



Text File

Introduced: 6/22/2010

Bill No: 2010-0649, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding two new projects: "Squirrel Hill Urban Coalition Minadeo Community Playground Project" \$10,000 and the "Gateway Project" \$20,000 and by reducing the "Squirrel Hill Sewer Line" project by \$30,000 in Council District 5.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1 of Resolution No. 861, effective January 1, 2000, as amended, which currently reads as per attachment Current Budget column, is hereby amended to read as per attachment Revised Budget column;

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organizat Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Hazelwood: master plan, r 600000-5100-101150-350-	\$85,000.00		\$85,000.00
SQ: Forbes, Murray, & Fo 600000-5100-101150-350-	\$121,267.50		\$121,267.50
Lincoln Place: recreation 600000-5100-101150-350-	\$100,000.00		\$100,000.00
WPA Conservancy: 2 new 566100-5100-101150-350-	\$37,000.00		\$37,000.00
Swisshelm Pk: Sarah Jack 566100-5100-101150-350-	\$60,000.00		\$60,000.00
Schenley Park Nature Cen 600000-5100-101150-350-	\$5,000.00		\$5,000.00
Tree planting, Greenfield 600000-5100-101150-350-	\$15,000.00		\$15,000.00
Community building, 2nd 600000-5100-101150-350-	\$65,000.00		\$65,000.00

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Community Environmental	\$5,000.00	\$5,000.00
600000-5100-101150-350-		
Enhancements of pedestria	\$7,000.00	\$7,000.00
600000-5100-101150-350-		
CYA Steven Foster Senior	\$5,000.00	\$5,000.00
600000-5100-101150-350-		
Greenfield gym mats & bb	\$2,000.00	\$2,000.00
600000-5100-101150-350-		
Swisshelm Park Playgroun	\$62,648.00	\$62,648.00
600000-5100-101150-350-		
Greater Hazelwood Athleti	\$6,565.68	\$6,565.68
600000-5100-101150-350-		
URA Real Estate: Ladora	\$5,795.00	\$5,795.00
600000-5100-101150-350-		
Magee Gymnasium Lightin	\$4,213.12	\$4,213.12
600000-5100-101150-350-		
Anthony Street Concrete S	\$10,000.00	\$10,000.00
600000-5100-101150-350-		
Calera Street Flood Wall	\$12,624.00	\$12,624.00
600000-5100-101150-350-		
Greenfield Org.: District 5	\$5,998.60	\$5,998.60
600000-5100-101150-350-		
Greenfield Senior Center C	\$3,900.00	\$3,900.00
600000-5100-101150-350-		
Magee Rec. Center Activit	\$25,000.00	\$25,000.00
600000-5100-101150-350-		
Magee Locker Room Reha	\$10,000.00	\$10,000.00
600000-5100-101150-350-		
Magee Senior Center TV/S	\$615.84	\$615.84
600000-5100-101150-350-		
Magee Senior Center Com	\$1,295.00	\$1,295.00
600000-5100-101150-350-		
Hazelwood Senior Center	\$1,436.00	\$1,436.00
600000-5100-101150-350-		
Hazelwood Senior Center	\$981.80	\$981.80
600000-5100-101150-350-		
Hazelwood Greenway Fen	\$1,998.74	\$1,998.74
600000-5100-101150-350-		
Squirrel Hill BID	\$5,000.00	\$5,000.00
600000-5100-101150-350-		
Forbes Murrav Maintenanc	\$4,869.25	\$4,869.25

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600000-5100-101150-350- Letterman Field Scoreboard	\$16,000.00		\$16,000.00
600000-5100-101150-350- Bud Hammer Field Scoreboard	\$16,000.00		\$16,000.00
600000-5100-101150-350- McBride Field Scoreboard	\$16,000.00		\$16,000.00
600000-5100-101150-350- Schenley Park Golf Course	\$10,000.00		\$10,000.00
600000-5100-101150-350- URA Woods House Stabil	\$20,000.00		\$20,000.00
600000-5100-101150-350- Magee Field Lighting and	\$22,000.00		\$22,000.00
600000-5100-101150-350- National Council of Jewish	\$20,000.00		\$20,000.00
600000-5100-101150-350- District 5 Ball Field Impro	\$47,819.96		\$47,819.96
600000-5100-101150-350- Greenfield Organization	\$600.00		\$600.00
600000-5100-101150-350- Hazelood Greenway Fence	\$6,000.00		\$6,000.00
600000-5100-101150-350- Hammer Field Concession	\$3,000.00		\$3,000.00
600000-5100-101150-350- Squirrel Hill Sewer Line	\$50,000.00	(30,000.00)	\$20,000.00
600000-5100-101150-350- Hays Parklette	\$10,000.00		\$10,000.00
600000-5100-101150-350- Squirrel Skate Park	\$10,000.00		\$10,000.00
600000-5100-101150-350- Four Mile Run Field Fenci	\$5,000.00		\$5,000.00
600000-5100-101150-350- District 5 Street Paving	\$26,000.00		\$26,000.00
600000-5100-101150-350- Jewish Community Center	\$40,000.00		\$40,000.00
600000-5100-101150-350- Pennsylvania Downtown C	\$1,500.00		\$1,500.00
600000-5100-101150-350- Contingency	\$9,871.51		\$9,871.51
600000-5100-101150-350- Gateway Project	\$0.00	20,000.00	\$20,000.00
600000-5100-101150-350-			

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600000-5100-101150-350-

Squirrel Hill Urban Coal	\$0.00	10,000.00	\$10,000.00
Playground Project)			
600000-5100-101150-350-			
Total of all projects	\$1,000,000.00		\$1,000,000.00