000.00	- 0 -	4,000.00
Uptown Community Action Group			
500000-2610-101100-C2002-G221418-2002	5,000.00	- 0 -	5,000.00
Urban League & Housing Counseling			
500000-2610-101100-C2002-2216303-2002	1,000.00	- 0 -	1,000.00

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Vietnam Veterans Leadership Program 500000-2610-101100-C2002-G221292-2002	1,000.00 - 0 -	1,000.00
Vintage 500000-2610-101100-C2002-G221294-2002	5,000.00 - 0 -	5,000.00
West End Elliott Athletic Association 500000-2610-101100-C2002-G229763-2002	2,500.00 - 0 -	2,500.00
West End Elliott Citizens Council 500000-2610-101100-C2002-G229110-2002	3,000.00 - 0 -	3,000.00
West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2002-G229210-2002	32,000.00 - 0 -	32,000.00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2002-G229129-2002	15,000.00 - 0 -	15,000.00

Current Budget Changes (+) (-) Revised Budget

West Pittsburgh Partnership - So. Main Street 500000-2610-101100-C2002-G229993-2002	4,000.00 - 0 -	4,000.00
Western Pennsylvania Conservancy - Business District Project 500000-2610-101100-C2002-2267090-2002	15,000.00 - 0 -	15,000.00
Western Pennsylvania Conservancy 500000-2610-101100-C2002-G226002-2002	3,000.00 - 0 -	3,000.00
Western Pennsylvania Police Athletic League 500000-2610-101100-C2002-G229832-2002	5,000.00 - 0 -	5,000.00
Western Pennsylvania Police Athletic League/Sheriden A.C. 500000-2610-101100-C2002-G229918-2002	5,000.00 - 0 -	5,000.00
Women's Center and Shelter 500000-2610-101100-C2002-G229805-2002	3,000.00 - 0 -	3,000.00

YMCA Center Ave.

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500000-2610-101100-C2002-G229806-2002	5,000.00 - 0 -	5,000.00
YMCA, Hazelwood Outreach Center		
500000-2610-101100-C2002-G221351-2002	5,000.00 - 0 -	5,000.00
<u>City Planning</u>	<u>2,695,000.00</u> - 0 -	<u>2,695,000.00</u>
ADA Coordinator		
500000-2610-110000-C2002-2221151-2002	55,000.00 - 0 -	55,000.00
CDBG Administration		
500000-2610-110000-C2002-2256332-2002	55,000.00 - 0 -	55,000.00
Anti-Predatory Lending		
500000-2610-110000-C2002-2267112-2002	50,000.00 - 0 -	50,000.00
Citizen Participation		
500000-2610-110000-C2002-2256900-2002	240,000.00 - 0 -	240,000.00
CBO'S		
500000-2610-110000-C2002-G221000-2002	900,000.00 - 0 -	900,000.00
Personnel - City Planning		
500000-2610-110000-C2002-2250000-2002	1,000,000.00 - 0 -	1,000,000.00
	Current <u>Budget</u> Changes <u>(+) (-)</u> Revised <u>Budget</u>	
Urban League - Housing Counseling		
500000-2610-110000-C2002-2216303-2002	100,000.00 - 0 -	100,000.00
Planning & Management		
500000-2610-110000-C2002-2256132-2002	100,000.00 - 0 -	100,000.00
Electronic Zoning File Sy		
500000-2610-110000-C2002-2267305-2002	60,000.00 - 0 -	60,000.00
Census Products		
500000-2610-110000-C2002-2267120-2002	50,000.00 - 0 -	50,000.00

