



Text File

Introduced: 6/8/2010

Bill No: 2010-0589, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by adding \$68,383.25 to "South Pittsburgh Off Leash Exercise Area" and \$500 to "Beltzhoover Neighborhood Council" and by adjusting amounts in various other projects within Council District 3 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments"; is hereby amended to read as per attached Revised Budget column, in Council Neighborhood Needs Detail:

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organizati Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Concerned Citizens of Beltzhoover Neighborhood Council 600000-5100-101130-350-]	\$500.00		\$500.00
Caliguiri Sr. Center 600000-5100-101130-350-]	\$1,000.00		\$1,000.00
Allentown Business Association 600000-5100-101130-350-]	\$1,120.00		\$1,120.00
American Legion Post 694 600000-5100-101130-350-]	\$1,800.00		\$1,800.00
Allentown Mainstreet Program 600000-5100-101130-350-]	\$2,500.00		\$2,500.00
Angels Place 600000-5100-101130-350-]	\$2,500.00		\$2,500.00

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Oakland Planning & Dev. f\$2,500.00 600000-5100-101130-350-]		\$2,500.00
P&R for South Side Marke\$2,500.00 600000-5100-101130-350-]		\$2,500.00
Pittsburgh Action Against I\$2,500.00 600000-5100-101130-350-]		\$2,500.00
Urban Mountain Gathering\$2,500.00 600000-5100-101130-350-]		\$2,500.00
South Side Slopes Neigh. A\$2,500.00 600000-5100-101130-350-]		\$2,500.00
St. Clair Athletic Assoc.16t\$2,500.00 600000-5100-101130-350-]		\$2,500.00
Phillip Murray Tot Lot sur\$3,500.00 600000-5100-101130-350-]	(\$204.00)	\$3,296.00
Shepard Wellness Commur\$3,647.54 600000-5100-101130-350-]		\$3,647.54
South Side Chamber Decor\$2,000.00 600000-5100-101130-350-]		\$2,000.00
Public Safety Initiative-St. \$3,997.04 600000-5100-101130-350-]		\$3,997.04
16th Ward Arlington Block\$4,000.00 600000-5100-101130-350-]		\$4,000.00
Public Safety Initiative-29t\$4,000.00 600000-5100-101130-350-]		\$4,000.00
Public Safety Initiative-Upp\$4,000.00 600000-5100-101130-350-]		\$4,000.00
Public Safety Initiative-30 \$4,000.00 600000-5100-101130-350-]		\$4,000.00
Curb and Sidewalk Repairs\$5,231.49 600000-5100-101130-350-]		\$5,231.49
Brashear Association \$6,147.54 600000-5100-101130-350-]		\$6,147.54
Elder-Ado \$6,147.54 600000-5100-101130-350-]		\$6,147.54
Arlington Gymnasium \$7,645.88 600000-5100-101130-350-]		\$7,645.88
South Side LDC Footbridg\$9,000.00 600000-5100-101130-350-]		\$9,000.00
Astroid Way Parking Lot A\$10,000.00 600000-5100-101130-350-]		\$10,000.00
District 3 Public Works Ini\$92,869.01 600000-5100-101130-350-]	(\$2,687.94)	\$90,181.07

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600000-5100-101130-350-]		
Ormsby Park Improvement	\$11,500.00	\$11,500.00
600000-5100-101130-350-]		
Warrington Rec. Center rep	\$13,221.55	\$13,221.55
600000-5100-101130-350-]		
Southside Chamber of Con	\$15,000.00	\$15,000.00
600000-5100-101130-350-]		
Tree planting, pruning, and	\$16,485.00	\$15,730.00
600000-5100-101130-350-]	(\$755.00)	
Refurbish Quarry Field	\$19,977.00	\$19,977.00
600000-5100-101130-350-]		
Graffiti, lot and neighborho	\$24,977.30	\$24,948.98
600000-5100-101130-350-]	(\$28.32)	
Knoxville/Allentown Tot L	\$25,000.00	\$25,000.00
600000-5100-101130-350-]		
South Side Slopes Pumper	\$30,000.00	\$30,000.00
600000-5100-101130-350-]		
St. Clair Athletic Renovati	\$30,000.04	\$30,000.04
600000-5100-101130-350-]		
Southside Ballfield Expans	\$35,000.00	\$35,000.00
600000-5100-101130-350-]		
Beltzhoover Neighborhood	\$39,973.00	\$39,473.00
600000-5100-101130-350-]	(\$500.00)	
Allentown Business Corrid	\$47,400.00	\$47,400.00
600000-5100-101130-350-]		
Neighborhood Clean-up In	\$76,500.00	\$76,500.00
600000-5100-101130-350-]		
Steps, sidewalks, fences, an	\$420,147.54	\$355,439.55
600000-5100-101130-350-]	(\$64,707.99)	
Harmony Singers of Pittsbu	1,000.00	\$1,000.00
600000-5100-101130-350-]		
Bishop Leonard-St. Mary ol	1,000.00	\$1,000.00
600000-5100-101130-350-]		
Wattage upgrade at Brown	\$2,212.53	\$2,212.53
600000-5100-101130-350-]		
Beltzhoover Neighborhood	\$0.00	\$500.00
600000-5100-101130-350-]	\$500.00	
South Pittsburgh Off Leash	\$0.00	\$68,383.25
600000-5100-101130-350-]	\$68,383.25	
	\$1,000,000.00	\$1,000,000.00

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