



Text File

Introduced: 9/28/2010

Bill No: 2010-0958, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by funding Mt. Washington Community Development Corporation, \$250 and South Side Slopes Neighborhood Association, \$500 in Council District 3 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by making the following changes to City Council Community Needs Program Detail:

Attachment Projects Account-Fund-Organ Project/Grant-Budg Council District 1	Current Budget	Changes + / (-)	Revised Budget
District 1 NN 600000-5100-101110-P	\$623.07		\$623.07
URA District 1 Decorat 600000-5100-820000-P	\$56,500.00		\$56,500.00
PDPartnership Trash Ca 600000-5100-101110-P	\$800.00		\$800.00
URA District 1 Decorat 600000-5100-101110-P	\$5,000.00		\$5,000.00
Westhall Street Tree Pl 600000-5100-101110-P	\$1,378.93		\$1,378.93
Young Field Fencing 600000-5100-101110-P	\$12,576.00		\$12,576.00
Sarah Heinz Wayfinder 600000-5100-101110-P	\$2,812.00		\$2,812.00
Northside Leadership CS 600000-5100-101110-P	\$5,500.00		\$5,500.00

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600000-5100-101110-P		
Spring Hill Civic League	\$5,500.00	\$5,500.00
600000-5100-101110-P		
Observatory Hill Inc.- C	\$5,500.00	\$5,500.00
600000-5100-101110-P		
Observatory Hill Inc. -N	\$1,000.00	\$1,000.00
600000-5100-101110-P		
Perry Hilltop Citizens C	\$2,750.00	\$2,750.00
600000-5100-101110-P		
Fineview Citizens Coun	\$2,750.00	\$2,750.00
600000-5100-101110-P		
District 1 Total	\$102,690.00	\$102,690.00

Council District 2

Banksville Batting Cage	\$9,963.82	\$9,963.82
600000-5100-101120-P		
Elliott - Field Lighting	\$12,000.00	\$12,000.00
600000-5100-101200-P		
McArdle Roadway Jers	\$48,185.40	\$48,185.40
600000-5100-101120-P		
PDPartnership Trash C	\$800.00	\$800.00
600000-5100-101120-P		
District 2 DPW Project	\$4,536.18	\$4,536.18
600000-5100-101120-P		
McGunnegle Field	\$27,205.60	\$27,205.60
600000-5100-101120-P		
District 2 Total	\$102,691.00	\$102,691.00

Council District 3

Arlington Playground S	\$35,000.00	\$35,000.00
600000-5100-101130-P		
Arlington Street Lightin	\$1,797.61	\$1,797.61
600000-5100-101130-P		
Kaufmann Center/Arlin	\$12,750.65	\$12,750.65
600000-5100-101130-P		
PDPartnership Trash C	\$800.00	\$800.00
600000-5100-101130-P		
Quarry Field Fencing	\$16,000.00	\$16,000.00
600000-5100-101130-P		
Quarry Field Football S	\$1,868.00	\$1,868.00
600000-5100-101130-P		

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Tree Planting, Duquesne	\$2,871.00		\$2,871.00
600000-5100-101130-P			
Vanucci Field Improver	\$10,000.00		\$10,000.00
600000-5100-101130-P			
District 3 DPW Project	\$21,603.74	(\$750.00)	\$20,853.74
600000-5100-101130-P			
Mt. Washington CDC	\$0.00	\$250.00	\$250.00
600000-5100-101130-P			
South Side Slopes Neig	\$0.00	\$500.00	\$500.00
600000-5100-101130-P			
District 3 Total	\$102,691.00	\$0.00	\$102,691.00

Council District 4

Beechview: St. Katherin	\$74,891.00		\$74,891.00
600000-5100-101140-P			
Colerain Street Retainin	\$2,665.54		\$2,665.54
600000-5100-101140-P			
PDPartnership Trash Ca	\$800.00		\$800.00
600000-5100-101140-P			
Vanucci Little League F	\$10,000.00		\$10,000.00
600000-5100-101140-P			
Brookline Memorial Pa	\$9,500.00		\$9,500.00
600000-5100-101140-P			
South Hills Junction TR	\$4,834.46		\$4,834.46
600000-5100-101140-P			
District 4 Total	\$102,691.00		\$102,691.00

Council District 5

DPW Various District 5	\$101,891.00		\$101,891.00
600000-5100-101150-P			
PDPartnership Trash Ca	\$800.00		\$800.00
600000-5100-101150-P			
District 5 Total	\$102,691.00		\$102,691.00

Council District 6

District 6 DPW	\$15,511.82		\$15,511.82
600000-5100-101160-P			
Alpine Street Tot Lot	\$23,773.53		\$23,773.53
600000-5100-101160-P			
PDPartnership Trash Ca	\$800.00		\$800.00
600000-5100-101160-P			

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600000-5100-101160-P	District 6 Projects	\$51,605.65	\$51,605.65
600000-5100-101160-P	Fineview Citizens Coun	\$5,500.00	\$5,500.00
600000-5100-101160-P	Perryhilltop Citizens Cc	\$5,500.00	\$5,500.00
600000-5100-101160-P	District 6 Total	\$102,691.00	\$102,691.00

Council District 7

600000-5100-101170-P	PDPartnership Trash Ca	\$800.00	\$800.00
600000-5100-101170-P	Lawrenceville Corp. Ga	\$18,000.00	\$18,000.00
600000-5100-101170-P	Lawrenceville Corp. Tra	\$30,000.00	\$30,000.00
600000-5100-101170-P	Arsenal Park Bldg. Imp	\$53,891.00	\$53,891.00
600000-5100-101170-P	District 7 Total	\$102,691.00	\$102,691.00

Council District 8

600000-5100-101180-P	District 8 Trash Cans/St	\$79,440.00	\$79,440.00
600000-5100-101180-P	PDPartnership Trash Ca	\$800.00	\$800.00
600000-5100-101180-P	Shalane's Play Yard (D)	\$22,451.00	\$22,451.00
600000-5100-101180-P	District 8 Total	\$102,691.00	\$102,691.00

Council District 9

600000-5100-101190-P	Bradahanna Project - B	\$40,000.00	\$40,000.00
600000-5100-101190-P	PDPartnership Trash Ca	\$800.00	\$800.00
600000-5100-101190-P	District 9 NN	\$61,891.00	\$61,891.00
600000-5100-101190-P	District 9 Total	\$102,691.00	\$102,691.00