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Vacant Property Working Group 500000-2610-110000-C2002-2267085-2002	60,000.00 - 0 -	60,000.00	
Western Pa Conservancy & Baskets 5000002610-110000-C2002-G226004-2002	25,000.00 - 0 -	25,000.00	
<u>Engineering & Construction</u>	<u>843,101.55</u>	<u>- 9,859.34</u>	<u>833,242.21</u>
<u>Railing Rehabilitation Program</u> <u>500000-2610-301000-C2002-2267029-2002</u>	<u>175,000.00</u>	<u>- 9,859.34</u>	<u>165,140.66</u>
Disabled & Public Sidewalk Program 500000-2610-301000-C2002-2220060-2002	200,000.00 - 0 -	200,000.00	
Architectural/Engineering Services 500000-2610-301000-C2002-2251000-2002	94,049.24 - 0 -	94,049.24	
McClure Center 500000-2610-301000-C2002-2267167-2002	13,186.20 - 0 -	13,186.20	
Wall, Step & Fence Program 500000-2610-301000-C2002-2220035-2002	100,000.00 - 0 -	100,000.00	
Renovation of Recreation & Senior Centers 500000-2610-301000-C2002-2243000-2002	50,000.00 - 0 -	50,000.00	
Building Improvements Program 500000-2610-301000-C2002-2227002-2002	50,000.00 - 0 -	50,000.00	
Ballfield Light Replacement 500000-2610-301000-C2002-2267042-2002	50,000.00 - 0 -	50,000.00	
Play Areas Improvements 500000-2610-301000-C2002-2241002-2002	100,000.00 - 0 -	100,000.00	
	Current Budget	Changes (+) (-)	Revised Budget
Repairs to Streets & Structures 500000-2610-301000-C2002-2231024-2002	10,866.11 - 0 -		10,866.11
Equipment Leasing Authority	725,000.00	- 0 -	725,000.00

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<u>Equipment Leasing Authority</u>	<u>120,000.00</u>	<u>- 0 -</u>	<u>120,000.00</u>
Capital Equipment Acquisition 500000-2610-840000-C2002-2255899-2002	725,000.00	- 0 -	725,000.00
<u>Finance</u>	<u>50,000.00</u>	<u>- 0 -</u>	<u>50,000.00</u>
Side-yard program 500000-2610-107000-C2002-2239509-2002	50,000.00	- 0 -	50,000.00
<u>Housing Authority</u>	<u>365,000.00</u>	<u>- 0 -</u>	<u>365,000.00</u>
Central Relocation 500000-2610-810000-C2002-2215888-2002	365,000.00	- 0 -	365,000.00
<u>Mayor's Office</u>	<u>758,041.30</u>	<u>-0-</u>	<u>758,041.30</u>
B.I.G. League Youth Sports Program 500000-2610-102000-C2002-G224117-2002	100,000.00	- 0 -	100,000.00
Center for Victims of Violent Crimes 500000-2610-102000-C2002-G228991-2002	50,000.00	- 0 -	50,000.00
Greater Pgh. Community Food Bank 500000-2610-102000-C2002-G228993-2002	45,000.00	- 0 -	45,000.00
North Side Underpass 500000-2610-102000-C2002-2267060-2002	100,000.00	- 0 -	100,000.00
Pgh. Action Against Rape 500000-2610-102000-C2002-G229656-2002	50,000.00	- 0 -	50,000.00
Shade Tree Commission 500000-2610-102000-C2002-2267187-2002	75,000.00	- 0 -	75,000.00
South Side Chamber of Commerce-Lighting 500000-2610-102000-C2002-G229981-2002	15,000.00	- 0 -	15,000.00
<u>Steel Valley Authority</u>			

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Steel Valley Authority 500000-2610-102000-C2002-G221513-2002	25,000.00 - 0 -	25,000.00
	Current Budget	Changes (+) (-) Revised Budget
Western Pa Conservancy 500000-2610-102000-C2002-G226002-2002	80,000.00 - 0 -	80,000.00
Women's Center & Shelter 500000-2610-102000-C2002-G225046-2002	50,000.00 - 0 -	50,000.00
West End Project 500000-2610-102000-C2002-2267203-2002	68,041.30 -0-	68,041.30
Trails Expansion 500000-2610-102000-C2002-2267195-2002	100,000.00 - 0 -	100,000.00
<u>Parks & Recreation</u>	<u>922,500.00</u> - 0 -	<u>922,500.00</u>
HACP Recreational & Senior Programs 500000-2610-500000-C2002-2215003-2002	850,000.00 - 0 -	850,000.00
Beechview Rec. & Senior Programs 500000-2610-500000-C2002-2214501-2002	60,000.00 - 0 -	60,000.00
Sheraden Skate Park 500000-2610-500000-C2002-2267257-2002	12,500.00 - 0 -	12,500.00
<u>Personnel & Civil Service</u>	<u>763,852.60</u> - 0 -	<u>763,852.60</u>
Neighborhood Employment Program 500000-2610-109000-C2002-2209660-2002	299,428.17 - 0 -	299,428.17
Pgh. Partnership Program 500000-2610-109000-C2002-2206322-2002	200,000.00 - 0 -	200,000.00
Summer Youth Employment Program 500000-2610-109000-C2002-2206323-2002	264,424.43 - 0 -	264,424.43
<u>Public Safety</u>	<u>545,000.00</u> - 0 -	<u>545,000.00</u>

