



Text File

Introduced: 7/27/2010

Bill No: 2010-0798, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 231, effective April 19, 2000, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for projects in connection with the Neighborhood Needs Program in Council District 8; and providing for the payment of the costs thereof," by adding \$14,902.04 to District 8 Community Initiatives and by reducing various other projects in Council District 8. Total cost of all projects not to exceed \$1,000,000.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 231 effective April 19, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organization-Subclass-	Current Budget	Changes (+) (-)	Revised Budget
Project/Grant-Budget Year			
Greater Pittsburgh Arts Alliance 600000-5100-101180-350-N408083-2000	\$726.00	(\$4.80)	\$721.20
Holiday Decorations, Ellsworth Ave 600000-5100-101180-350-N204002-2000	\$813.00		\$813.00
Breechmenders -Transportation 600000-5100-101180-350-N408075-2000	\$1,000.00		\$1,000.00
Sprout Fund - Hot House '03 600000-5100-101180-350-N421011-2000	\$1,000.00	(\$1,000.00)	\$0.00
14th Ward Baseball Association 600000-5100-101180-350-N408085-2000	\$1,000.00		\$1,000.00
Kelly Strayhorn Theatre 600000-5100-101180-350-N101002-2000	\$1,000.00		\$1,000.00
South Highland Owners And Proprietors - Engineering Report 600000-5100-101180-350-N408082-2000	\$1,142.00		\$1,142.00

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Bloomfield Business District Streetscape Study 600000-5100-101180-350-N435006-2000	\$1,500.00		\$1,500.00
Vandal proof lighting under S. Highland Bridge 600000-5100-101180-350-N225007-2000	\$1,691.00	(\$0.06)	\$1,690.94
Cut trees on hill across S Highland Bridge 600000-5100-101180-350-N254013-2000	\$1,865.00		\$1,865.00
Entrance mirror for Anderson playground 600000-5100-101180-350-N137006-2000	\$2,000.00	(\$1,345.00)	\$655.00
Attack Theatre 600000-5100-101180-350-N408122-2000	\$2,000.00		\$2,000.00
Build and place wooden "Welcome to Point Breeze" sign 600000-5100-101180-350-N245001-2000	\$2,300.00	(\$108.00)	\$2,192.00
Repair steps and clean lot at Edgerton 600000-5100-101180-350-N247005-2000	\$2,316.62		\$2,316.62
Oakland Business Improvement District-FLUX Oakland 600000-5100-101180-350-N408073-2000	\$2,500.00		\$2,500.00
Homewood Arts District 600000-5100-101180-350-N408121-2000	\$2,500.00	(\$2,500.00)	\$0.00
EthicsWorks - Economic Development Conference 600000-5100-101180-350-N580017-2000	\$2,500.00		\$2,500.00
Clarendon Place Road Improvements 600000-5100-101180-350-N244007-2000	\$2,543.00	(\$0.50)	\$2,542.50
Oakland BID - Farmer's Market Project 600000-5100-101180-350-N408115-2000	\$2,700.00		\$2,700.00
Cystic Fibrosis Foundation - Great Replacement Race 600000-5100-101180-350-N408089-2000	\$3,000.00		\$3,000.00
Graffiti removal 600000-5100-101180-350-N222002-2000	\$3,109.00	(\$0.33)	\$3,108.67
Pittsburgh Pridefest 600000-5100-101180-350-N408116-2000	\$3,500.00		\$3,500.00
Electrical system for outdoor lighting - Ellsworth COMPLETE 600000-5100-101180-350-N216001-2000	\$3,816.00		\$3,816.00
Friendship Development Baum Grove tree planting/maintenance 600000-5100-101180-350-N254021-2000	\$4,000.00		\$4,000.00
Walnut Business Improvement District (BID) Process 600000-5100-101180-350-N207012-2000	\$4,037.67		\$4,037.67
Planters - Ellsworth corridor COMPLETE 600000-5100-101180-350-N236001-2000	\$4,175.00		\$4,175.00
Remove loose metal angle iron curbs - Shadyside 600000-5100-101180-350-N212001-2000	\$4,408.00	(\$0.30)	\$4,407.70
Ellsworth Avenue Business Association - Street Banners 600000-5100-101180-350-N408123-2000	\$4,500.00	(\$4,500.00)	\$0.00

