

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

Text File

Introduced: 7/20/2010 Bill No: 2010-0766, Version: 1

Committee: Committee on Land Use and Status: Passed Finally

Economic Development

Resolution Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by adding \$500 to "Beltzhoover Neighborhood Council" and by adjusting amounts in various other projects within Council District 3 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments"; is hereby amended to read as per attached Revised Budget column, in Council Neighborhood Needs Detail:

SEE ATTACHMENT

A 44 a a la ... a ... 4

Attachment						
Projects	Current	Changes (+)	Revised Budget			
Account-Fund-Org	(-)					
Budget Year						
Concerned Citizens of Belt\$500.00			\$500.00			
600000-5100-10113	30-350-]					
Caliguiri Sr. Center	\$1,000.00		\$1,000.00			
600000-5100-10113	00000-5100-101130-350-]					
Allentown Business	Associ\$1,120.00		\$1,120.00			
600000-5100-10113	30-350-]					
American Legion Post 694:\$1,800.00			\$1,800.00			
600000-5100-10113	30-350-]					
Allentown Mainstreet Prog\$2,500.00			\$2,500.00			
600000-5100-10113	30-350-]					
Angels Place	\$2,500.00		\$2,500.00			
600000-5100-101130-350-]						
Oakland Planning &	Dev. f\$2,500.00		\$2,500.00			

Introduced: 7/20/2010 Bill No: 2010-0766, Version: 1

Committee: Committee on Land Use and

Economic Development

600000-5100-101130-350- P&R for South Side MarkeS2,500.00				
600000-5100-101130-350- Pittsburgh Action Against ISz,500.00 600000-5100-101130-350- Urban Mountain Gathering Sz,500.00 600000-5100-101130-350- South Side Slopes Neigh, №2,500.00 600000-5100-101130-350- St. Clair Athletic Assoc.1682,500.00 600000-5100-101130-350- Phillip Murray Tor Lot surs 3,296.00 600000-5100-101130-350- Shepherd Wellness Commu\$3,647.54 600000-5100-101130-350- South Side Chamber Decor\$2,000.00 600000-5100-101130-350- South Side Chamber Decor\$2,000.00 600000-5100-101130-350- Public Safety Initiative-St. \$3,997.04 600000-5100-101130-350- Public Safety Initiative-29t84,000.00 600000-5100-101130-350- Public Safety Initiative-29t84,000.00 600000-5100-101130-350- Public Safety Initiative-30 &4,000.00 600000-5100-101130-350- Public Safety Initiative-30 &5,100.00 600000-5100-101130-350- Curb and Sidewalk Repairs\$5,231.49 600000-5100-10130-350- Curb and Sidewalk Repairs\$5,231.49 600000-5100-101	600000-5100-101130-350-]			
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600000-5100-101130-350-] <u>District 3 Public Works Ini</u> \$90,181.07 \$90,181.07				
<u>District 3 Public Works Ini</u> \$90,181.07 \$90,181.07	•	\$10,000.00		
600000-5100-101130-350-]		\$90,181.07		

Status: Passed Finally

Introduced: 7/20/2010 Bill No: 2010-0766, Version: 1

Committee: Committee on Land Use and

Economic Development

Ormsby Park Improvement\$11,500.00 600000-5100-101130-350-]		\$11,500.00
Warrington Rec. Center rep\$13,221.55 600000-5100-101130-350-]	\$13,221.55	
Southside Chamber of Con\$15,000.00 600000-5100-101130-350-	\$15,000.00	
Tree planting, pruning, and\$15,730.00 600000-5100-101130-350-]	\$15,730.00	
Refurbish Quarry Field \$19,977.00 600000-5100-101130-350-	\$19,977.00	
Graffiti, lot and neighborho\$24,948.98 600000-5100-101130-350-]		\$24,948.98
Knoxville/Allentown Tot L\$25,000.00 600000-5100-101130-350-]	\$25,000.00	
South Side Slopes Pumper \$30,000.00 600000-5100-101130-350-]	\$30,000.00	
St. Clair Athletic Renovatic\$30,000.04 600000-5100-101130-350-]	\$30,000.04	
Southside Ballfield Expans\$35,000.00 600000-5100-101130-350-]		\$35,000.00
Beltzhoover Neighborhood\$39,473.00 600000-5100-101130-350-]	(\$500.00)	\$38,973.00
Allentown Business Corrid\$47,400.00 600000-5100-101130-350-]		\$47,400.00
Neighborhood Clean-up Ini\$76,500.00 600000-5100-101130-350-1		\$76,500.00
Steps, sidewalks, fences, ar\$355,439.55 600000-5100-101130-350-1		\$355,439.55
Harmony Singers of Pittsbul,000.00 600000-5100-101130-350-]		\$1,000.00
Bishop Leonard-St. Mary o1,000.00 600000-5100-101130-350-1		\$1,000.00
Wattage upgrade at Brown\$2,212.53		\$2,212.53
600000-5100-101130-350-] Beltzhoover Neighborhood \$500.00	\$500.00	\$1,000.00
600000-5100-101130-350-] South Pittsburgh Off Leash\$68,383.25		\$68,383.25
600000-5100-101130-350-] \$1,000,000.00		\$1,000,000.00

Status: Passed Finally