Demolition of Condemned Buildings 500000-2610-274300-C2002-2210011-2002	545,000.00 - 0 -	545,000.00
<u>Public Works</u>	<u>4,132,265.59</u> + <u>9,859.34</u>	<u>4,142,124.93</u>
<u>Building Maintenance</u> <u>500000-2610-400000-C2002-2227003-2002</u>	<u>0.00</u> + <u>9,859.34</u>	<u>9,859.34</u>
	Current Budget Changes (+) (-)	Revised Budget
Property Management 500000-2610-400000-C2002-2220082-2002	425,000.00 - 0 -	425,000.00
Light Towers 500000-2610-400000-C2002-2267155-2002	100,000.00 - 0 -	100,000.00
Disabled & Public Sidewalk Program 500000-2610-400000-C2002-2220061-2002	250,000.00 - 0 -	250,000.00
Wall, Step & fence Program 500000-2610-400000-C2002-2220036-2002	100,000.00 - 0 -	100,000.00
Park Reconstruction Program 500000-2610-400000-C2002-2245001-2002	250,000.00 - 0 -	250,000.00
Play Equipment/Surfacing 500000-2610-400000-C2002-2267177-2002	48,000.00 - 0 -	48,000.00
Saw Mill Run 500000-2610-400000-C2002-2267361-2002	81,958.70 -0-	81,958.70
Street Resurfacing 500000-2610-400000-C2002-2239000-2002	2,838,173.00 - 0 -	2,838,173.00
Tree Planting Program 500000-2610-40000-C2002-2245920-2002	39,133.89 - 0 -	39,133.89
<u>Urban Redevelopment Program</u>	<u>8,582,738.96</u> - 0 -	<u>8,582,738.96</u>

Introduced: 10/19/2010

Bill No: 2010-1051, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Lincoln Lemington Development 500000-2610-820000-C2002-2267157-2002	400,000.00 - 0 -	400,000.00
Business Growth Fund 500000-2610-820000-C2002-2200020-2002	143,827.00 - 0 -	143,827.00
Centre Avenue Corridor 500000-2610-820000-C2002-2267123-2002	400,000.00 - 0 -	400,000.00
Citywide Mainstreet 500000-2610-820000-C2002-2210035-2002	100,000.00 - 0 -	100,000.00
Community Development Investment Fund 500000-2610-820000-C2002-2200021-2002	250,000.00 - 0 -	250,000.00
Hazelwood Revitalization Effort 500000-2610-820000-C2002-2267147-2002	400,000.00 - 0 -	400,000.00

Current Budget Changes (+) (-) Revised Budget

Urban Development Fund 500000-2610-820000-C2002-2200030-2002	625,000.00 - 0 -	625,000.00
Personnel 500000-2610-820000-C2002-2200018-2002	2,750,000.00 - 0 -	2,750,000.00
Property Management 500000-2610-820000-C2002-2200029-2002	350,000.00 - 0 -	350,000.00
Bedford Dwellings 500000-2610-820000-C2002-2210015-2002	300,000.00 - 0 -	300,000.00
East Liberty - Residential Development 500000-2610-820000-C2002-2210037-2002	200,000.00 - 0 -	200,000.00
Home Rehabilitation Program 500000-2610-820000-C2002-2211008-2002	100,000.00 - 0 -	100,000.00
Homewood Residential Development 500000-2610-820000-C2002-2267150-2002	300,000.00 - 0 -	300,000.00

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Status: Passed Finally

Housing Construction Fund 500000-2610-820000-C2002-2200044-2002	375,000.00 - 0 -	375,000.00
Housing Recovery Program 500000-2610-820000-C2002-2210002-2002	150,000.00 - 0 -	150,000.00
Party Wall Program 500000-2610-820000-C2002-2210003-2002	150,000.00 - 0 -	150,000.00
Support for Housing Development 500000-2610-820000-C2002-2211006-2002	900,000.00 - 0 -	900,000.00
Industrial Site Acquisition & Improvements 500000-2610-820000-C2002-2200024-2002	475,000.00 - 0 -	475,000.00
Oak Hill Infrastructure 500000-2610-820000-C2002-2267313-2002	213,911.96 - 0 -	213,911.96
Total CDBG Budget	<u>21,875,000.00</u> - 0 -	<u>21,875,000.00</u>