



Text File

Introduced: 7/20/2010

Bill No: 2010-0766, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by adding \$500 to "Beltzhoover Neighborhood Council" and by adjusting amounts in various other projects within Council District 3 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments"; is hereby amended to read as per attached Revised Budget column, in Council Neighborhood Needs Detail:

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organizati Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Concerned Citizens of Beltzhoover Neighborhood Council 600000-5100-101130-350-]	\$500.00		\$500.00
Caliguiri Sr. Center 600000-5100-101130-350-]	\$1,000.00		\$1,000.00
Allentown Business Association 600000-5100-101130-350-]	\$1,120.00		\$1,120.00
American Legion Post 694 600000-5100-101130-350-]	\$1,800.00		\$1,800.00
Allentown Mainstreet Program 600000-5100-101130-350-]	\$2,500.00		\$2,500.00
Angels Place 600000-5100-101130-350-]	\$2,500.00		\$2,500.00
Oakland Planning & Dev. f 600000-5100-101130-350-]	\$2,500.00		\$2,500.00

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600000-5100-101130-350-]		
P&R for South Side Marke	\$2,500.00	\$2,500.00
600000-5100-101130-350-]		
Pittsburgh Action Against I	\$2,500.00	\$2,500.00
600000-5100-101130-350-]		
Urban Mountain Gathering	\$2,500.00	\$2,500.00
600000-5100-101130-350-]		
South Side Slopes Neigh. A	\$2,500.00	\$2,500.00
600000-5100-101130-350-]		
St. Clair Athletic Assoc.16t	\$2,500.00	\$2,500.00
600000-5100-101130-350-]		
Phillip Murray Tot Lot sur	\$3,296.00	\$3,296.00
600000-5100-101130-350-]		
Shepherd Wellness Comm	\$3,647.54	\$3,647.54
600000-5100-101130-350-]		
South Side Chamber Decor	\$2,000.00	\$2,000.00
600000-5100-101130-350-]		
Public Safety Initiative-St. \$	\$3,997.04	\$3,997.04
600000-5100-101130-350-]		
16th Ward Arlington Block	\$4,000.00	\$4,000.00
600000-5100-101130-350-]		
Public Safety Initiative-29t	\$4,000.00	\$4,000.00
600000-5100-101130-350-]		
Public Safety Initiative-Up	\$4,000.00	\$4,000.00
600000-5100-101130-350-]		
Public Safety Initiative-30 t	\$4,000.00	\$4,000.00
600000-5100-101130-350-]		
Curb and Sidewalk Repairs	\$5,231.49	\$5,231.49
600000-5100-101130-350-]		
Brashear Association	\$6,147.54	\$6,147.54
600000-5100-101130-350-]		
Elder-Ado	\$6,147.54	\$6,147.54
600000-5100-101130-350-]		
Arlington Gymnasium	\$7,645.88	\$7,645.88
600000-5100-101130-350-]		
South Side LDC Footbridg	\$9,000.00	\$9,000.00
600000-5100-101130-350-]		
Astroid Way Parking Lot A	\$10,000.00	\$10,000.00
600000-5100-101130-350-]		
<u>District 3 Public Works Ini</u>	\$90,181.07	\$90,181.07
600000-5100-101130-350-]		

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Ormsby Park Improvement	\$11,500.00		\$11,500.00
600000-5100-101130-350-]			
Warrington Rec. Center rep	\$13,221.55		\$13,221.55
600000-5100-101130-350-]			
Southside Chamber of Con	\$15,000.00		\$15,000.00
600000-5100-101130-350-]			
Tree planting, pruning, and	\$15,730.00		\$15,730.00
600000-5100-101130-350-]			
Refurbish Quarry Field	\$19,977.00		\$19,977.00
600000-5100-101130-350-]			
Graffiti, lot and neighborho	\$24,948.98		\$24,948.98
600000-5100-101130-350-]			
Knoxville/Allentown Tot L	\$25,000.00		\$25,000.00
600000-5100-101130-350-]			
South Side Slopes Pumper	\$30,000.00		\$30,000.00
600000-5100-101130-350-]			
St. Clair Athletic Renovati	\$30,000.04		\$30,000.04
600000-5100-101130-350-]			
Southside Ballfield Expans	\$35,000.00		\$35,000.00
600000-5100-101130-350-]			
<u>Beltzhoover Neighborhood</u>	\$39,473.00	(\$500.00)	\$38,973.00
600000-5100-101130-350-]			
Allentown Business Corrid	\$47,400.00		\$47,400.00
600000-5100-101130-350-]			
Neighborhood Clean-up Ini	\$76,500.00		\$76,500.00
600000-5100-101130-350-]			
Steps, sidewalks, fences, an	\$355,439.55		\$355,439.55
600000-5100-101130-350-]			
Harmony Singers of Pittsbt	1,000.00		\$1,000.00
600000-5100-101130-350-]			
Bishop Leonard-St. Mary o	1,000.00		\$1,000.00
600000-5100-101130-350-]			
Wattage upgrade at Brown	\$2,212.53		\$2,212.53
600000-5100-101130-350-]			
<u>Beltzhoover Neighborhood</u>	\$500.00	\$500.00	\$1,000.00
600000-5100-101130-350-]			
South Pittsburgh Off Leash	\$68,383.25		\$68,383.25
600000-5100-101130-350-]			
	\$1,000,000.00		\$1,000,000.00