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Forbes-Murray Maintenance 600000-5100-101180-350-N224008-2000	\$5,000.00		\$5,000.00
Squirrel Hill Business Improvement District (BID) Process 600000-5100-101180-350-N408065-2000	\$5,000.00	(\$2,500.00)	\$2,500.00
Squirrel Hill Urban Coalition - litter campaign 600000-5100-101180-350-N408084-2000	\$5,000.00		\$5,000.00
Urban Ecological Collaborative 600000-5100-101180-350-N408117-2000	\$5,000.00		\$5,000.00
Banners - Ellsworth corridor 600000-5100-101180-350-N254014-2000	\$5,565.00		\$5,565.00
Flowers District 8 600000-5100-101180-350-N421010-2000	\$5,650.00		\$5,650.00
Friendship neighborhood tree planting 600000-5100-101180-350-N254009-2000	\$6,000.00		\$6,000.00
Tree maintenance and replacement - South Craig corridor 600000-5100-101180-350-N254010-2000	\$8,148.00		\$8,148.00
Remove metal utility poles - S Highland corridor 600000-5100-101180-350-N238003-2000	\$8,556.00		\$8,556.00
Banners - Walnut 600000-5100-101180-350-N204001-2000	\$9,000.00		\$9,000.00
Pittsburgh History and Landmarks Foundation 600000-5100-101180-350-N408138-2000	\$9,000.00		\$9,000.00
400 Roup - brick amphitheater 600000-5100-101180-350-N101001-2000	\$10,000.00		\$10,000.00
Schenley Park Visitors' Center rehabilitation 600000-5100-101180-350-N130005-2000	\$10,000.00		\$10,000.00
Carnegie Mellon Govt. Space Utilization Study 600000-5100-101180-350-N449007-2000	\$10,000.00		\$10,000.00
Add and remove neighborhood trees - Point Breeze 600000-5100-101180-350-N254012-2000	\$12,300.75		\$12,300.75
Centre/Craig market study 600000-5100-101180-350-N449001-2000	\$20,000.00		\$20,000.00
Bloomfield Bus. Asso. Liberty Ave Imp. Plan 600000-5100-101180-350-N408120-2000	\$7,000.00		\$7,000.00
Sq. Hill BP Asso. Forbes & Murray Imp. Plan 600000-5100-101180-350-N408119-2000	\$22,000.00		\$22,000.00
Liberty Ave corridor improvements 600000-5100-101180-350-N207006-2000	\$25,000.00		\$25,000.00
Liberty Avenue Corridor Decorative Lights 600000-5100-101180-350-N225016-2000	\$25,000.00		\$25,000.00
Decorative light fixtures for Reynolds Street 600000-5100-101180-350-N225010-2000	\$36,000.00	(\$663.00)	\$35,337.00

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Account Number	Original Budget	Amended Budget	Current Budget
District 8 Community Initiatives	\$12,693.46	\$14,902.04	\$27,595.50
600000-5100-101180-350-N580016-2000 Friendship Comm. Master Plan	\$50,000.00		\$50,000.00
600000-5100-101180-350-N408118-2000 Clarendon Place streetscape improvements	\$64,811.00	(\$0.05)	\$64,810.95
600000-5100-101180-350-N207004-2000 Walnut Street park COMPLETE	\$66,364.00		\$66,364.00
600000-5100-101180-350-N131002-2000 Bloomfield Miscellaneous Projects	\$88,000.00		\$88,000.00
600000-5100-101180-350-N556006-2000 Decorative light fixtures - S Highland corridor COMPLETE	\$75,552.00		\$75,552.00
600000-5100-101180-350-N225009-2000 Decorative light fixtures - Ellsworth corridor	\$77,580.00		\$77,580.00
600000-5100-101180-350-N225006-2000 Decorative light fixtures - South Craig corridor	\$102,270.00		\$102,270.00
600000-5100-101180-350-N225005-2000 Forbes/Murray revitalization project	\$121,267.50	(\$2,280.00)	\$118,987.50
600000-5100-101180-350-N207007-2000 LED Street Lights for Walnut Street	\$600.00		\$600.00
600000-5100-101180-350-N238004-2000 Traffic Study-Inner City Transit Options (Exhibit A)	\$9,000.00		\$9,000.00
600000-5100-101180-350-N449009-2000 Bloomfield Development Corporation	\$15,000.00		\$15,000.00
600000-5100-101180-350-N408211-2000	\$1,000,000.00	\$0.00	\$1,000,000.00